

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(7b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Traffic Operations

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B TRAFFIC LIGHT SYNCRHONIZATION PROGRAM PROJECT RESOLUTION TLS1B-AA-1112-009, AMENDING RESOLUTION TLS1B-A-0910-002**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution TLS1B-A-0910-002, to de-allocate \$367,266 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds from the City of Compton – Rosecrans Avenue project in Los Angeles County, thereby reducing the original TLSP allocation of \$1,050,000 to \$682,734 to reflect contract award savings.

## **BACKGROUND:**

At its April 7, 2010 meeting, the Commission approved Resolution TLS1B-A-0910-002 allocating \$11,786,000 for six projects in various counties. The City of Compton – Rosecrans Avenue project was awarded and there is a savings of \$367,266. The necessary changes are reflected in strikethrough and bold on the attached vote list.

## **RESOLUTION:**

Be it Resolved, that \$1,050,000 in Proposition 1B Traffic Light Synchronization Program (TLSP) funds originally allocated under Resolution TLS1B-A-0910-002 for the City of Compton – Rosecrans Avenue project in Los Angeles County, is hereby amended by \$367,266, reducing the TLSP amount to \$682,734, in accordance with the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	Dst-EA Phase Prgm'd Amount	Budget Year Item # Fund Type	Amount by Fund Type
<b>2.5g.(7b) Proposition 1B Allocation Amendment - Traffic Light Synchronization Program Project</b>		<b>Resolution TLS1B-AA-1112-009</b> Amending Resolution TLS1B-A-0910-002		
<b>1</b> \$1,050,000 <b>\$682,734</b>	In the city of Compton. <u>Outcome/Output</u> : Improve safety on Rosecrans Avenue with left turn signals, improve the travel time, and improve the air quality. The City of Compton is in the center of LA County, central to LAX, Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by four freeways.	07-4U4234L  \$1,050,000 <b>\$682,734</b> CONST	2008-09 104-6064 TLSP	\$1,050,000 <b>\$682,734</b>
City of Compton <u>LACMTA</u> 07-Los Angeles	Total Construction Cost: \$1,462,500.  <b><u>Amend Resolution TLS1B-A-0910-002 to de-allocate \$367,266 to reflect award savings.</u></b>			