

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2003

Reference No.: 2.1b.(3)
Information Item

From: ROBERT L. GARCIA
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Transportation Programming

Ref: **STIP AMENDMENT 02S-106**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2003 California Transportation Commission (Commission) meeting, and be considered for approval in December 2003. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2003 or later.

LACMTA proposes to combine the Commercial Street Widening project (PPNO 3096) with the Route 101 Freeway and Ramp Realignment project (PPNO 0567P) and name the combined project as "Route 101/Center Street Project" in Los Angeles County. Currently, the City of Los Angeles is the implementing agency for the Commercial Street Widening project (PPNO 3096) and the Department of Transportation (Department) is the implementing agency for the Route 101 Freeway and Ramp Realignment project (PPNO 0567P). This amendment also proposes to increase the scope of the combined project to include the construction of a Metro Gold Line Eastside Light Rail Transit Extension Overpass and to designate the Department as the implementing agency for the combined project. LACMTA will use \$9,011,000 of local funds (Proposition C) to fund Right of Way (R/W) acquisition and proposes to shift \$9,011,000 from R/W to Construction to fund the additional scope. Total programmed STIP funds remain unchanged. The Department of Transportation (Department) concurs with this request. This is a revenue neutral programming action.

RECOMMENDATION:

The Department recommends that the item be placed on the consent calendar for approval at the December 2003 Commission meeting.

BACKGROUND:

LACMTA is proposing to combine the following two projects and add additional scope to the combined project. LACMTA is also requesting to designate the Department as the implementing agency for the combined project. Total programmed STIP funds remain unchanged.

Project 1: Route 101 Freeway and Ramp Realignment from Los Angeles Street to Center Street (PPNO 0567P)

Route 101 has been designated as a part of the National Highway System (NHS) and serves as interregional/commuter travel highway. This project was initiated to address congestion and operational problems on this stretch of the freeway. The project scope includes the realignment of the Southbound (SB) freeway, elimination of the collector/distributor road on SB Route 101 between the Alameda Street on-ramp and the existing Hewitt Street off-ramp, closing the Hewitt Street on and off ramps, and opening a new on and off ramp at Garey Street. The Department is the implementing agency for this project.

This project currently has Regional Improvement Program (RIP) funds programmed for a total of \$9,011,000 for Right of Way (R/W) in FY 2002-03, \$37,000 for R/W Support in FY 2002-03, \$11,043,000 for Construction (CON) in FY 2003-04, and \$1,308,000 for CON support in FY 2003-04.

Currently, the funds programmed for the R/W component of the Route 101 Freeway and Ramp Realignment (PPNO 0567P) are not available because the costs are not included in the Department's approved Annual Right of Way Plan. To facilitate the completion of R/W for this project, LACMTA is proposing to provide the \$9,011,000 in local funds for R/W and shift the \$9,011,000 in RIP funds from R/W to CON for the additional scope.

Project 2: Commercial Street Widening (PPNO 3096)

This is a local STIP project located in the City of Los Angeles. The project scope includes the widening of Commercial Street between Alameda Street and Central Street. The City of Los Angeles is the implementing agency for this project.

This project currently has RIP funds programmed for a total of \$280,000 for R/W in FY 2002-03 with a time extension, which expires on February 29, 2005, and \$920,000 for CON in FY 2003-04. Also, LACMTA proposes to shift a total of \$280,000 from R/W to CON.

Additional Scope:

LACMTA proposes to add the construction of Metro Gold Line Eastside Light Rail Transit Extension Overpass to the combined project.

A related AB 3090 STIP Amendment (02S-106) is included for Notice in the October 2003 Agenda, which requests for the Commission's approval to use the local funds (Prop. C) to complete the construction of the combined project in the current fiscal year.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period.

Deletes:

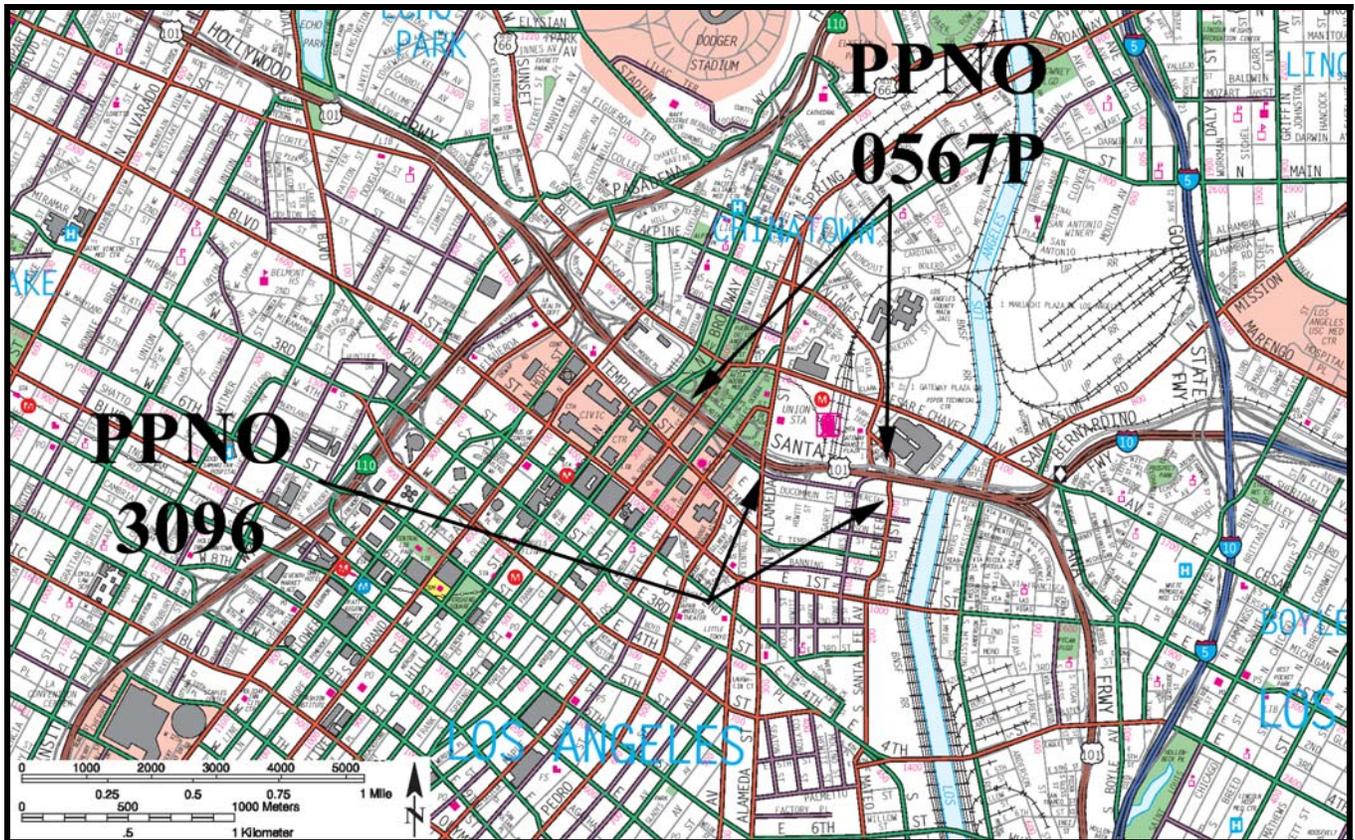
| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|-------------------------------------|---|-------------------------------|-------|---------|-------------|---------|---------------------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles | 7 | 3096 | -- | LA | 2003-04 | -- | -- | -- | | | | | |
| Implementing Agency: (by component) | PA&ED | City of Los Angeles | | | | PS&E | City of Los Angeles | | | | | | |
| | R/W | City of Los Angeles | | | | CON | City of Los Angeles | | | | | | |
| RTPA/CTC: | Los Angeles County Metropolitan Transportation Authority (LACMTA) | | | | | | | | | | | | |
| Project Title: | Commercial Street Widening | | | | | | | | | | | | |
| Location | Downtown Los Angeles - On Commercial Street between Alameda Street and Central Street | | | | | | | | | | | | |
| Description: | Widen Commercial Street | | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| STIP - RIP | | | | | | | | | | | | | |
| Existing | 1,200 | | 280 | 920 | | | | 280 | 920 | | | | |
| Change | 0 | | 0 | 0 | | | | 0 | 0 | | | | |
| Proposed | 1,200 | | 280 | 920 | | | | 280 | 920 | | | | |
| Locally Generated Funds | | | | | | | | | | | | | |
| Existing | 646 | 320 | 206 | 50 | 70 | | | 297 | 120 | 23 | 206 | | |
| Change | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| Proposed | 646 | 320 | 206 | 50 | 70 | | | 297 | 120 | 23 | 206 | | |
| Total | | | | | | | | | | | | | |
| Existing | 1,846 | 320 | 486 | 970 | 70 | | | 577 | 1,040 | 23 | 206 | | |
| Change | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | | |
| Proposed | 1,846 | 320 | 486 | 970 | 70 | | | 577 | 1,040 | 23 | 206 | | |

Revises:

| County | District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|---------------|--|--------------|---------------|-------------|---------|----------|-----------------------------|---------------|------------|--------------|-----------|--------------|
| Los Angeles | 7 | 0567P | 119911 | CO | 2003-04 | 0.4 | 0.9 | 101 | | | | | |
| Implementing Agency: (by component) | | PA&ED | Caltrans | | | | PS&E | Caltrans | | | | | |
| | | R/W | Caltrans | | | | CON | Caltrans | | | | | |
| RTPA/CTC: | | Los Angeles County Metropolitan Transportation Authority (LACMTA) | | | | | | | | | | | |
| Project Title: | | LA St. - Center St. SB101 Fwy and Ramp Realignment Route 101/Center Street Project | | | | | | | | | | | |
| Location | | In the City of Los Angeles, near Center Street. | | | | | | | | | | | |
| Description: | | Realignment of Southbound US-101, widening of Commercial Street between Center Street to Alameda Street, and MTA light rail structure over Route 101 | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | R/W | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| STIP - RIP | | | | | | | | | | | | | |
| Existing | 22,756 | 1,357 | 9,048 | 12,351 | | | | 9,011 | 11,043 | 214 | 1,121 | 59 | 1,308 |
| Change | 1,200 | 0 | 280 | 920 | | | | 280 | 920 | 0 | 0 | 0 | 0 |
| Change | 0 | 0 | (9,291) | 9,291 | | | | (9,291) | 9,291 | 0 | 0 | 0 | 0 |
| Proposed | 23,956 | 1,357 | 37 | 22,562 | | | | 0 | 21,254 | 214 | 1,121 | 59 | 1,308 |
| Locally Generated Funds | | | | | | | | | | | | | |
| Existing | 1,500 | 0 | 0 | 1,500 | 0 | | | 0 | 1,500 | 0 | 0 | | |
| Change | 646 | 320 | 206 | 50 | 70 | | | 297 | 120 | 23 | 206 | | |
| Proposed | 2,146 | 320 | 206 | 1,550 | 70 | | | 297 | 1,620 | 23 | 206 | | |
| Locally Generated Funds (Prop C) | | | | | | | | | | | | | |
| Existing | 0 | | 0 | | | | | 0 | | | | | |
| Change | 9,011 | | 9,011 | | | | | 9,011 | | | | | |
| Proposed | 9,011 | | 9,011 | | | | | 9,011 | | | | | |
| Total | | | | | | | | | | | | | |
| Existing | 24,256 | 1,357 | 9,048 | 13,851 | 0 | | | 9,011 | 12,543 | 214 | 1,121 | 59 | 1,308 |
| Change | 1,846 | 320 | 486 | 970 | 70 | | | 297 | 10,331 | 23 | 206 | 0 | 0 |
| Proposed | 35,113 | 1,677 | 9,254 | 24,112 | 70 | | | 9,308 | 22,874 | 237 | 1,327 | 59 | 1,308 |

STIP AMENDMENT 02S-106

Location Map



07-Los Angeles
 PPNO 0567P & PPNO 3096

Location: PPNO 0567P: Downtown Los Angeles, route 101 from Center Street to Los Angeles Street.

PPNO 3096: Downtown Los Angeles, Commercial Avenue from Center Street to Alameda Street.

Description: PPNO 0567P: Realign freeway and ramp (southbound).

PPNO 3096: Widen.

