

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5c.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-11-**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of \$7,314,000 for the locally administered I-10 HOV Lane Extension (PPNO 0134K) State Transportation Improvement Program (STIP) project in San Bernardino County, on the State Highway System, because this project is not federally eligible, which could lead to funding complications in later phases of the project. As such, due to extremely limited State Highway Account (SHA) allocation capacity, the Department does not recommend this project be allocated at this time.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System for \$7,314,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until the project is federally eligible or sufficient SHA allocation capacity becomes available.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Project on the State Highway System</b>			<b>Resolution FP-11-__</b>	
1 \$7,314,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10 8.2/33.8	I-10 HOV Lane Extension from Haven Avenue to Ford Street. In the cities of Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane.  <u>Outcome/Output:</u> Complete PA&ED phase.  <b>THIS PROJECT IS NOT FEDERALLY ELIGIBLE AND DUE TO THE LIMITED SHA ALLOCATION CAPACITY, IT IS RECOMMENDED THIS ITEM BE DEFERRED AT THIS TIME.</b>	08-0134K RIP / 11-12 PA&ED <b>\$7,314,000</b> PS&E \$7,314,000 <b>\$0</b> 4PAED 0800000040	2011-12 301-0042 SHA 20.20.075.600	\$7,314,000