

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(1c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED MULTI-PROGRAMMED PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION CMIA-A-1112-022
RESOLUTION SLP1B-A-1112-12

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$52,781,000 for the State Route 4 East Widening (PPNO 0192I), State administered Multi-programmed Proposition 1B Corridor Mobility Improvement Account (CMIA)/State-Local Partnership Program (SLPP) project in Contra Costa County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA/SLPP project for \$52,781,000, plus \$25,232,000 from local sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$52,781,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055, 2660-004-6055, and 2660-304-6060 for the State administered Proposition 1B Corridor Mobility Improvement Account and State-Local Partnership Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1011-022 Resolution SLP1B-A-1112-12	
1 \$52,781,000 Department of Transportation MTC Contra Costa 04N-CC-4 27.3/R29.0	State Route 4 East Widening. Between Somersville & SR-160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192I CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CONST \$9,681,000 0400021080 4 1G9404	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$10,200,000 \$32,900,000 \$9,681,000