

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1a.(18)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-044**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment. The amendment was noticed at the May 2011 Commission meeting.

ISSUE:

The Santa Barbara County Association of Governments (SBCAG) proposes to amend the 2010 STIP to delete the San Jose Creek Bikeway project (PPNO 1204) and revise the funding plan and project schedule for the Cathedral Oaks Landscaping Enhancement project (PPNO 1840A).

BACKGROUND:

San Jose Creek Bikeway Project (PPNO 1204)

The San Jose Creek Bikeway project is programmed with \$200,000 of Fiscal Year (FY) 2011-12 Regional Improvement Program (RIP) funds for Plans, Specifications and Estimate (Design). Recent developments involving a utility company have required the City of Goleta to develop an alternative alignment for the proposed bikeway. This amendment requests the deletion of the RIP Design programming, to be replaced with Regional Surface Transportation Program (RSTP) funds, in order to allow more funding flexibility.

Cathedral Oaks Landscaping Enhancement Project (PPNO 1840A)

The Department is currently administering the complete reconstruction of the State Route 101/Cathedral Oaks Interchange. The Department will begin construction on a replacement landscaping project within State right of way in late 2011.

The City of Goleta has its own landscaping project, the Cathedral Oaks Landscaping project, scheduled for construction in 2014, to address landscaping outside of the State right of way and to provide enhanced landscaping within State right of way. The City of Goleta will need to prepare a new environmental document to address the portion of this project that is not within the limits of the environmental document for the interchange project.

This project is programmed with \$125,000 of FY 2011-2012 RIP for construction, as well as \$226,000 of RSTP funding. This amendment proposes to increase the RIP construction funding from \$125,000 to \$325,000 to ensure sufficient funding to deliver the proposed landscaping. In addition, it is proposed to move construction to FY 2014-2015 to ensure sufficient time for the City of Goleta to complete the new environmental document and the Design. Most of the RSTP funding will be deleted from this project and used to help deliver the San Jose Creek Bike Path project. The requested delay in construction year will not cause an increase in the project cost.

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the San Jose Creek Bikeway project (PPNO 1204) and the Cathedral Oaks Landscaping Enhancement project (PPNO 1840A), as described above and illustrated in the following tables.

DELETES:

San Jose Creek Class 1 Bikeway-South Project (PPNO 1204)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor									
Santa Barbara	5	1204	0K940	LA	2011-12												
Implementing Agency: (by component)		PA&ED	City of Goleta			PS&E	City of Goleta										
		R/W				CON	City of Goleta										
RTPA/CTC:	Santa Barbara County Assoc. of Governments																
Project Title:	San Jose Creek Bikeway																
Location	In Goleta, from the Hollister Avenue/Kellogg Avenue intersection to the Atascadero Creek bike path.																
Description:	Construct Class I bike path.																
(DOLLARS IN THOUSANDS)																	
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component									
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp				
RIP																	
Existing	200			200							200						
Change	(200)			(200)							(200)						
Proposed	0			0							0						
Local Funds (TCSP)																	
Existing	235	235									235						
Change	0	0									0						
Proposed	235	235									235						
RSTP																	
Existing	0			0							0						
Change	175			175							175						
Proposed	175			175							175						
Total																	
Existing	435	235		200							235	200					
Change	(25)	0		(25)						0	0	(25)					
Proposed	410	235		175						0	235	175					

REVISES:

Highway 101/Cathedral Oaks Landscaping Enhancement (1840A)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
Santa Barbara	5	1840A		LA	2011-12— 2014-15								
Implementing Agency: (by component)	PA&ED					PS&E	City of Goleta						
	R/W					CON	City of Goleta						
RTPA/CTC:	Santa Barbara County Association of Governments												
Project Title:	Cathedral Oaks Road Landscaping Enhancement												
Location	In Goleta, at the Cathedral Oaks interchange.												
Description:	Provide enhanced gateway landscaping.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	125			125					125				
Change	200			(125)			325		200				
Proposed	325			0			325		325				
RS'IP													
Existing	261	35		226					226		35		
Change	(175)	51		(226)					(226)	10	41		
Proposed	86	86		0					0	10	76		
Total													
Existing	386	35		351			0		351	0	35		
Change	25	51		(351)			325		(26)	10	41		
Proposed	411	86		0			325		325	10	76		