

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5b.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR SIXTEEN SHOPP PROJECTS
RESOLUTION FP-04-51**

Attached is a list of sixteen (16) State Highway Operation and Protection Program (SHOPP) projects totaling \$90,093,000.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$90,093,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 and 2660-302-0890, for sixteen (16) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-04-51		
1 \$6,180,000 Modoc 02N-Mod-395 23.3/62.2	Near Goose Lake north of Alturas to the Oregon State line. Rehabilitate pavement.	387401 02-3112 SHOPP/04-05 \$6,180,000	2004-05 302-0042 302-0890 20.20.201.121	\$709,000 \$5,471,000 \$6,180,000
2 \$13,350,000 Shasta 02N-Sha-5 R40.4/R44.4	Near Lakehead from the Sacramento River Bridge to one mile south of Dog Creek Bridge. Rehabilitate roadway.	387501 02-3113 SHOPP/04-05 \$14,646,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,126,000 \$12,224,000 \$13,350,000
3 \$4,930,000 Sacramento 03N-Sac-160 5.9/20.9	Near Isleton on Sacramento River Bridge #24-51 (Isleton), Steamboat Slough Bridge #24-52, and Sacramento River Bridge #24-53 (Paintersville). Replace control houses, gear houses, and appurtenant mechanical/electrical equipment at the bridges.	437201 03-6284 SHOPP/04-05 \$4,981,000	2004-05 302-0042 302-0890 20.20.201.110	\$565,000 \$4,365,000 \$4,930,000
4 \$100,000 Sacramento 03U-Sac-5506	Office facilities studies.	1C0401 03-0900C SHOPP/04-05 \$103,000	2004-05 302-0042 302-0890 20.20.201.353	\$100,000 - \$100,000
5 \$3,370,000 Santa Clara 04N-SCI-Var 6.9/7.2	Near Los Gatos and San Jose at various locations on Routes 237, 280, and 880. Remove gore signs and replace with overhead signs.	270901 04-0397D SHOPP/04-05 \$3,471,000	2004-05 302-0042 302-0890 20.20.201.015	- \$3,370,000 \$3,370,000
6 \$2,580,000 Sonoma 04U-Son-116 8.3	In Monte Rio at the Russian River Viaduct. Construct tie-back wall.	1S3221 04-0809M SHOPP/04-05 \$4,887,000	2004-05 302-0042 302-0890 20.20.201.130	\$296,000 \$2,284,000 \$2,580,000
7 \$1,425,000 Los Angeles 07S-LA-10 5.3/42.3	In Los Angeles County in various cities, remove and replace dead and dying Eucalyptus trees.	2324C1 07-3508 SHOPP/04-05 \$1,545,000	2004-05 302-0042 302-0890 20.20.201.210	\$120,000 \$1,305,000 \$1,425,000
8 \$3,603,000 Los Angeles 07S-LA-60 19.5/23.9	In La Puente and Brea from Fullerton Road to Grand Avenue. Rehabilitate pavement.	244601 07-3518 SHOPP/04-05 \$3,605,000	2004-05 302-0042 302-0890 20.20.201.121	\$413,000 \$3,190,000 \$3,603,000
9 \$1,585,000 Los Angeles 07S-LA-101 1.8/27.4	In Los Angeles in various locations, remove and replace dead and dying Eucalyptus trees.	2324G1 07-3509 SHOPP/04-05 \$1,545,000	2004-05 302-0042 302-0890 20.20.201.210	\$182,000 \$1,403,000 \$1,585,000
10 \$20,000,000 Los Angeles 07S-LA-710 17.3/26.3	In Long Beach from Los Angeles River Bridge to Route 10. Upgrade median barrier.	242601 07-3367 SHOPP/04-05 \$20,000,000	2004-05 302-0042 302-0890 20.20.201.020	\$2,294,000 \$17,706,000 \$20,000,000
11 \$1,650,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Develop working drawings.	377001 08-0410Y SHOPP/04-05 \$2,911,000	2004-05 302-0042 302-0890 20.20.201.315	\$189,000 \$1,461,000 \$1,650,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-04-51		
12 \$1,812,000 San Bernardino 08S-SBd-83 0.9/1.0	In Chino at Chino Creek Bridge. Replace Chino Creek Bridge #54-0426.	449701 08-0234N SHOPP/05-06 \$2,127,000	2005-06 302-0042 302-0890 20.20.201.111	\$208,000 \$1,604,000 \$1,812,000
13 \$3,267,000 Inyo 09S-Iny-395 115/R129.5	In and near Bishop from Jay Street to the Mono County Line. Resurface roadway (CAPM).	301701 09-0413 SHOPP/04-05 \$2,745,000	2004-05 302-0042 302-0890 20.20.201.121	\$375,000 \$2,892,000 \$3,267,000
14 \$9,541,000 Inyo 09-Iny-395 0.0/8.6	Near Little Lake (south), from the Kern County line to south of South Little Lake Road. Rehabilitate roadway.	295501 09-0399 SHOPP/04-05 \$9,541,000	2004-05 302-0042 302-0890 20.20.201.120	\$1,094,000 \$8,447,000 \$9,541,000
15 \$9,800,000 San Diego 11S-SD-5 R42.7/R51.2	In San Diego County from Leucadia Boulevard Overcrossing to Route 78/5 Separation. Grind PCC pavement and slab replacement.	078301 11-0777 SHOPP/04-05 \$8,240,000	2004-05 302-0042 302-0890 20.20.201.121	\$826,000 \$8,974,000 \$9,800,000
16 \$6,900,000 San Diego 11S-SD-8 R36.5	In San Diego County at Sweetwater River Bridge, La Posta Creek Bridge, and Pine Valley Creek Bridge. Bridge rehabilitation.	080001 11-0634 SHOPP/04-05 \$23,509,000	2004-05 302-0042 302-0890 20.20.201.110	\$792,000 \$6,108,000 \$6,900,000