

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5c.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-50**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,801,000 for eight locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$254,000 for one STIP project; and
- o \$2,053,000 for five STIP Transportation Enhancement projects; and
- o \$494,000 for two STIP Programming, Planning, and Monitoring projects.

ISSUE:

The attached vote list describes eight locally administered STIP projects off the State Highway System totaling \$2,801,000, plus \$518,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,801,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for eight locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-50
1 \$254,000 Humboldt County HCAOG 01-Humboldt	Central Ave Shoulder Widening. In McKinleyville, on Central Avenue between US 101 and Bartow Road. Widen Shoulder. <u>Outcome/Output:</u> This project will construct 5-foot wide shoulders along a 1,200 foot long section of Central Avenue. This will enhance vehicular and pedestrian safety along this heavily traveled arterial road.	01-2099 RIP / 11-12 CONST \$254,000 010000031	2011-12 101-0042 SHA 20.30.600.620	\$254,000
2 \$25,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will improve pedestrian safety because pedestrians will not have to walk between moving and/or parked vehicles and pedestrians will have enhanced sight visibility at intersections.	01-2291 RIP TE / 11-12 PS&E \$25,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$25,000
3 \$977,000 City of El Cerrito MTC 04-Contra Costa	Improvements to Moeser and Ashbury Pedestrian. In El Cerrito, along Moeser Lane and Ashbury Avenue. Construct new sidewalks including closing sidewalk gaps, striping bicycle lanes, and construction traffic calming devices. (A 10-month time extension was approved at the May 2011 CTC meeting and expires on April 30, 2012.) (Contributions from other sources: \$168,000.) <u>Outcome/Output:</u> Pedestrian and bicycle improvements to improve access.	04-2025F RIP TE / 10-11 CONST \$977,000 0412000442	2010-11 101-0890 FTF 20.30.600.731	\$977,000
4 \$282,000 City of Mill Valley MTC 04-Marin	Sycamore Avenue Improvement Project. In the city of Mill Valley, construct a five-foot wide pedestrian sidewalk, a Class I bike path, signage, markings, and landscaping along Sycamore Avenue, between Camino Alto and Bay Front Park. (Contributions from other sources: \$57,000.) <u>Outcome/Output:</u> This project will provide 1,320 linear feet of pathway to provide enhanced usability and safety in all weather conditions. By connecting with another multi-use pathway (Mill Valley/Sausalito), it will encourage reduction of automobile usage by parents and students, promoting pedestrian and bicycle activity and reduce traffic congestion.	04-2127R RIP TE / 11-12 CONST \$282,000 0400020928	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$32,346 \$249,654
5 \$408,000 San Francisco Department of Public Works MTC 04-San Francisco	Point Lobos Streetscape Improvements. In the city of San Francisco, from 42nd Avenue to Great Highway. Construct sidewalk and streetscape enhancements along with various traffic calming measures on Point Lobos Avenue. <u>Outcome/Output:</u> This project will be completed in conjunction with a paving project and coordinated with a bicycle project to give residents and visitors a complete street enhancement. The completed project will give the area a sense of place and aesthetic improvements for pedestrians and motorists. Furthermore, the streetscape improvements will provide traffic calming and aesthetic improvements to enhance the transportation experience.	04-9098H RIP TE / 11-12 CONST \$408,000 0400020252	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$46,798 \$361,202

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-50
6 \$361,000 City of Tehachapi KCOG 09-Kern	Tehachapi Boulevard Enhancements Phase IV. In Tehachapi, on Tehachapi Boulevard from Hayes Street to Robinson Street. Streetscape improvements. (Contributions from other sources: \$293,000.) <u>Outcome/Output:</u> This project will install streetlights and bollards, enhance crosswalks, upgrade sidewalks, and retrofit curb ramps.	06-6561 RIP TE / 11-12 CONST \$361,000 0912000058	2010-11 101-0890 FTF 20.30.600.731	\$361,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-50
7 \$130,000 Modoc County Transportation Commission Modoc CTC 02-Modoc	Planning, Programming and Monitoring	02-2051 RIP/11-12 CONST \$130,000 0212000103	2011-12 101-0042 SHA 20.30.600.670	\$130,000
8 \$364,000 Shasta County Regional Transportation Planning Agency Shasta RTPA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP/11-12 CONST \$364,000 0212000109	2011-12 101-0042 SHA 20.30.600.670	\$364,000