

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Technical Changes to Previously
Approved Resolutions
Resolution FP-01-86

Prepared By:
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: October 3, 2002

Reference No.: 2.9b

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

TECHNICAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP 01-86

Resolution FP 01-86, was originally approved June 13, 2002, in the amount of \$76,800,000, for twenty (20) major SHOPP construction projects.

This technical change corrects the program funding code from 2660-301-0042 to 2660-302-0042 and 2660-301-0890 to 2660-302-0890 for projects allocated from the Budget Act of 2002.

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-01-86

Prepared By:
~~Riek Terry~~
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: June 13, 2002

Reference No.: 2.5b.(2)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
~~June 3, 2002~~
October 1, 2002

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-01-86

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$76,800,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 and **Items 2660-302-0042 and 2660-302-0890** ~~contingent on the passing of the~~ Budget Act of 2002, for the twenty (20) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$76,800,000 for twenty (20) major SHOPP construction projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects		Resolution: FP-01-86		
1 \$3,760,000 Plumas 02U-Plu-L5707	In Chester at Chester Maintenance Station. Rehabilitate maintenance facility.	350701 (1003) SHOPP/01-02 \$3,760,000	2001-02 301-0042 301-0890 20.20.201.352	\$3,760,000 - \$3,760,000
2 \$4,138,000 Shasta 02U-Sha-L5705	In Burney at Burney Maintenance Station. Rehabilitate maintenance facility.	350601 (1005) SHOPP/01-02 \$4,138,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,138,000 - \$4,138,000
3 \$1,927,000 Alameda 04N-Ala-880 15.4/17.9	In Hayward on Tennyson Road and Winton Avenue. Restore highway planting.	243001 (0029L) SHOPP/01-02 \$1,927,000	2001-02 301-0042 301-0890 20.20.201.210	\$163,000 \$1,764,000 \$1,927,000
4 \$4,282,000 Marin 04N-Mrn-101 0.1/0.6	In Sausalito at Dana Bowers Safety Roadside Rest Area. Restore safety roadside rest area.	251301 (0334F) SHOPP/01-02 \$4,282,000	2001-02 301-0042 301-0890 20.20.201.250	\$492,000 \$3,790,000 \$4,282,000
5 \$4,833,000 Tulare 06U-Tul-L5723	East of Visalia at the Visalia Maintenance Facility along Route 198. Relocate maintenance station.	407401 (6012) SHOPP/01-02 \$4,833,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,833,000 - \$4,833,000
6 \$5,200,000 Los Angeles 07S-LA-2 3.7/5.9	In Los Angeles from Route 405 to Moreno Drive. Rehabilitate roadway for relinquishment. Financial Contribution Only (FCO).	231701 (3069) SHOPP/01-02 \$5,200,000	2001-02 301-0042 301-0890 20.20.201.160	\$5,200,000 - \$5,200,000
7 \$4,217,000 Los Angeles 07S-LA-10 4.2/14.8	In Santa Monica and Los Angeles from Centinela/Pico to Route 110. Construct maintenance vehicle pullout and gore paving at various locations.	147901 (0237) SHOPP/02-03 \$5,974,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.230	\$356,000 \$3,861,000 \$4,217,000
8 \$9,127,000 Los Angeles 07S-LA-57 0.0/7.7	In Los Angeles from Routes 10 and 210 Junction to the Orange County line. Install closed circuit television and other communication systems.	120971 (0500B) SHOPP/02-03 \$9,437,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$1,047,000 \$8,080,000 \$9,127,000
9 \$6,933,000 Los Angeles 07S-LA-101 17.1/25.4	In Los Angeles from Route 405 to Route 27. Install closed circuit television and other communication systems.	120751 (0618P) SHOPP/02-03 \$7,169,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$796,000 \$6,137,000 \$6,933,000
10 \$5,372,000 Los Angeles 07S-LA-110 9.9/17.5	In Los Angeles at various locations. Install closed circuit television and other communication systems.	168111 (0366B) SHOPP/02-03 \$5,555,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$453,000 \$4,919,000 \$5,372,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
11 \$830,000 Los Angeles 07S-LA-605 3.4/19.5	From Cerritos to Baldwin Park from 195 th Street to westbound Valley Boulevard. Construct maintenance pullouts for Urban freeway off pavement access.	166501 (0878D) SHOPP/01-02 \$1,392,000	2001-02 301-0042 301-0890 20.20.201.230	\$70,000 \$760,000 \$830,000
12 \$580,000 Los Angeles 07S-LA-Var Various	At various locations on Routes 5, 10, 60, 210 and 605. Upgrade loop detector.	214701 (2795) SHOPP/02-03 \$800,000	2001-02 301-0042 301-0890 20.20.201.315	\$580,000 - \$580,000
13 \$2,430,000 San Bernardino 08S-SB-60 0.0/10.0	Near Chino at various locations east of Route 71 to west of Route 15. Install and connect changeable message signs, closed circuit television and traffic operations planning strategies.	450001 (0218G) SHOPP/02-03 \$2,513,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$279,000 \$2,151,000 \$2,430,000
14 \$2,367,000 San Bernardino 08S-SB-Var Various	In San Bernardino County at various locations on Routes 15, 40 and 58. Install changeable message signs and environmental sensing units.	493901 (0172P) SHOPP/02-03 \$2,447,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$200,000 \$2,167,000 \$2,367,000
15 \$1,204,000 San Diego 11S-SD-8 0.8	In San Diego at various locations. Install and connect changeable message signs.	237951 (0631) SHOPP/02-03 \$1,245,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.315	\$112,000 \$1,092,000 \$1,204,000
16 \$2,715,000 San Diego 11S-SD-15 M13.1/M16.8	In San Diego from .5 mile south of Mira Mar Way to .5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. (To be combined with STIP project, EA 11-232601, PPNO 0233A. Landscape portion of the project for \$3,500,000 will be split and programmed in FY 05/06, EA 11-256700).	232601 (0233B) SHOPP/02-03 \$13,515,000	2002-03 301-0042 302-0042 301-0890 302-0890 20.20.201.310	\$229,000 \$2,486,000 \$2,715,000
17 \$7,815,000 San Diego 11S-SD-15 M18.8/M21.9	In San Diego from Poway Road to Camino Del Norte, also on Route 56 from Rancho Penasquitos Boulevard to east of Route 15. Construct auxiliary lanes and ramp improvements. (To be combined with SHOPP project, EA 11-232621, PPNO 0226 and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	234801 (0668A) SHOPP/01-02 \$7,815,000	2001-02 301-0042 301-0890 20.20.201.310	\$659,000 \$7,156,000 \$7,815,000
18 \$2,433,000 San Diego 11S-SD-15 18.4/19.2	In San Diego, north of Poway Road to south of Route 56. Construct southbound auxiliary lane. (To be combined with SHOPP project, EA 11-234801, PPNO 0668A and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	232621 (0226) SHOPP/00-01 \$2,433,000	2000-01 301-0042 301-0890 20.20.201.310	\$206,000 \$2,227,000 \$2,433,000
19 \$2,725,000 Orange 12S-Ora-73 18.6/24.0	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9411 (3957A) SHOPP/01-02 \$3,500,000	2001-02 301-0042 301-0890 20.20.201.335	\$313,000 \$2,412,000 \$2,725,000
20 \$3,912,000 Orange 12S-Ora-73 11.6/18.6	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9441 (3957D) SHOPP/01-02 \$4,200,000	2001-02 301-0042 301-0890 20.20.201.335	\$449,000 \$3,463,000 \$3,912,000