

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 22-23, 2011

Reference No.: 2.5g.(1i)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE  
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM  
RESOLUTION CMIA-AA-1011-019, AMENDING RESOLUTION CMIA-A-1011-001**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1011-001 to de-allocate \$6,488,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Central Phase B – Sonoma Highway 101 HOV Lane Widening project (PPNO 0775A) in Sonoma County, thereby reducing the original CMIA allocation of \$19,800,000 to \$13,312,000, to reflect contract award savings.

## **BACKGROUND:**

In January 2011, the Commission approved Resolution CMIA-A-1011-001 allocating \$19,800,000 in CMIA capital to the Central Phase B – Sonoma Highway 101 HOV Lane Widening project. The contract was awarded on May 19, 2011 with CMIA savings of \$6,488,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

## **RESOLUTIONS:**

Be it Resolved, that \$19,800,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1011-001 for the Central Phase B – Sonoma Highway 101 HOV Lane Widening project (PPNO 0775A) in Sonoma County, is hereby amended by \$6,488,000, reducing the original CMIA capital amount to \$13,312,000, and the overall project amount to \$16,312,000, in accordance with the attached revised vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(1i) Financial Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System</b>		<b>Resolution CMIA-AA-1011-019</b> Amending Resolution CMIA-A-1011-001		
1 <del>\$22,800,000</del> <b>\$16,312,000</b>	In and near Petaluma, from just south of Old Redwood Highway Overcrossing to just north of Pepper Road. Widen Highway from 4 lanes to 6 lanes.	04-0775A CMIA/10-11 CONST ENG \$3,000,000 CONST \$19,800,000 0400020004 0A1844	004-6055 CMIA  2009-10 304-6055 CMIA 20.20.721.000	\$3,000,000  <del>\$19,800,000</del> <b>\$13,312,000</b>
Department of Transportation <u>MTC</u> Sonoma 04N-Son-101 7.1/8.9	Final Project Development: N/A Final Right of Way Share Adjustment: N/A  (Concurrent CMIA program amendment [Resolution CMIA-PA- 4011-041].)			
<b><u>Amend Resolution CMIA-A-1011-001 and to de-allocate \$6,010,000 CMIA CONST to reflect award savings.</u></b>				
(Future Consideration of Funding – Resolution E-09-02, January 2009.)				
<u>Outcome/Output:</u> When completed, the project will result in daily vehicle hours of delay savings of about 965 hours.				