

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.5g.(1a)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0708-013**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$500,000 for one locally-administered Corridor Mobility Improvement Account (CMIA) project on State Route 580 and State Route 101 in Marin County.

ISSUE:

The attached vote list describes one locally-administered CMIA project for \$500,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$500,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6055 for one locally-administered CMIA project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.5g.(1a) Proposition 1B – Locally Administered CMIA Project on the State Highway System			Resolution CMIA-A-0708-013	
1 \$500,000 Transportation Authority of Marin County MTC Marin 04N-Mrn-580/101 3.0/5.0 - 8.0/10.8	Westbound 580/Northbound 101 Connector. On Route 580, from 1 mile east of Bellam Boulevard to Route 101, and on Route 101 from the Route 101/580 interchange to the 2 nd Street off-ramp. Utility relocation. <u>Outcome/Outputs:</u> Raise a 60kV PG&E overhead line (about 25 foot long) by approximately 10 feet, relocate one sewer-line and one water-line within the project limits.	4A1401 04-0342M CMIA / 07-08 \$0 \$0 \$500,000 \$0	2007-08 304-6055 20.20.721.000	\$500,000 \$500,000