

## Memorandum

To: Chair and Commissioners

Date: October 16, 2008

From:  JOHN F. BARNA, JR.

File: Book Item 2.2c (6)  
Action

Ref: Final Negative Declaration – I-580 Eastbound HOV Lane Project from East of Greenville Road to Hacienda Drive (Resolution E-08-19)

**ISSUE:** Should the Commission, as a Responsible Agency, accept the Negative Declaration and approve Resolution E-08-19 to allow the I-580 Eastbound HOV Lane Project to be considered for future funding?

**RECOMMENDATION:** Staff recommends that the Commission accept the Negative Declaration for segments 1 & 2 of the I-580 Eastbound HOV Lane project and approve Resolution E-08-19 to allow for future consideration of funding with the understanding that the scope of work for these two segments is environmentally cleared through a combination of this negative declaration and the environmental document for the I-580/Isabel Interchange project.

Staff recommends that the Commission request Caltrans to provide written confirmation that the scope of work is consistent with the I-580 Eastbound HOV Lane project baseline agreement for the first two segments. Staff also recommends that Caltrans and the ACCMA provide the supplemental environmental document to the Commission for consideration of future funding with a confirmation that the remaining scope of work as outlined in the overall project baseline agreement is environmentally cleared and is proposed for construction in segment 3.

In addition, given the concerns that staff has identified pertaining to the impacts the preferred alternative may have to a programmed scope of work, staff recommends that for all future environmental documents submitted to the Commission, Caltrans and the lead agency provide written confirmation that the preferred alternative identified in the final environmental document is consistent with the approved project baseline agreement or programmed project, where a project baseline agreement does not exist. When inconsistencies are identified, Caltrans and the lead agency must notify the Commission and request a project baseline amendment or programming action to reflect the preferred alternative.

**BACKGROUND:** The I-580 Eastbound HOV Lane Project from Greenville Road to Hacienda Drive in Alameda County is included in the Proposition 1B CMIA Program. A baseline project agreement was executed by the Commission, Caltrans, ACCMA and the MTC to document the project scope, schedule and cost for the project.

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Staff reviewed the Negative Declaration prepared for this project and found that certain elements included in the project baseline agreement scope were not addressed in the environmental document for this project or the environmental document prepared for the adjacent I-580/Isabel Interchange Project.

Over the past few months, staff has worked closely with the ACCMA and Caltrans to ensure that all scope elements included in the I-580 Eastbound HOV Lane project scope were cleared through the environmental process. Caltrans and the ACCMA have recommended that this project be split into three segments to provide time to obtain environmental clearance for the scope not cleared through the CEQA process, thus allowing segments 1 & 2 to proceed with construction. Caltrans and the ACCMA have since verbally confirmed that both segments 1 and 2 are environmentally cleared. Segment 3, which will be brought to the Commission for a future vote, will be cleared through a supplemental document targeted for completion by December 2008. Each of these segments will be constructed through a separate construction contract.

Staff prepared a schedule (attached) to reflect the scope and funding for the overall baseline project and each individual contract. As is shown on the schedule, the third contract identifies the scope of work that has not received environmental clearance.

Attachment



**I-580 Eastbound HOV Lane Project From East of Greenville Road to Hacienda Drive**

Project # Total Cost Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal Total Allocated
<b>2.5g Multi-Program Proposition 1B – State Administered CMIA and STIP Project on the State Highway System</b>				
<p><b>October 2008</b> Contract # 2 \$72,326,000 Department of Transportation MTC Alameda 04N-Ala-580 13.2/19.1</p>	<p><b>OCTOBER 2008 ALLOCATION REQUEST</b> 04-290831 – (a) Construct HOV lane with allowance for future HOT lane conversion in the median from Portola Avenue to Hacienda Drive (PM 13.2 to 19.1), (e) rehabilitate the existing pavement, (b) construct auxiliary lanes from El Charro to Airway, from Airway to Isabel, and from Isabel to Portola; (f) construct three foundations and column for the Isabel/I-580 Interchange Project.</p> <p>Contract #2 Project Cost - <u>\$72,326,000</u></p> <ol style="list-style-type: none"> <li>\$20,435,000 CMIA for CON in FY 08-09</li> <li>\$1,165,000 CMIA for CON Sup in FY 08-09</li> <li>\$9,274,000 RIP for CON in FY 08-09</li> <li>\$14,172,000 SHOPP for CON in FY 08-09</li> <li>\$3,675,000 TCRP for E&amp;P (PA&amp;ED)</li> <li>\$5,740,000 TCRP for CON Support</li> <li>\$12,260,000 TCRP for CON in FY 08-09</li> <li>Contributions from other sources: <ul style="list-style-type: none"> <li>\$2,450,000 Federal Demo for CON in FY 08-09</li> <li>\$2,625,000 Alameda CMA for E&amp;P (PA&amp;ED)</li> <li>\$530,000 Alameda CMA for PS&amp;E</li> </ul> </li> </ol> <p>Note: Local Funds will be used in lieu of TCRP funds.</p>	<p>290831 04-0112D CMIA/08-09 \$0 \$0 \$1,165,000 \$20,435,000</p> <p>RIP/08-09 \$0 \$0 \$0 \$9,274,000</p> <p>TCRP/08-09 \$0 \$0 \$5,740,000 \$12,260,000</p> <p>4C2111 04-0117F SHOPP/07-08 \$0 \$0 \$0 \$14,172,000</p>	<p>2007-08 304-6055 CMIA</p> <p>2007-08 304-6058 TFA</p> <p>2007-08 304-6064 HSRPA</p>	<p>\$20,435,000</p> <p>\$9,274,000</p> <p>\$14,172,000</p> <p><u>\$43,881</u></p>
<p><b>FUTURE</b> Contract # 3 \$22,263,000 Department of Transportation MTC Alameda 04N-Ala-580 R7.8/R19.1</p>	<p><b>FUTURE ALLOCATION REQUEST – FY 09-10</b> 04-290851 – (b) Construct auxiliary lanes from Isabel to North Livermore and from North Livermore to First Street. Relocate and construct retaining wall #7 along a portion of the auxiliary lane from North Livermore Avenue and First Street. This work is to be deleted from Contract #1 by CCO and incorporated into the plans and specifications of contract #3.</p> <p>Contract #3 Project Cost - <u>\$22,263,000</u></p> <ol style="list-style-type: none"> <li>\$19,028,000 CMIA for CON in FY 09-10</li> <li>\$2,535,000 CMIA for CON Sup in FY 09-10</li> <li>Contributions from other sources: <ul style="list-style-type: none"> <li>\$700,000 Alameda CMA for PS&amp;E in FY 08-09</li> </ul> </li> </ol>	<p>290851 04-0112E CMIA/09-10 \$0 \$0 \$2,535,000 \$19,028,000</p>		

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 29-30, 2008

Reference No.: 2.2c.(6)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Jay Norvell  
Division Chief  
Environmental Analysis

Subject: **APPROVAL OF PROJECT FOR CONSIDERATION OF FUNDING**  
**04-ALA-580, PM 7.8/19.1**  
**RESOLUTION E-08-19**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission), as a responsible agency, approve the attached Resolution E-08-19.

## **ISSUE:**

The attached resolution proposes to approve for consideration of funding the following project for which a Final Negative Declaration (FND) has been completed:

- Route 580 in Alameda County – Roadway improvements in the city of Livermore.

This project in Alameda County will construct roadway improvements on Route 580 in the city of Livermore. The project is fully programmed for \$154 million with Corridor Mobility Improvement Account (CMIA) funds; State Transportation Improvement Program (STIP) funds; State Highway Operation Protection Program (SHOPP) funds; federal Demonstration funds; Traffic Congestion Relief Program (TCRP) funds; and local funds. Construction is estimated to begin in Fiscal Year 2007-08.

A copy of the FND has been provided to Commission staff. The project will involve construction activities in the habitat of the California Red-legged Frog, a federally listed threatened species. In addition, the project would require the removal of mature roadway shoulder landscaping that may impact visual resources. As a result, a ND was completed for this project.

The Department has approved this project for construction. This approval and the filing of the Notice of Determination with the Office of Planning and Research will satisfy the environmental requirements for this stage of the project planning process.

Attachments

## **CALIFORNIA TRANSPORTATION COMMISSION**

### **Resolution for Consideration of Funding**

**04-Ala-580, PM 7.8/19.1**

**Resolution E-08-19**

- 1.1** **WHEREAS**, the California Department of Transportation (Department) has completed a Final Negative Declaration pursuant to the California Environmental Quality Act (CEQA) and the CEQA Guidelines for the following project:
- Route 580 in Alameda County – Roadway improvements in the city of Livermore.
- 1.2** **WHEREAS**, the Department has certified that the Final Negative Declaration has been completed pursuant to CEQA and the State CEQA Guidelines for its implementation; and
- 1.3** **WHEREAS**, the California Transportation Commission, as a responsible agency, has considered the information contained in the Final Negative Declaration; and
- 1.4** **WHEREAS**, the project will not have a significant effect on the environment.
- 2.1** **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission does hereby approve the above referenced project to allow for consideration of funding.

