

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.1b.(2)
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STIP AMENDMENT 10S-058**

SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) consider the requested State Transportation Improvement Program (STIP) amendment at the next scheduled meeting following the notice period.

ISSUE:

The Sacramento Area Council of Governments and the University of California at Davis (UC Davis) are requesting an AB 3090 cash reimbursement allowing them to use local funds in the amount of \$1,455,000 in Fiscal Year (FY) 2011-12, that will replace Regional Improvement Program (RIP) Transportation Enhancement (TE) funds for construction on the UC Davis Hutchinson Corridor project (PPNO 3193), currently programmed in FY 2014-15. The reimbursement is to be programmed on the AB 3090 Reimbursement project (PPNO 3196) in FY 2014-15.

BACKGROUND:

The UC Davis Hutchinson Corridor Project will construct landscaping, pedestrian enhancements, and bike parking on the UC Davis campus along Hutchinson Drive between California Avenue and A Street. These enhancements will improve pedestrian access and optimize transit vehicle and bike operations.

Currently, \$1,455,000 in RIP TE is programmed in the 2010 STIP in FY 2014-15 however, the agency is ready to start construction in FY 2011-12. To stay on schedule, UC Davis intends to use local funds to begin construction and will request reimbursement of STIP funds in FY 2014-15.

This request follows AB 3090 Guidelines which allows a local agency to use its own funds (non-state or non-federal) to complete a project component early to be later reimbursed with STIP funds currently programmed on the project. An AB 3090 reimbursement agreement will be drafted and submitted to the Commission staff for review prior to the Commission's August 2010 meeting.

REVISE:

UC Davis Hutchinson Corridor Project (PPNO 3193)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Yolo	3	3193		LA	2014-15								
Implementing Agency: (by component)	PA&ED	University of California, Davis				PS&E	University of California, Davis						
	R/W	University of California, Davis				CON	University of California, Davis						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	UC Davis Hutchinson Corridor Project												
Location	At UC Davis campus, along Hutchinson Drive between California Avenue and A Street.												
Description:	Construct landscaping, pedestrian enhancements, and bike parking.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	1,455						1,455		1,455				
Change	(1,455)						(1,455)		(1,455)				
Proposed	0						0		0				
Local Funds													
Existing	168						168		168				
Change	1,455			1,455			0		1,455				
Proposed	1,623			1,455			168		1,623				
Total													
Existing	1,623			0			1,623		1,623				
Change	0			1,455			(1,455)		0				
Proposed	1,623			1,455			168		1,623				

ADD:

AB 3090 Reimbursement (PPNO 3196)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Yolo	3	3196		LA	2014-15								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	University of California, Davis						
RTPA/CTC:	Sacramento Area Council of Governments												
Project Title:	AB 3090 Reimbursement												
Location	AB 3090 Reimbursement												
Description:	AB 3090 Reimbursement												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0						0		0				
Change	1,455						1,455		1,455				
Proposed	1,455						1,455		1,455				
Total													
Existing	0						0		0				
Change	1,455						1,455		1,455				
Proposed	1,455						1,455		1,455				