

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No. 2.8a.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER STIP
GUIDELINES
WAIVER-08-20**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Waiver-08-20, extending the period of project allocation for two locally-administered on-system projects for the time periods specified on the attached document.

ISSUE:

The Commission programmed funds totaling \$1,208,000 in FY 2007-08 for two State Transportation Improvement Program (STIP) projects, as identified on the attachment. The implementing agencies will not be ready to request an allocation of funds by the June 30, 2008 deadline. The attachment shows the details of the projects and the explanation of the delays. The project sponsors have requested an extension, and the regional planning agencies concur.

BACKGROUND:

Current STIP Guidelines stipulate that the Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Time Extension/Waiver – Project Allocation Deadline
 Locally-Administered STIP Projects on the State Highway System

	Dist-Co-Rte Implementing Agency PPNO Project Description	Program/Year Extension Amount By Component (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications and Estimates) R/W (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
1	02-Sis-5 The U.S. Forest Service PPNO: 02-3198	IIP / 07-08 \$0 \$0 \$0 \$1,133,000 \$1,133,000	12 months 06/30/2009
<p>The U.S. Forest Service is requesting a 12-month time extension for period of allocation for the Construction of the Mount Shasta Discovery Center project. The original project site within the city of Mt. Shasta was going to include infrastructure in which the City would provide sewer and water for the project. Delays in obtaining a hazardous substance clearance prior to development of the sewer and water infrastructure eventually led to the selection of an alternate site. It is anticipated that 12 months will be enough time to finalize the design and establish the utility infrastructure on the alternative site in order to award the construction contract.</p>			
2	02-Tri-299 Trinity County PPNO: 02-2419	RIP / 07-08 \$0 \$0 \$0 \$75,000 \$75,000	6 months 12/31/2008
<p>Trinity County is requesting a 6-month time extension for period of allocation for the Construction of the Weaverville Fire Department Beacon project. PA&ED was allocated December 2007. During the PA&ED phase, it became evident that not only was the time to obtain specialized equipment (Electrical elements) undetermined, the timeline for contract advertisement and award was based on a seasonal construction window and therefore construction would likely not begin until Spring, 2009. The six month extension will enable Trinity County to complete PA&ED, obtain necessary cooperative agreements and encroachment permits, and fully understand the requirements for the specialized equipment.</p>			