

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 10-11, 2003

Reference No.: 2.1a.(1)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-104**

At the October California Transportation Commission (Commission) meeting, the Commission requested that State Transportation Improvement Program (STIP) Amendments requesting AB 3090 Reimbursement projects be reconsidered as AB 3090 Replacement projects. At the request of the Commission, the City of Los Angeles revised the STIP amendment to request AB 3090 Replacement projects in place of the AB 3090 Reimbursement projects.

The City of Los Angeles is requesting the Commission approve this STIP amendment. This amendment was noticed at the October 2003 Commission meeting.

The City of Los Angeles and the Los Angeles County Metropolitan Transportation Authority (LACMTA) request the Commission approve five replacement projects per AB 3090. The City of Los Angeles will use local funds (Proposition C) to replace \$2,416,000 in Regional Improvement Program (RIP) funds to widen and rehabilitate five bridges. The City of Los Angeles will program a total of \$2,416,000 in FY 2005-06 for replacement projects to be identified at a later date. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission's policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the STIP. The City of Los Angeles plans to program five replacement projects in the STIP, in accordance with the Commission's policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

The City of Los Angeles had requested allocations for four bridge projects (PPNOs 3090, 3108, 3095, and 3093) in June 2003 and the requests were placed on the Pending Allocation List. A fifth bridge project (PPNO 3094) has Design (PS&E) programmed in FY 2002-03 and Construction (CON) in FY 2003-04. The City of Los Angeles will use local funds (Proposition C) to replace \$2,416,000 in Regional Improvement Program (RIP) funds to widen and rehabilitate five bridges. The City of Los Angeles will program a total of \$2,416,000 in FY 2005-06 for replacement projects to be identified at a later date.

Due to the current financial constraints, the funds programmed in FY 2002-03 for Environmental (PA&ED) and PS&E were not allocated for the four bridge projects (PPNOs 3090, 3108, 3095, and 3093) and the City of Los Angeles was unable to complete the PA&ED and PS&E phases of the projects as per schedule. Consequently, the construction of these projects will be delayed and the City of Los Angeles will be requesting time extensions to accommodate the revised schedule.

Project 1: Tampa Avenue Bridge (PPNO 3090)

This project is currently programmed with \$243,000 in RIP funds for PS&E in FY 2002-03 and \$1,131,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$243,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to program a total of \$243,000 in FY 2005-06 for a replacement project to be identified at a later date.

Project 2: Winnetka Avenue Bridge (PPNO 3108)

This project is currently programmed with \$223,000 in RIP funds for PS&E in FY 2002-03 and \$1,031,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$223,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to program a total of \$223,000 in RIP in FY 2005-06 for a replacement project to be identified at a later date.

Project 3: Vanowen Street Bridge (PPNO 3095)

This project is currently programmed with \$339,000 in RIP funds for PS&E in FY 2002-03 and \$1,562,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation for a total of \$339,000 for PS&E and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PS&E and to program a total of \$339,000 in RIP in FY 2005-06 for a replacement project to be identified at a later date.

Project 4: Soto Street Bridge Replacement (PPNO 3093)

This project is currently programmed with \$801,000 in RIP funds for PA&ED in FY 2002-03, \$540,000 in RIP funds for Right of Way (R/W) in FY 2002-03 and \$2,241,000 in RIP funds for CON in FY 2003-04. The City of Los Angeles requested an allocation of \$801,000 for PA&ED and the request was placed on the Pending Allocation List in June 2003. The City proposes to use local funds to complete PA&ED and R/W and to program a total of \$1,341,000 in RIP in FY 2005-06 for a replacement project to be identified at a later date.

Project 5: Laurel Canyon Boulevard Bridge (PPNO 3094)

This project is currently programmed with \$49,000 in RIP funds for PS&E in FY 2002-03 and \$221,000 in RIP funds for CON in FY 2003-04. The City proposes to use local funds to complete PS&E and CON and to program a total of \$270,000 in RIP in FY 2005-06 for a replacement project to be identified at a later date.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period on the following pages:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3090	4U3084	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles		<input type="checkbox"/> AB 3090		City of Los Angeles		<input checked="" type="checkbox"/> AB 3090					
	R/W	City of Los Angeles		<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090					
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Tampa Avenue Bridge (53C-1335)												
Location	On Tampa Ave., between Kittridge Street and Victory Blvd.												
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	1,374		243	1,131					1,131		243		
Change	(243)		(243)	0					0		(243)		
Proposed	1,131		0	1,131					1,131		0		
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	2,749	59	490	2,200				25	2,200	59	465		
Change	0	0	0	0				0	0	0	0		
Proposed	2,749	59	490	2,200				25	2,200	59	465		
Locally Generated Funds													
Existing	687	15	122	550				6	550	15	116		
Change	243	0	243	0				0	0	0	243		
Proposed	930	15	365	550				6	550	15	359		
Locally Generated Funds													
Existing	428		28	400					400		28		
Change	0		(28)	28					0		0		
Proposed	428		0	428					400		28		
Total													
Existing	5,238	74	883	4,281				31	4,281	74	852		
Change	0	0	(28)	28				0	0	0	0		
Proposed	5,238	74	855	4,309				31	4,281	74	852		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3376	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Replacement Project (Tampa Avenue Bridge)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0			0				
Change	243					243			243				
Proposed	243					243			243				
Total													
Existing	0					0			0				
Change	243					243			243				
Proposed	243					243			243				

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3108	4U3074	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles			<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles			<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Winnetka Avenue Bridge (53C-1388)												
Location	On Winnetka Ave., between Archwood Street and Gilmore Street												
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	1,254		223	1,031				1,031		223			
Change	(223)		(223)	0				0	0	(223)			
Proposed	1,031		0	1,031				1,031		0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	1,067	32	159	876			13	876	32	146			
Change	0	0	0	0			0	0	0	0			
Proposed	1,067	32	159	876			13	876	32	146			
Locally Generated Funds													
Existing	267	8	40	219			4	219	8	36			
Change	223	0	223	0			0	0	0	223			
Proposed	490	8	263	219			4	219	8	259			
Locally Generated Funds													
Existing	277		65	212				212		65			
Change	0		0	0				0		0			
Proposed	277		65	212				212		65			
Total													
Existing	2,865	40	487	2,338			17	2,338	40	470			
Change	0	0	0	0			0	0	0	0			
Proposed	2,865	40	487	2,338			17	2,338	40	470			

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3377	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Replacement Project (Winnetka Avenue Bridge)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0					0		0					
Change	223					223		223					
Proposed	223					223		223					
Total													
Existing	0					0		0					
Change	223					223		223					
Proposed	223					223		223					

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3095	4U3054	LA	2003-04	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles		<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090				
	R/W	City of Los Angeles		<input type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090				
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	Vanowen Street Bridge (53C-1362)											
Location	On Vanowen Street, between Mason Avenue and Winnetka Avenue											
Description:	Riverfront bikeway underneath bridge structure, roadway and bridge widening work beyond HBRR scope											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - Regional Improvement Program (RIP)												
Existing	1,901		339	1,562				1,562		339		
Change	(339)		(339)	0				0		(339)		
Proposed	1,562		0	1,562				1,562		0		
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)												
Existing	3,803	82	628	3,093			36	3,093	82	592		
Change	0	0	0	0			0	0	0	0		
Proposed	3,803	82	628	3,093			36	3,093	82	592		
Locally Generated Funds												
Existing	951	20	157	774			9	774	20	148		
Change	339	0	339	0			0	0	0	339		
Proposed	1,290	20	496	774			9	774	20	487		
Locally Generated Funds												
Existing	597		106	491				491		106		
Change	0		(106)	106				0		0		
Proposed	597		0	597				491		106		
Total												
Existing	7,252	102	1,230	5,920			45	5,920	102	1,185		
Change	0	0	(106)	106			0	0	0	0		
Proposed	7,252	102	1,124	6,026			45	5,920	102	1,185		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Los Angeles	7	3378	--	LA	2005-06	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Los Angeles			PS&E	City of Los Angeles						
	R/W	City of Los Angeles			CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Project Title:	AB 3090 Replacement Project (Vanowen Street Bridge)											
Location	AB 3090 Replacement Project											
Description:	AB 3090 Replacement Project											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp
STIP - RIP												
Existing	0				0			0				
Change	339				339			339				
Proposed	339				339			339				
Total												
Existing	0				0			0				
Change	339				339			339				
Proposed	339				339			339				

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3093	4U3104	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090	PS&E	City of Los Angeles		<input type="checkbox"/> AB 3090					
	R/W	City of Los Angeles		<input checked="" type="checkbox"/> AB 3090	CON	City of Los Angeles		<input type="checkbox"/> AB 3090					
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Soto Street Bridge Replacement												
Location	City of Los Angeles - Soto Street Bridge over Mission Road and Huntington Drive												
Description:	Widening and rehabilitation												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	3,582		1,341	2,241				540	2,241	801			
Change	(1,341)		(1,341)	0				(540)	0	(801)			
Proposed	2,241		0	2,241				0	2,241	0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	3,115	81	524	2,510	0			357	2,510	81	167		
Change	0	0	(357)	(2,153)	2,510			0	0	0	0		
Proposed	3,115	81	167	357	2,510			357	2,510	81	167		
Locally Generated Funds													
Existing	778	20	131	627	0			89	627	20	42		
Change	1,341	0	1,252	(538)	627			540	0	801	0		
Proposed	2,119	20	1,383	89	627			629	627	821	42		
Locally Generated Funds													
Existing	716		268	448				108	448	0	160		
Change	0		(268)	268				0	0	160	(160)		
Proposed	716		0	716				108	448	160	0		
Total													
Existing	8,191	101	2,264	5,826				1,094	5,826	902	369		
Change	(3,137)	0	(714)	(2,423)				0	0	160	(160)		
Proposed	5,054	101	1,550	3,403				1,094	5,826	1,062	209		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3380	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles				PS&E	City of Los Angeles						
	R/W	City of Los Angeles				CON	City of Los Angeles						
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Replacement Project (Soto Street Bridge)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0							0					
Change	1,341							1,341					
Proposed	1,341							1,341					
Total													
Existing	0							0					
Change	1,341							1,341					
Proposed	1,341							1,341					

Revises:

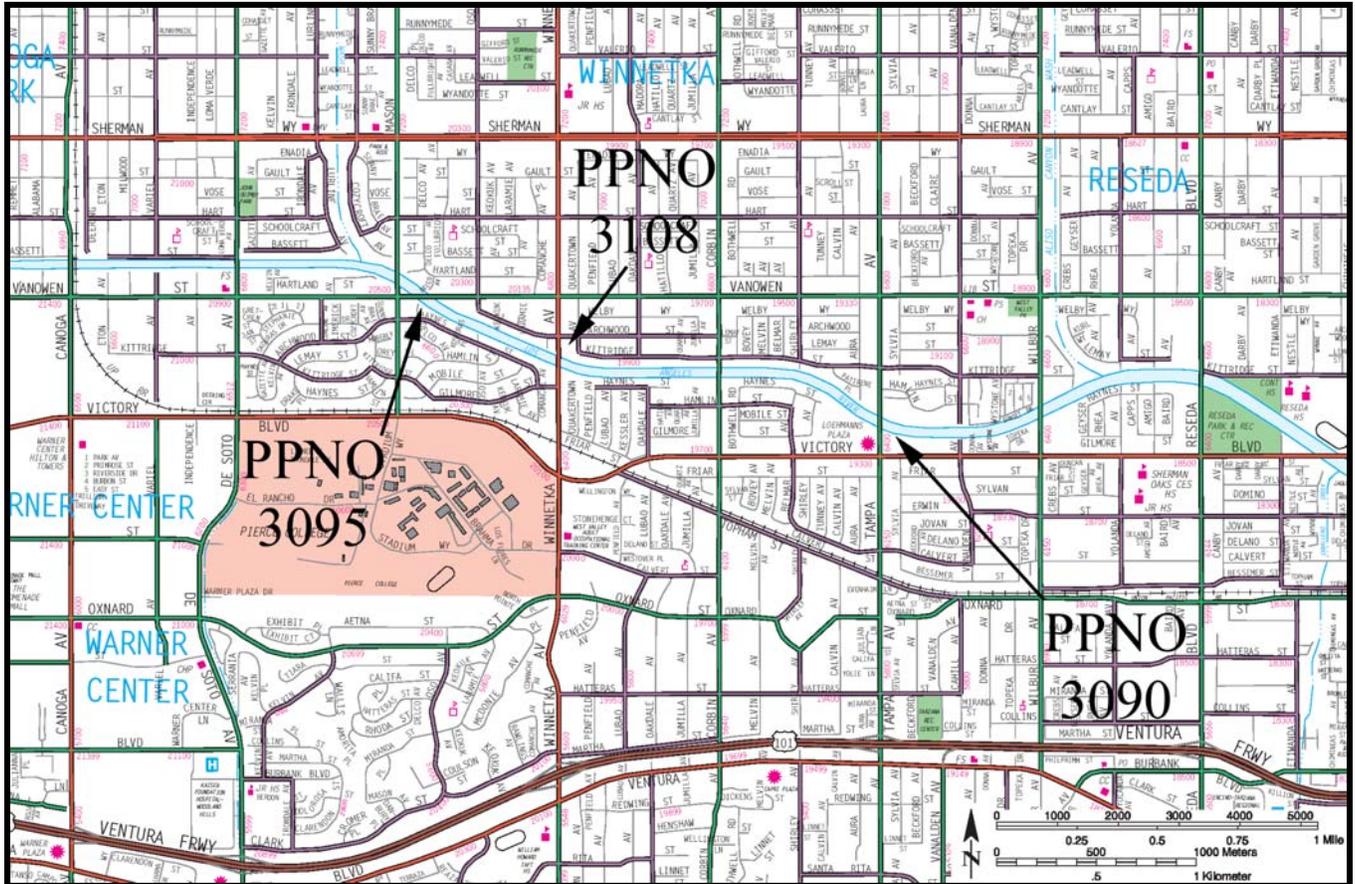
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3094	4U3124	LA	2003-04	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles	<input type="checkbox"/> AB 3090	PS&E	City of Los Angeles	<input checked="" type="checkbox"/> AB 3090							
	R/W	City of Los Angeles	<input type="checkbox"/> AB 3090	CON	City of Los Angeles	<input checked="" type="checkbox"/> AB 3090							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	Laurel Canyon Blvd. Bridge												
Location	City of Los Angeles - On Laurel Canyon Blvd. between Wentworth Street and Sheldon Street												
Description:	Widen bridge from four to six lanes and add bike lanes												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - Regional Improvement Program (RIP)													
Existing	270		49	221				221		49			
Change	(270)		(49)	(221)				(221)		(49)			
Proposed	0		0	0				0		0			
Local Federal Highway Administration (FHWA) - Highway Bridge Replacement & Rehabilitation (HBRR)													
Existing	540	12	88	440	0			5	440	12	83		
Change	0	0	(88)	(352)	440			0	0	0	0		
Proposed	540	12	0	88	440			5	440	12	83		
Locally Generated Funds													
Existing	134	3	22	109	0			1	109	3	21		
Change	270	0	27	134	109			0	221	0	49		
Proposed	404	3	49	243	109			1	330	3	70		
Locally Generated Funds													
Existing	86		16	70	0				70		16		
Change	0		(16)	(54)	70				0		0		
Proposed	86		0	16	70				70		16		
Total													
Existing	1,030	15	175	840	0			6	840	15	169		
Change	0	0	(126)	(493)	619			0	0	0	0		
Proposed	1,030	15	49	347	619			6	840	15	169		

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles	7	3379	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Los Angeles			PS&E	City of Los Angeles							
	R/W	City of Los Angeles			CON	City of Los Angeles							
RTPA/CTC:	Los Angeles County Metropolitan Transportation Authority (LACMTA)												
Project Title:	AB 3090 Replacement Project (Laurel Canyon Blvd. Bridge)												
Location	AB 3090 Replacement Project												
Description:	AB 3090 Replacement Project												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
STIP - RIP													
Existing	0				0	0		0					
Change	270				49	221		270					
Proposed	270				49	221		270					
Total													
Existing	0				0	0		0					
Change	270				49	221		270					
Proposed	270				49	221		270					

STIP AMENDMENT 02S-104

Location Map



07-Los Angeles

PPNO 3090, PPNO 3108, PPNO 3095,

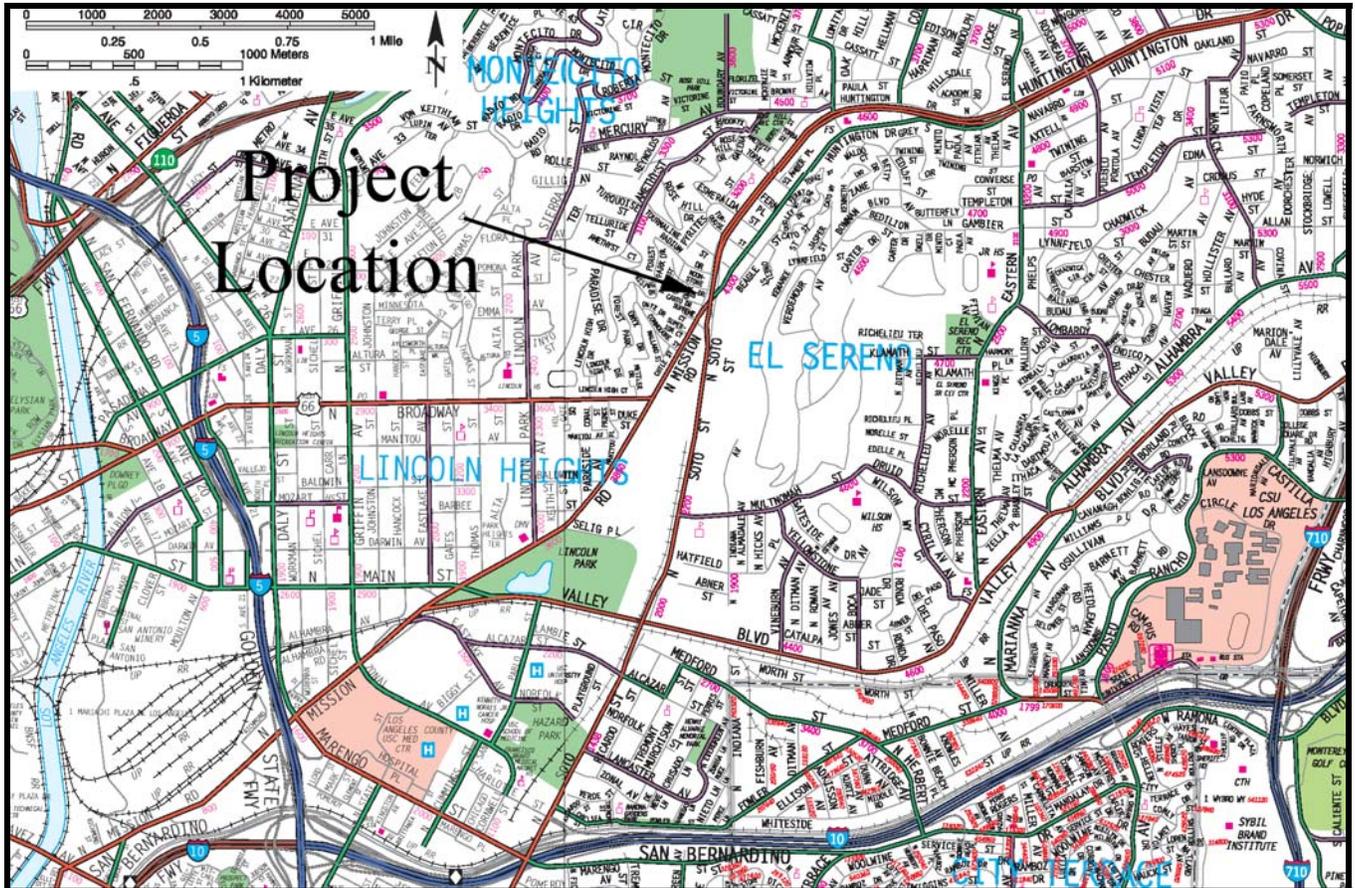
- Location: PPNO 3090: Tampa Avenue between Kittridge Street and Victory Blvd.
- PPNO 3108: Winnetka Avenue between Archwood Street and Gilmore Street.
- PPNO 3095: Vanowen Street between Mason Avenue and Winnetka Avenue.

Description: Bridge widening.



STIP AMENDMENT 02S-104

Location Map



07-Los Angeles
PPNO 3093

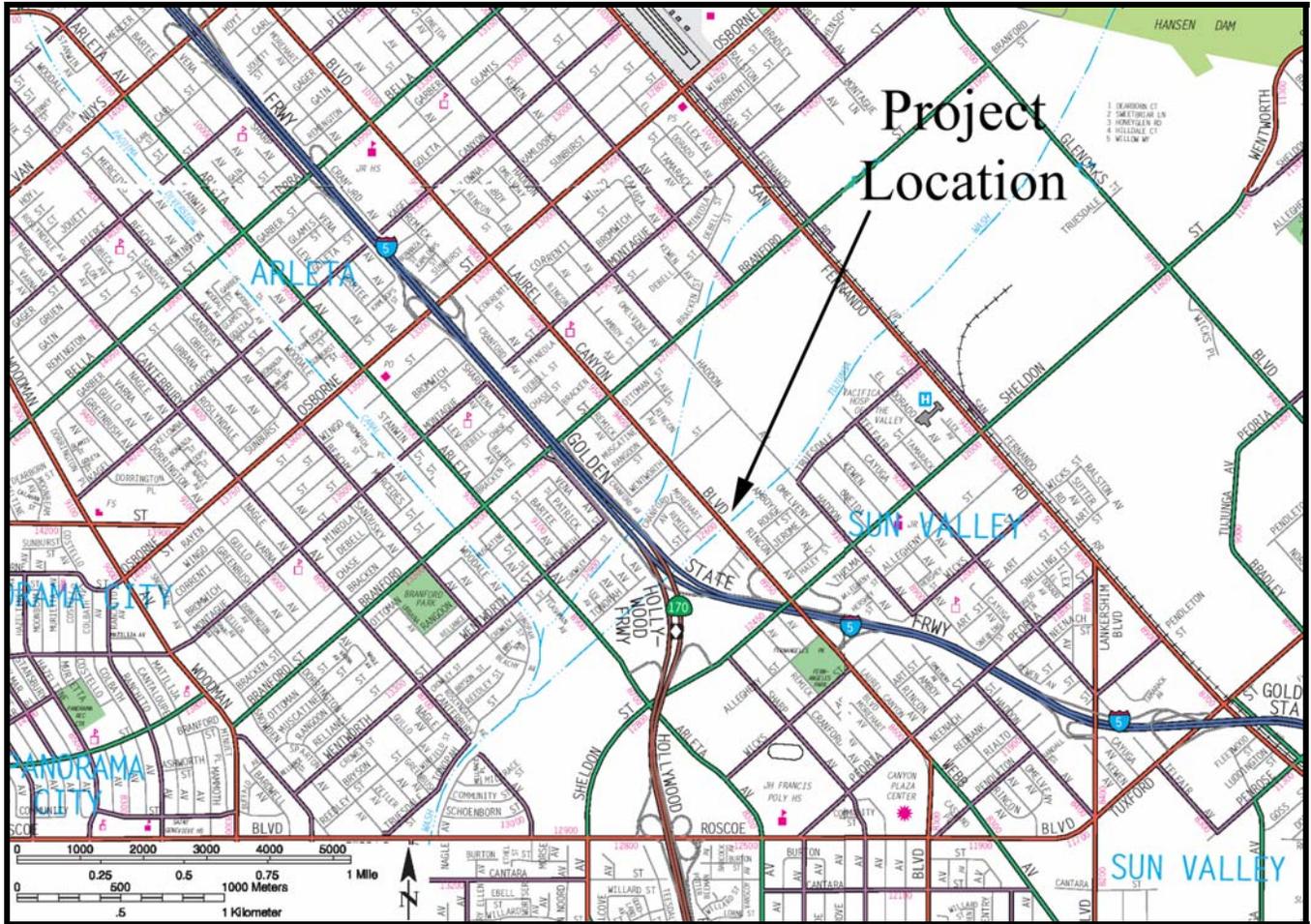
Location: Soto Street over Mission Road and Huntington Drive.

Description: Bridge widening.



STIP AMENDMENT 02S-104

Location Map



07-Los Angeles
PPNO 3094

Location: Laurel Canyon Blvd. between
Wentworth Street and Sheldon Street.

Description: Bridge widening.

