

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 3.2b.  
Information Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2009-10, FY 2010-11 and FY 2011-12.

In FY 2009-10, the California Transportation Commission (Commission) allocated \$85,495,000 to construct 49 locally-administered STIP projects. As of December 22, 2011, 48 projects totaling \$83,495,000 have been awarded. One project (PPNO 07-3159) has lapsed. All projects have been reported.

In FY 2010-11, the Commission allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of December 22, 2011, 55 projects totaling \$80,588,000 have been awarded and time extension requests have been approved for four projects. Concurrent time extensions are being requested for seven projects. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed. The remaining 14 projects are on track for award.

In FY 2011-12, the Commission allocated \$25,592,000 to construct 15 locally-administered STIP projects. All projects are on track for award.

## **BACKGROUND:**

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2009-10 Allocations; Completed**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2009	0	\$0	0	0	0	0	0
August 2009	1	\$636	1	0	0	0	1
September 2009	2	\$475	2	0	0	0	0
October 2009	7	\$3,928	6	1	0	2	4
November 2009	0	\$0	0	0	0	0	0
December 2009	4	\$3,207	4	0	0	1	2
January 2010	2	\$935	2	0	0	0	2
February 2010	4	\$657	4	0	0	2	1
March 2010	0	\$0	0	0	0	0	0
April 2010	3	\$5,198	3	0	0	2	1
May 2010	6	\$4,526	6	0	0	2	4
June 2010	20	\$65,933	20	0	0	0	11
<b>TOTAL</b>	<b>49</b>	<b>\$85,495</b>	<b>48</b>	<b>1</b>	<b>0</b>	<b>9</b>	<b>26</b>

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
October 2010	0	\$0	0	0	0	0	0
November 2010	3	\$3,284	3	0	0	0	2
December 2010	0	\$0	0	0	0	0	0
January 2011	3	\$7,878	2	0	1	0	0
February 2011	0	\$0	0	0	0	0	0
March 2011	11	\$4,960	10	1	0	1	8
May 2011	8	\$4,994	8	0	0	2	6
June 2011	25	\$13,453	12	0	13	0	12
<b>TOTAL</b>	<b>71</b>	<b>\$94,213</b>	<b>55</b>	<b>2</b>	<b>14</b>	<b>5</b>	<b>40</b>

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2011	0	\$0	0	0	0	0	0
August 2011	5	\$19,418	0	0	5	0	0
September 2011	2	\$1,007	0	0	2	0	0
October 2011	1	\$501	0	0	1	0	0
December 2011	7	\$4,666	0	0	7	0	0
<b>TOTAL</b>	15	\$25,592	0	0	15	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
San Mateo City/County Association of Governments	San Mateo County Smart Corridors	04-2140F	20-Jan-11	31-Mar-13 <sup>(1)</sup>	\$5,270,000	The project will be awarded by the extended deadline.
Tehama County	Lake California Drive Bikeway	02-2428	23-Jun-11	30-Jun-12 <sup>(2)</sup>	\$276,000	The project will be awarded by the extended deadline.
City of Dorris	Dorris Centennial Welcome Plaza	02-2476	23-Jun-11	30-Jun-12 <sup>(2)</sup>	\$92,000	The project will be awarded by the extended deadline.
City of Union City	Union City Intermodal Station BART Phase 2	04-2110A	23-Jun-11	31-Dec-11	\$3,000,000	The project will be awarded by the deadline.
City of Larkspur	Median Landscaping and Meadowood Pathway	04-2127P	23-Jun-11	31-Dec-11	\$200,000	A concurrent three-month time extension is being requested.
San Francisco Municipal Transportation Agency	Valencia Street and Mission District Bike Parking	04-9098G	23-Jun-11	31-Dec-11	\$235,000	The project will be awarded by the deadline.
City of Kingsburg	Sierra Avenue Median	06-B002J	23-Jun-11	31-Dec-11	\$339,000	A concurrent six-month time extension is being requested.
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Dec-11	\$199,000	A concurrent 20-month time extension is being requested.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Dec-11	\$167,000	A concurrent 20-month time extension is being requested.
City of Highland	Base Line Beautification	08-1111J	23-Jun-11	31-Dec-11	\$650,000	The project will be awarded by the deadline.
City of El Centro	Landscaping Beautification	11-0588C	23-Jun-11	31-Dec-11	\$551,000	A concurrent nine-month time extension is being requested.
City of Brea	East Birch Street Median Enhancements Phase 1	12-2135O	22-Jun-11	31-Dec-11	\$500,000	A concurrent six-month time extension is being requested.
City of Brea	East Birch Street Median Enhancements Phase 2	12-2135P	22-Jun-11	31-Dec-11	\$500,000	A concurrent six-month time extension is being requested.
City of Newport Beach	Bristol Street North Landscape Improvements	12-2135R	22-Jun-11	30-Jun-12 <sup>(2)</sup>	\$347,000	The project will be awarded by the extended deadline.
Page Total					\$12,326,000	

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded Continued**

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Dublin	Alamo Canal Regional Trail	04-2100H	10-Aug-11	29-Feb-12	\$1,021,000	The project will be awarded by the deadline.
Santa Barbara County	Ortega Hill Road/Lillie Avenue (Phase 2B) project	05-1206A	10-Aug-11	29-Feb-12	\$1,700,000	The project will be awarded by the deadline.
Tulare County	Road 80 Widening (Phase 3) project	06-6414A	10-Aug-11	29-Feb-12	\$16,280,000	The project will be awarded by the deadline.
Calaveras Council of Government	Mokelumne Hill Town Hall and Sidewalk Enhancement	10-0016A	10-Aug-11	29-Feb-12	\$131,000	The project will be awarded by the deadline.
City of Santa Ana	Pacific Electric Bicycle Trail project	12-2135T	10-Aug-11	29-Feb-12	\$286,000	The project will be awarded by the deadline.
<b>Grand Total</b>					<b>\$31,744,000</b>	

- (1) This extended deadline was approved in June 2011 (Waiver-11-42).  
 (2) This extended deadline was approved in December 2011 (Waiver-11-61).