

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(15)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-06-113**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$201,000 for two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects. The Department further recommends the Commission approve the allocations contingent upon passage of the Fiscal Year (FY) 2007-08 Budget Act.

ISSUE:

The attached vote list describes two locally-administered STIP TE projects off the State Highway System for \$201,000, plus \$1,555 from other sources, programmed in FY 2007-08. The agencies are ready to proceed and are requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date. However, due to insufficient federal budget authority in FY 2006-07, this allocation should be approved contingent upon passage of the FY 2007-08 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$201,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890, and Non-Budget Act Item 2660-601-3093, for two locally-administered STIP TE projects, as described on the attached vote list, contingent upon passage of the FY 2007-08 Budget Act.

Attachment

