

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.6e.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-18

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-18, allocating \$277,000 in Traffic Congestion Relief Program (TCRP) funding for the Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County project. This re-allocation of lapsed funds does not affect the remaining Fiscal Year (FY) 2007-08 fund balance.

ISSUE:

The attached vote list describes one TCRP project for \$277,000. The agency for this project is ready to proceed and is requesting an allocation at this time.

BACKGROUND:

Originally in October 2002, an allocation of \$4,296,000 in TCRP funds was approved for Design (PS&E). PS&E has been completed, with \$277,000 in identified savings. In accordance with Section 3.3 of the TCRP Guidelines, allocated TCRP funds are to be available for expenditure and reimbursement for up to five years after the date of the allocation. As these funds are past the five year limit, they were never incorporated into the FY 2007-08 balance and therefore allocation of these funds will not affect the remaining balance. Due to an increase in material and labor costs, the agency is requesting these funds be allocated to Construction.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocations		Resolution TFP-07-18	
1 \$277,000 San Bernardino Associated Governments 08 – San Bernardino	Project #58 – Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County. This allocation provides \$277,000 in TCRP funds for Construction. Output/Outcome: Add one mixed flow lane in the median in each direction on I-10 from Orange Street to Ford Street in the city of Redlands. (Concurrent TCRP amendment, and related TCRP allocation [2.6e.(2)].)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$277,000