

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.1a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Subject: **TRAFFIC CONGESTION RELIEF PROGRAM / PROJECT AMENDMENT**
RESOLUTION TAA-11-06, AMENDING RESOLUTION TA-02-08

RECOMMENDATION:

The California Department of Transportation (Department) and the Stanislaus Council of Governments (StanCOG) recommend that the California Transportation Commission (Commission) amend the Traffic Congestion Relief Program (TCRP) Project 109, Route 132 Expressway project programmed in the TCRP to revise the project funding plan, schedule, and limits, and change the implementing agency for Design.

ISSUE:

The Department proposes to amend TCRP Project 109, Route 132 Expressway project (PPNO 0944M) in Stanislaus County to revise the project funding plan, schedule, and limits, and change the implementing agency for Design.

BACKGROUND:

TCRP Project 109, Route 132 Expressway project (PPNO 0944M) will widen Route 132 from a two-lane conventional highway to a four-lane expressway and improve the Route 99/132 interchange. The project limits, as shown in the TCRP application adopted in 2002, are on Route 132 from North Dakota Avenue to Route 99, and on Route 99 from I Street to Woodland Avenue. This project is identified as a Tier 2 project on the Commission's TCRP Allocation Plan.

Revise Project Limits

The current project limits on Route 132 are from North Dakota Avenue to Route 99. The environmental process has identified a preferred alternative with project limits on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, which is 0.8 mile longer than the current project limits. The Route 99 project limits will remain unchanged.

Revise Funding Plan

StanCOG and the Department would like to move forward with Design and Right of Way acquisition on this project. However, Design and Right of Way are currently funded with TCRP funds, and it is expected that TCRP funds will not be available for Tier 2 projects for the next

several years. Therefore, it is proposed to delete the TCRP programming for Design, Right of Way support, and Right of Way capital, and instead fund these activities with Regional Improvement Program (RIP) and Federal Demonstration funds. It is also proposed to program the TCRP funds to construction support and construction capital in Fiscal Year 2015-16, when TCRP funds might be available for Tier 2 projects.

The proposed funding plan changes are shown in the table below. The proposed RIP changes are addressed in StanCOG's 2012 Regional Transportation Improvement Program (RTIP) and included in the concurrent 2012 State Transportation Improvement Program (STIP) adoption resolution. Therefore, this is not a STIP amendment.

Revise Schedule

The Department was the implementing agency for Environmental when this project was initiated. During development of environmental studies, the Federal Highway Administration indicated that a corridor study was needed for Route 132 from Route 99 to Interstate 580, a distance of over 20 miles. The project was put on hold for several years due to lack of funding to complete the corridor study. The Department and StanCOG worked together to develop a project scope with independent utility and logical termini, as described above, thereby eliminating the need for the corridor study.

StanCOG became the implementing agency for Environmental, and the Commission approved a RIP allocation for Environmental, in October 2009. StanCOG is now scheduled to complete the Environmental phase in July 2013.

As a result of the delays described above, the schedule must be revised as shown in the table below.

Milestone	Existing	Proposed
Begin Environmental	8/1/98	1/25/10
End Environmental	12/1/03	7/1/13
Begin Design	12/1/03	7/1/13
End Design	8/1/06	1/1/15
Begin Right of Way	12/1/03	7/1/13
End Right of Way	7/1/06	1/1/15
Begin Construction	8/1/06	6/1/15
End Construction	12/1/08	6/1/18

Change Implementing Agency for Design

It is proposed to change the implementing agency for Design from the Department to StanCOG because StanCOG is the implementing agency for Environmental. This change is consistent with the proposed change in StanCOG's 2012 RTIP.

TCRP RESOLUTION TAA-11-06

Be it Resolved, that the California Transportation Commission does hereby amend TCRP Project 109, Route 132 Expressway project (PPNO 0944M) in accordance with the information described above and illustrated in the following table.

REVISE: TCRP 109, Route 132 Expressway (PPNO 0944M)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Stanislaus	10	0944M	40350	CO	2012-13 2015/16	R12.4 10.5 R15.8	R16.2 14.8 R17.5	132 99					
Implementing Agency: (by component)		PA&ED	StanCOG			PS&E	Caltrans StanCOG						
		R/W	StanCOG			CON	Caltrans						
RTPA/CTC:		Stanislaus Council of Governments											
Project Title:		Route 132 Expressway											
Location		In and near Modesto, on Route 132 from North Dakota Avenue to Route 99 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland Avenue.											
Description:		Construct 4 lane expressway and improve Route 99/132 interchange. (TCRP #109)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP (Implemented by Caltrans)													
Existing	4,133	4,133				0		0	2,363	1,770	0		
Change	17,761	(1,153)				18,914		18,914	(22)	(1,586)	455		
Proposed	21,894	2,980				18,914		18,914	2,341	184	455		
RIP (Implemented by StanCOG)													
Existing	900	900		0					900	0			
Change	1,153	0		1,153					0	1,153			
Proposed	2,053	900		1,153					900	1,153			
TCRP (Committed)													
Existing	12,000	3,610	8,390			0		1,530	5,990	608	1,143	329	2,400
Change	0	(3,002)	(8,390)			11,392		(1,530)	1,602	0	(1,143)	(329)	1,400
Proposed	12,000	608	0			11,392		0	7,592	608	0	0	3,800
Demo													
Existing	14,400	14,400		0		0		12,900	0	1,500	0	0	
Change	0	(9,040)		8,527		513		(5,900)	513	3,860	1,347	180	
Proposed	14,400	5,360		8,527		513		7,000	513	5,360	1,347	180	
Local Funds (City of Modesto)													
Existing	4,000	0	4,000			0			4,000	0			
Change	151	150	(4,000)			4,001			1	150			
Proposed	4,151	150	0			4,001			4,001	150			
Local Funds (StanCOG)													
Existing	44,410		44,410						44,410				
Change	(44,410)		(44,410)						(44,410)				
Proposed	0		0						0				
Total													
Existing	79,843	23,043	56,800	0		0		14,430	54,400	5,371	2,913	329	2,400
Change	(25,345)	(13,045)	(56,800)	9,680		34,820		(7,430)	(23,380)	3,988	(229)	306	1,400
Proposed	54,498	9,998	0	9,680		34,820		7,000	31,020	9,359	2,684	635	3,800