

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(1e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B STATE
ADMINISTERED CMIA PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-AA-1112-019, AMENDING RESOLUTION CMIA-A-1112-009**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution CMIA-A-1112-009 to de-allocate \$10,565,000 in Proposition 1B Corridor Mobility Improvement Account (CMIA) funds from the Route 57 Northbound Widening, South of Katella Avenue to North of Lincoln Avenue project (PPNO 3829) in Orange County, thereby reducing the original CMIA construction capital allocation of \$29,400,000 to \$18,835,000, to reflect contract award savings.

BACKGROUND:

At its August 2011 meeting, the Commission approved Resolution CMIA-A-1112-009, allocating \$29,400,000 in CMIA construction capital for the Route 57 Northbound Widening, South of Katella Avenue to North of Lincoln Avenue project. The construction contract was awarded on October 26, 2011 with CMIA savings of \$10,565,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote box.

RESOLUTION:

Be it Resolved, that \$29,400,000 in Corridor Mobility Improvement Account funds (304-6055) originally allocated under Resolution CMIA-A-1112-009 for the Route 57 Northbound Widening, South of Katella Avenue to North of Lincoln Avenue project (PPNO 3829) in Orange County, is hereby amended by \$10,565,000, reducing the original CMIA construction capital amount to \$18,835,000 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	PPNO	Budget Year	Amount by
RTPA/CTC	County	Dist-Co-Rte	Project Description	Program/Year	Item #	Fund Type
Postmile	Project Funding	Project ID	Adv Phase	Phase	Fund Type	Amount by
		EA	EA	Program Code	Program Code	Fund Type
2.5g.(1e) Proposition 1B Allocation Amendment – State Administered CMIA Project on the State Highway System				Resolution CMIA-AA-1112-019 Amending Resolution CMIA-A-1011-009		
3	\$29,400,000 \$18,835,000	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening.		12-3829	2010-11	\$29,400,000
Department of Transportation	Final Project Development: N/A			CMIA/10-11	304-6055	\$18,835,000
OCTA	Final Right of Way: N/A			CONST	CMIA	
Orange	(Future Consideration of Funding – Resolution E-10-08, February 2010.)			\$29,400,000 \$18,835,000	20.20.721.000	
12S-Ora-57	(June 2011 – Letter of No Prejudice approved under Resolution LONP1B-A-1011-16.)			1200000109		
12.2/15.2	(Contributions from local sources: \$6,394,000.)			4		
	<u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.			0F0401		
	<u>Amend Resolution CMIA-A-1011-009 to de-allocate \$10,565,000 CMIA CONST to reflect award savings.</u>					