

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 25, 2012

Reference No.: 2.5g.(10b)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck  
Division Chief  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STATE-LOCAL PARTNERSHIP PROGRAM FUND TRANSIT PROJECTS RESOLUTION SLP1B-A-1112-14**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$20,268,000 for the Blue Line Station Rehabilitation locally administered Proposition 1B State-Local Partnership Program (SLPP) Transit project.

### **ISSUE:**

The attached vote list describes one locally administered SLPP Transit project for \$20,268,000, plus \$50,033,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$20,268,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-104-6060 for the one local Proposition 1B State-Local Partnership Program project described in the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5g.(10b) Proposition 1B – Locally Administered SLPP Transit Projects</b>			<b>Resolution SLP1B-A-1112-14</b>	
1 \$20,268,000 San Diego Association of Governments SANDAG 11-San Diego	<p><b>Blue Line Station Rehabilitation.</b> Reconstruct stations along the entire corridor with high platforms from the 12<sup>th</sup> and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.</p> <p>(CEQA –SE, 15275(a).)</p> <p>(Concurrent Programming Amending under Resolution SLP1B-P-1112-06; January 2012)</p> <p>(Contributions from other sources: \$55,033,000.)</p> <p><u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.</p>	SLPP/11-12 CONST \$20,268,000 1112000094 S R308GA	2011-12 104-6060 SLPP 30.10.724.000	\$20,268,000