

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.1a.  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Kurt Scherzinger  
Acting Division Chief  
Transportation Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM –PROJECT AMENDMENT  
RESOLUTION TAA-11-07, AMENDING RESOLUTION TA-01-09**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission (Commission) approve this Traffic Congestion Relief Program (TCRP) project amendment for TCRP Project 126 Watt Avenue at Route 50 Interchange Improvements Project (PPNO 0127A), as described below.

## **ISSUE:**

Sacramento County, with concurrence from the Sacramento Area Council of Governments, is requesting that TCRP Project 126 (PPNO 0127A) be amended to program the remaining \$6,280,000 of TCRP funds allotted to this project to the construction phase in Fiscal Year (FY) 2011-12.

## **BACKGROUND:**

The funding application for TCRP Project 126 was approved on June 6, 2001 for the Watt Ave at Route 50 Interchange. Along with the TCRP application, the Commission approved an allocation in the amount of \$720,000 for the Environmental phase. The Environmental phase of this project is now complete. Design and Right of Way (R/W) were funded with local funds and are now nearing completion.

Sacramento County is now proposing to program the remaining amount of un-programmed TCRP funding of \$6,280,000 from Design and R/W for the project to the construction phase. This is done with the understanding that these funds are presently categorized under the Tier 2 category of the Commission's TCRP Allocation Plan which means there is presently no underlying cash for an actual allocation. Under statute, by programming these TCRP funds to construction, should the TCRP program be funded again then Sacramento County would be eligible for reimbursement of any funds it spent to construct the project in lieu of the TCRP.

**RESOLUTION TAA-11-07:**

Be it Resolved, that the California Transportation Commission does hereby amend TCRP Project 126 Watt Avenue at Route 50 Interchange Improvements Project (PPNO 0127A) in accordance with the information described above and illustrated in the following table.

**REVISES:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Sacramento	3	0127A	37120	CO	2013-14	5.0	5.6	50					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Sacramento County			<b>PS&amp;E</b>							
		<b>R/W</b>				<b>CON</b>	Sacramento County						
<b>RTPA/CTC:</b>		Sacramento Area Council of Governments											
<b>Project Title:</b>		Watt Ave @ Route 50 Interchange Improvements											
<b>Location</b>		In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive, to Kiefer Boulevard.											
<b>Description:</b>		Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	17,300		17,300					17,300					
Change	0							0					
Proposed	17,300		17,300					17,300					
<b>TCRP (Committed)</b>													
Existing	720	720							720				
Change	6,280	0	6,280					6,280	0				
Proposed	7,000	720	6,280					6,280	720				
<b>RSTP</b>													
Existing	1,500	1,500					1,000		500				
Change	0	0					(1,000)		1,000				
Proposed	1,500	1,500					0		1,500				
<b>Demo</b>													
Existing	3,200				3,200			3,200					
Change	(320)	2,880			(3,200)			(3,200)		2,880			
Proposed	2,880	2,880			0			0		2,880			
<b>Prop 1B SLPP</b>													
Existing	0												
Change	8,586		8,586					8,586					
Proposed	8,586		8,586					8,586					
<b>Local Funds</b>													
Existing	13,248			13,248				13,248					
Change	(138)	3,202	9,908	(13,248)			2,111	(3,340)	195	896			
Proposed	13,110	3,202	9,908	0			2,111	9,908	195	896			
<b>TCRP (Proposed)</b>													
Existing	6,280	4,800			1,480		1,100	1,480		3,700			
Change	(6,280)	(4,800)			(1,480)		(1,100)	(1,480)		(3,700)			
Proposed	0	0			0		0	0		0			
<b>Total</b>													
Existing	42,248	7,020	17,300	13,248	4,680		2,100	35,228	1,220	3,700			
Change	8,128	1,282	24,774	(13,248)	(4,680)		11	6,846	1,195	76			
Proposed	50,376	8,302	42,074	0	0		2,111	42,074	2,415	3,776			