

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2008

Reference No.: 2.8a.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Gale Ogawa
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR
LOCALLY-ADMINISTERED STIP TRANSIT PROJECTS, PER STIP GUIDELINES
WAIVER-08-22**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Waiver-08-22, extending the period of project allocation for the time periods identified for each project on the attached document.

ISSUE:

The Commission has programmed \$3,900,000 in the State Transportation Improvement Program (STIP) for the two rail/transit projects identified on the attachment. The responsible agencies are not ready to request an allocation by the June 2008 Commission meeting. The attachment describes the details of the projects and the explanations for the delays. The respective agencies request extensions, and the planning agencies concur.

BACKGROUND:

Current State Transportation Improvement Program (STIP) Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Government Code Section 14529.8.

Attachment

**Time Extension/Waiver – Project Allocation Deadline
Rail/Transit Projects**

Project #	Applicant County PPNO Project Description Reason for Project Delay	Extension Amount Phase	Number of Months Requested Extended Deadline CT Recommendation
1	SF Bay Area Rapid Transit District San Mateo County PPNO: 04-1003J Daly City Station Improvements	\$900,000 CONST	9 months 03/30/09 Support
<p>The San Francisco Bay Area Rapid Transit District (BART) is requesting a nine-month extension to the period of project allocation for the Daly City Station Improvements project. The start of construction has been delayed due to a temporary unavailability of BART resources and an unanticipated lengthy inter-agency coordination period. BART has taken steps to resolve this issue by further defining the cost estimates and developing a tentative schedule. Construction contracts are expected to be awarded in the 2008-2009 winter season.</p>			
2	SF Bay Area Rapid Transit District Alameda County PPNO: 04-2009P Alameda County Station Renovation	\$3,000,000 CONST	6 months 12/30/08 Support
<p>The San Francisco Bay Area Rapid Transit District (BART) is requesting a six-month extension to the period of project allocation for funds programmed for the Alameda County Station Renovation project. The process in selecting "green" lighting design consultants from a uniquely qualified and limited pool has delayed construction. However, design contracts are expected to be awarded by May 31, 2008, and construction bids to be advertised in the fall of 2008.</p>			