

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.6e.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**  
**RESOLUTION TFP-07-16**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-16, allocating \$1,000,000 in new Traffic Congestion Relief Program (TCRP) funding for the Richmond BART Parking Structure project. If approved, the remaining Fiscal Year 2007-08 balance will be \$1.2 million.

## **ISSUE:**

The attached vote list describes one TCRP project for \$1,000,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

### **Resolved That:**

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Implementing<br>Agency<br>District-County                 | BREF # and Project Description<br>Description of Allocation   | Item #<br>Program Code   | Total<br>Allocation<br>Amount |
|---|---|--|-------------------------------|
| <b>2.6e. Traffic Congestion Relief Program Allocations</b>                                  |   | <b>Resolution TFP-07-16</b>  |                               |
| 1<br>\$1,000,000<br>City of Richmond<br>04 – Contra Costa                                   | <b>Project #28 – Richmond BART; parking structure project.</b><br>This allocation provides \$1,000,000 in new TCRP funding for Plans, Specifications & Estimates. | Chapter 91 of<br>the Statutes of<br>2000<br><br>899 -3007<br>30.10.710.010 | \$1,000,000                   |
| <u>Output/Outcome:</u> This allocation will allow for completion of design and plan review. |   |  |                               |
| <i>(Related item under 2.1a.(1).)</i>   |   |  |                               |