

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.6e.(2)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS
RESOLUTION TFP-06-32**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-32, allocating \$7,220,000 in new Traffic Congestion Relief Program (TCRP) funding for three TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

ISSUE:

The attached vote list describes three TCRP projects totaling \$7,220,000. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-32	
1 \$5,000,000 San Francisco Bay Area Rapid Transit District (BART) 04 – Alameda and Contra Costa	Project #12.1 – Bay Area Transit Connectivity; Route 4 Study and eBART System Identify and evaluate short and long term transit alternatives in the Route 4 Corridor, to include BART, heavy rail, light rail and bus service such as express bus and feeder buses. This allocation provides \$5,000,000 in new TCRP funding for Project Approval and Environmental Document for the proposed eBART system. (Related STIP item under 2.6a.(1), project #2.)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$5,000,000
2 \$690,000 North Coast Railroad Authority 01 – Various	Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This allocation provides \$690,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$690,000
3 \$1,530,000 North Coast Railroad Authority 01 – Various	Project #32.9 – North Coast Railroad; long term stabilization Stabilize landslides pursuant to Government Code Section 14556.50(i), to include overall reopening of the railroad. This allocation provides \$1,530,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$1,530,000