

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.6e.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **FINANCIAL ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECTS RESOLUTION TFP-06-10**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve the financial allocation amendment below for the projects described on the attached Vote List.

ISSUE:

Attached is a Vote List for three Traffic Congestion Relief Program (TCRP) project allocation amendment requests to redistribute previously allocated TCRP funds for the projects identified, with no net change in TCRP funding.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the California Transportation Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Project Allocation Amendments		Resolution TFP-06-10	
1 (\$33,000) Capitol Corridors Joint Powers Authority (CCJPA) 04 - Regional	Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement. Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station. This allocation amendment transfers \$33,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	(\$33,000)
2 \$33,000 CCJPA 04 - Regional	Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements. Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties. This allocation amendment receives transfer of \$33,000 in TCRP funding from TCRP #9.2, to be allocated to Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.20.710.010	\$33,000
3 \$0 California Department of Transportation 07 – Los Angeles	Project #40 – Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill from Route 605 to Route 57. Widen the San Bernardino Freeway to provide one HOV lane in each direction, from Route 605 to Route 57, providing 11.2 miles of HOV lanes that will effectively double the people carrying capacity in Los Angeles County. This allocation amendment redistributes \$4,194,000 in TCRP funding from Plans, Specifications and Estimates to Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$0