

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-02-27
Action Item

Prepared By:
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: October 3, 2002

Reference No.: 2.5b.(5)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

**ALLOCATIONS FOR ADVANCED STATE HIGHWAY OPERATION AND PROTECTION
PROGRAM (SHOPP) PROJECT**

RESOLUTION FP-02-27

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$20,750,000 be allocated from Items 2660-302-0042 and 2660-302-0890, of the Budget Act of 2002 for the one (1) project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved State Highway Operation and Protection Program (SHOPP).

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$20,750,000 for one (1) major SHOPP construction projects.

Attachment

2.5 Highway Financial Matters

Project #	Advanced SHOPP Project		EA (PPNO)	Budget Year	State Federal
Allocation Amount	Location	Project Description	Program/Year	Item #	
Recipient	Project Support Expenditure		Prog Amount	Program Codes	Total Amount
County					
Dist-Co-Rte					
Postmile					
2.5b(5) State Highway Operation and Protection Program (SHOPP) Project Advanced Allocation			Resolution: FP-02-27		
1			253801		
\$20,750,000	In Napa City from Coombs Street to Gasser Drive at		(0381H)	2002-03	
Napa	Maxwell Bridge #21-75.		SHOPP/03-04	302-0042	\$2,381,000
04N-Nap-121	Replace bridge.			302-0890	\$18,369,000
R5.0/R5.5			\$20,750,000	20.20.201.110	\$20,750,000