

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5c.(3)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-07-73**

## **RECOMMENDATION:**

The Department of Transportation recommends the California Transportation Commission approve the resolution below allocating \$20,299,000 for 34 State Transportation Improvement Program (STIP) projects off the State Highway System as follows:

- o \$11,555,000 for 17 locally-administered STIP projects; and
- o \$8,234,000 for 13 locally-administered STIP Transportation Enhancement projects; and
- o \$475,000 for three locally-administered STIP Programming, Planning, and Monitoring projects; and
- o \$35,000 for one AB 3090 Reimbursement project.

## **ISSUE:**

The attached vote list describes 34 locally-administered STIP projects off the State Highway System totaling \$20,299,000, plus \$4,021,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$7,791,027 be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and \$12,507,973 from Non-Budget Act Item 2660-601-3008 for 34 locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
1 \$505,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In Blue Lake, at various downtown locations. Construct sidewalks, and improve pedestrian and bike lanes.  <u>Outcome/Output:</u> This project will improve safety and encourage alternate modes of transportation by improving bicycle and pedestrian circulation.	281374 01-2073 RIP / 07-08 \$0 \$0 \$0 \$505,000	2007-08 601-3008 20.30.600.620	\$505,000 \$505,000
2 \$7,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Improvements. In Humboldt County, at various locations. Improve railroad crossings.  <u>Outcome/Output:</u> Complete design phase for improvements to 28 railroad crossings throughout Humboldt County, including replacing rotten planks, leveling approaches and crossings, and placing asphalt concrete pavement to improve vehicular safety.	281114 01-2100 RIP / 07-08 \$0 \$7,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$7,000 \$7,000
3 \$200,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension (Phase 2). Near Susanville, from Route 139 to Route 36 east (Skyline East and Extension). Skyline Road corridor improvements. Construct two-lane highway with a Class 1 bike way.  <u>Outcome/Output:</u> Acquire approximately 3.6 acres for future two-lane undivided roadway with a Class 1 bikeway, connecting Skyline Road East to Route 36. Provide a viable alternate route for traffic traveling in the northern and eastern quadrants of the City of Susanville and relieve congestion along Route 36 (Main Street) and Route 139 (Ash Street) within the limits of the City of Susanville.	1A0100 02-2121A RIP / 07-08 \$0 \$0 \$200,000 \$0	2007-08 601-3008 20.30.600.620	\$200,000 \$200,000
4 \$3,542,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	County Road C Rehabilitation. At 17 roadway locations throughout Lassen County. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will extend the service life of the 17 roadway segments to be rehabilitated.	456844 02-2357 RIP / 07-08 \$0 \$0 \$0 \$3,542,000	2007-08 601-3008 20.30.600.621	\$3,542,000 \$3,542,000
5 \$60,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design phase for rehabilitation of a total of 1.8 distressed lane miles, enhancing goods movement within the community.	456694 02-2458 RIP / 07-08 \$0 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$60,000 \$60,000
6 \$47,000 City of Alturas Modoc LTC 02-Modoc Senate: 1 Assembly: 2	Warner Street Truck Route. In Alturas, on Warner Street between Park Street and 12 <sup>th</sup> Street (Route 299) and on 8 <sup>th</sup> Street to 500 feet east. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 1.79 miles of roadway to meet current capacity needs, provide system preservation, and improve pedestrian safety.	454934 02-2176 RIP / 07-08 \$0 \$47,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$47,000 \$47,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
7 \$17,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Roads 200, 9E, and 9W -- Improvements in Glenn County. Near Orland, along County Road 200 from County Road 206 to Tehama County line (2 miles); County Road 9E from County Road 202 to County Road T (1.1 miles); and County Road 9W from County Road KK to County Road P (2.5 miles). Rehabilitate roadways.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$17,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.6 existing lane miles according to the County Rehabilitation Plan.	0L1804 03-3L61 RIP / 07-08 <del>\$2,000</del> \$0 <del>\$15,000</del> \$17,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$17,000  \$17,000
8 \$9,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road 200E Rehabilitation. Near Orland, along County Road 200E from Interstate 5 to County Road 206. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$1,000) be transferred to and allocated for PS&E, for a total of \$9,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.3 existing lane miles according to the County Rehabilitation Plan.	0L1814 03-3L62 RIP / 07-08 <del>\$1,000</del> \$0 <del>\$8,000</del> \$9,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$9,000  \$9,000
9 \$15,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road 39 and County Road D Improvements. Near Willows, on County Road 39 from County Road D to 1 mile east of County Road D and on County Road D from County Road 45 to County Road 57. Rehabilitate Roadway.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$15,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 5.0 existing lane miles according to the County Rehabilitation Plan.	0L1824 03-3L65 RIP / 07-08 <del>\$2,000</del> \$0 <del>\$13,000</del> \$15,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$15,000  \$15,000
10 \$17,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road P Improvements. Near Willows, along County Road P from Willow Creek Bridge to County Road 60 and County Road P from County Road 33 to County Road 39. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$2,000) be transferred to and allocated for PS&E, for a total of \$17,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 6.7 existing lane miles according to the County Rehabilitation Plan.	0L1834 03-3L66 RIP / 07-08 <del>\$2,000</del> \$0 <del>\$15,000</del> \$17,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$17,000  \$17,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
11 \$9,000 Glenn County Glenn LTC 03-Glenn Senate: 4 Assembly: 2	County Road P, Route 32 to County Road 9 Rehabilitation. Near Orland, along County Road P from Route 32 to County Road 9. Rehabilitate roadway.  (The County is requesting that funds programmed for PA&ED (\$1,000) be transferred to and allocated for PS&E, for a total of \$9,000. Moreover, the County has determined that the \$1,000 programmed in FY 2007-08 for R/W acquisition is not needed and requests that the funds be returned to their unprogrammed share balance.)  <u>Outcome/Output:</u> Complete design phase for rehabilitation of approximately 1.5 existing lane miles according to the County Rehabilitation Plan.	0L1844 03-3182 RIP / 07-08 <del>\$1,000</del> \$0 <del>\$8,000</del> \$9,000 \$1,000 \$0	2007-08 601-3008 20.30.600.621	\$9,000  \$9,000
12 \$5,747,000 City of Citrus Heights SACOG 03-Sacramento Senate: 6 Assembly: 5	Antelope Road Widening. In Citrus Heights, on Antelope Road from the western city limit of Citrus Heights (near Daly Avenue) to Interstate 80. Widen roadway to 6 lanes.  <u>Outcome/Output:</u> This project will widen approximately 3,500 lineal feet of arterial roadway from 4 to 6 lanes, including signalization, bicycle lanes, pedestrian facilities and soundwall, to reduce congestion, decrease noise and improve access, mobility and safety.	0L1724 03-3140 RIP / 07-08 \$0 \$0 \$0 \$5,747,000	2007-08 601-3008 20.30.600.620	\$5,747,000  \$5,747,000
13 \$1,000,000 Yuba County SACOG 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. Near Brownsville, on Willow Glen Road between Marysville Road and Frenchtown Road. Rehabilitate roadway.  <u>Outcome/Output:</u> This project will rehabilitate the existing roadway, which is the area's primary route to access northern Yuba County and Plumas County, to provide a pavement section with at least a ten-year life and to improve safety.	0L0604 03-3L56 RIP / 07-08 \$0 \$0 \$0 \$1,000,000	2007-08 601-3008 20.30.600.621	\$1,000,000  \$1,000,000
14 \$85,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 28	Davis Road Bridge Replacement. Near Salinas, on Davis Road between Blanco Road and Reservation Road over the Salinas River. Replace bridge. (HBR match)  (The County is requesting that funds programmed for PS&E (\$85,000) be transferred to and allocated for PA&ED.)  (Initial allocation of \$65,000 for PA&ED was March 5, 2008.)  <u>Outcome/Output:</u> Complete environmental phase to replace a low-level two-lane crossing with a high-level four-lane bridge. The bridge will be open year round improving circulation, use, safety, and mobility.	4A1754 05-1152 RIP / 07-08 \$0 \$85,000 <del>\$85,000</del> \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$85,000  \$85,000
15 \$75,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct the western portion of Meridian Boulevard from an existing four-lane roadway to 2 traffic lanes, including 2 bike lanes. Also includes curb, gutter, sidewalks, bus turnouts, and drainage facilities along the eastern portion.  <u>Outcome/Output:</u> Complete design phase to extend pavement life, improve traffic flow, provide safe pedestrian travel, and reduce winter ice build-up.	108634 09-2505 RIP / 07-08 \$0 \$75,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$75,000  \$75,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
16 \$205,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision. Resurface Mustang Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.  (\$970,000 for CONST was allocated in June 2007.)  <u>Outcome/Output:</u> This project will repave and extend the life of the pavement, correct drainage problems, and improve safety.	108984 09-5052 RIP / 07-08 \$0 \$0 \$0 \$205,000	2007-08 601-3008 20.30.600.620	\$205,000  \$205,000
17 \$15,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Old Highway Road Rehabilitation. South of the town of Mariposa, on Old Highway Road. Rehabilitate approximately 1 mile of road surface and shoulder work.  <u>Outcome/Output:</u> Complete design phase to rehabilitate 1.88 lane miles of Old Highway Road according to Mariposa Rehabilitation Plan.	4A3034 10-3K17 RIP / 07-08 \$0 \$15,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$15,000  \$15,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>		<b>Resolution FP-07-73</b>		
18 \$400,000 Butte County <u>BCAG</u> 03-Butte Senate: 4 Assembly: 3	Skyway Lookout Point. Between Chico and Paradise, on Skyway Boulevard. Construct parking and pedestrian viewing facilities.  <u>Outcome/Outputs:</u> Enhancement of natural overlook to allow public access and to improve public safety.	0L1134 03-3124D RIP TE / 07-08 \$0 \$0 \$0 \$400,000	2007-08 601-3008 101-0890 20.30.600.731	\$45,880 \$354,120  \$400,000
19 \$1,099,000 El Dorado County <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Sacramento-Placerville Transportation Corridor (SPTC) Bike Path. Between Sacramento and Placerville, along the old Southern Pacific railroad right of way, from Forni Road to Missouri Flat Road. Construct 2.7 miles of Class 1 Bike Path, improve trestle crossing, and construct parking and bike storage.  (\$200,000 to come from the "Michigan/California Bike path – El Dorado Trail" project, PPNO 3120D.)  (A twelve month time extension for the FY 2006-07 CONST phase (\$899,000) was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting.)  <u>Outcome/Outputs:</u> The project will construct 2.7 miles of Class 1 Bike Path.  (Contributions from other sources: \$159,000.)	0L1304 03-3120A RIP TE / 06-07 \$0 \$0 \$0 \$899,000 <del>03-3120D</del> <b>03-3120A</b> RIP TE / 07-08 \$0 \$0 \$0 \$200,000	2007-08 601-3008 101-0890 20.30.600.731	\$126,056 \$972,944  \$1,099,000
20 \$10,000 City of Willows <u>Glenn LTC</u> 03- Glenn Senate: 4 Assembly: 2	Transportation Enhancement Gateway Projec. In Willows, along Tehama Street (Old Highway 99). Install gateway entrance signs.  <u>Outcome/Output:</u> Complete design phase for installation of 2 gateway entrance signs to provide scenic and traffic improvements.	0L1714 03-3121A RIP TE / 07-08 \$0 \$10,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$1,147 \$8,853  \$10,000

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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				
				<b>Resolution FP-07-73</b>
21 \$700,000 City of Yuba City SACOG 03- Sutter Senate: 4 Assembly: 2	Bridge Street Reconstruction. In Yuba City, on Bridge Street from Plumas Street to near Boyd Street. Construct sidewalks, and install landscape strips, landscape median and pedestrian scale street lighting.  (A twelve month time extension for the FY 2006-07 CONST phase (\$700,000) was approved, per Resolution Waiver 07-13, at the June 2007 CTC meeting)  <u>Outcome/Output:</u> Construct new sidewalks and enhanced landscaping along Bridge Street to improve pedestrian connections to local activity centers and enhance the overall aesthetics of the roadway.  (Contributions from other sources: \$2,615,000.)	0L1184 03-3134 RIP TE / 06-07 \$0 \$0 \$700,000	2007-08 601-3008 101-0890 20.30.600.731	\$80,290 \$619,710 \$700,000
22 \$650,000 City of Davis SACOG 03- Yolo Senate: 5 Assembly: 8	East 8 <sup>th</sup> Street Enhancement. In Davis, on East 8 <sup>th</sup> Street, between L Street and Pole Line Road. Widen sidewalks, construct ADA compliant ramps, install street lighting, bulbouts, pedestrian crosswalks, bus stops, a mini-plaza, benches, and landscaping and irrigation.  <u>Outcome/Output:</u> The project will provide enhancements to facilitate pedestrian movements and the use of transit while encouraging "smart growth" redevelopment of the properties fronting the corridor.  (Contributions from other sources: \$217,000.)	0L1744 03-3138 RIP TE / 07-08 \$0 \$0 \$650,000	2007-08 601-3008 101-0890 20.30.600.731	\$74,555 \$575,445 \$650,000
23 \$799,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 12	Stockton Street Tunnel Improvements. In the city of San Francisco, on Stockton Street. Tunnel lighting and pedestrian improvements. Furnish and install new light fixtures above the sidewalks and in the stairwells at both ends of the tunnel, and retrofit existing original handrails with new compatible brass tubing and supports.  <u>Outcome/Output:</u> The project provides increased light levels and low uniformity ratio on the sidewalks along the length of the tunnel and stairwells, and increases the sense of security for the pedestrians.	073914 04-2007Z RIP TE / 07-08 \$0 \$0 \$799,000	2007-08 601-3008 101-0890 20.30.600.731	\$91,646 \$707,354 \$799,000
24 \$177,000 City of South San Francisco MTC 04-San Mateo Senate: 8 Assembly: 19	BART-Linear Park Project. In South San Francisco, along the existing BART alignment from Orange Avenue to the South San Francisco BART station. Construct a Class 1 bicycle and pedestrian trail.  (Allocation from TE Reserve PPNO 2140C.)  <u>Outcome/Output:</u> The project will construct a 3 mile Class 1 bikeway and pedestrian trail, connecting the San Bruno and South San Francisco BART stations.	074504 04-2140C1 RIP TE / 07-08 \$0 \$0 \$177,000	2007-08 601-3008 101-0890 20.30.600.731	\$20,302 \$156,698 \$177,000



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<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07-73</b>
30 \$500,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70,73	Town Center Loop Pedestrian Enhancement. In Aliso Viejo, along Aliso Creek Road and Pacific Park Drive. Construct approximately 2 miles of pedestrian facilities.  <u>Outcome/Output:</u> The project will promote pedestrian use with decorative pavement, new landscaping and irrigation, bus shelters, public art, and signage.  (From TE Reserve: PPNO 2134)  (Contributions from other sources: \$267,000.)	402584 12-2134Q RIP TE / 07-08 \$0 \$0 \$0 \$500,000	2007-08 101-0890 20.30.600.731	\$500,000 \$500,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-73</b>
31 \$75,000 Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring	456774 02-2124 RIP / 07-08 \$0 \$0 \$0 \$75,000	2007-08 601-3008 20.30.600.670	\$75,000 \$75,000
32 \$100,000 Inyo County Local Transportation Commission Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning, Programming and Monitoring	955127 09-1010 RIP / 07-08 \$0 \$0 \$0 \$100,000	2007-08 601-3008 20.30.600.670	\$100,000 \$100,000
33 \$300,000 Mono County Local Transportation Commission Mono LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring	955130 09-2003 RIP / 07-08 \$0 \$0 \$0 \$300,000	2007-08 601-3008 20.30.600.670	\$300,000 \$300,000
<b>2.5c.(3) AB 3090 Reimbursement for STIP Projects</b>				<b>Resolution FP-07-73</b>
34 \$35,000 Santa Barbara County Associated Governments SBCAG 05-Santa Barbara Senate: 15,19 Assembly: 33,35	AB 3090 Reimbursement  (This is reimbursement for FY 2003-04 Planning, Programming, and Monitoring approved under STIP Amendment 02S-124.)	4A2434 05-1825 RIP / 07-08 \$0 \$0 \$0 \$35,000	2007-08 601-3008 20.30.600.670	\$35,000 \$35,000