

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.6e.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TCRP PROJECTS**
RESOLUTION TFP-07-

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) acknowledge the receipt of three allocation requests totaling \$40,322,000 in new Traffic Congestion Relief Program (TCRP) funding. However, due to TCRP funding constraints, the allocation requests should be deferred until additional funds become available.

ISSUE:

The attached vote list describes three TCRP projects totaling \$40,322,000. The agencies for these projects are ready to proceed and are requesting allocations at this time. However, the requested allocations exceed the remaining allocation capacity.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-07-__	
1 \$36,100,000 Department 04 – Santa Clara/Alameda	<p>Project #4 – Route 680; add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.</p> <p>This allocation provides \$36,100,000 in new TCRP funding for Construction.</p> <p><u>Output/Outcome:</u> This contract constructs 3 miles of auxiliary lanes and accommodates a new HOT lane facility by providing ingress and egress areas along with ramp metering facilities.</p> <p>(Concurrent TCRP amendment, and related SHOPP allocation [2.5g.(6) Project #1].)</p> <p>THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$36,100,000
2 \$3,207,000 San Bernardino Associated Governments 08 – San Bernardino	<p>Project #55.2 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</p> <p>This allocation provides \$3,207,000 in new TCRP funding for Right of Way.</p> <p><u>Output/Outcome:</u> Complete utility relocations and right of way acquisitions required.</p> <p>(Concurrent TCRP amendment, and related TCRP allocation [2.6e.(3) Project #1].)</p> <p>THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$3,207,000
3 \$1,015,000 Department 75 – Regional	<p>Project #99.3 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.</p> <p>This allocation provides \$1,015,000 in new TCRP funding for Construction.</p> <p><u>Output/Outcome:</u> This project will enhance the safety of trains, passengers, motorists and pedestrians, and reduce the incidence of auto and train accidents.</p> <p>THE DEPARTMENT RECOMMENDS THIS REQUEST BE DEFERRED UNTIL SUFFICIENT FUNDING BECOMES AVAILABLE.</p>	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$1,015,000