

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 28-29, 2012

Reference No.: 2.6a.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT PROGRAM
PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT)
RESOLUTION MFP-11-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$1,823,000 for the locally administered State Transportation Improvement Program (STIP) Transit Bus Stop Improvements (PPNO 2128A) project in Marin County off the State Highway System, because this project is advanced from future program years.

ISSUE:

The attached vote list describes one locally administered STIP Transit project programmed in Fiscal Year (FY) 2012-13 totaling \$1,823,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed and delivered in FY 2011-12 are funded.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects (ADVANCEMENT)			Resolution MFP-11-__	
1 \$1,823,000 Marin County Transit District <u>MTC</u> 04-Marin	Bus Stop Improvements In Novato. Improve bus stops, including enhanced shelters, accessible pathways, bicycle racks and other passenger amenities. <u>Outcome/Output:</u> Improve bus patron access and transfer points between different bus routes.	04-2128A RIP/12-13 CONST \$1,823,000 0412000400 S T250TB	2010-11 101-0046 PTA 30.10.070.625	\$1,823,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				