

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-11-51**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$2,362,000 for three locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects off the State Highway System.

ISSUE:

The attached vote list describes three locally administered STIP TE projects off the State Highway System totaling \$2,362,000, plus \$359,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,362,000 be allocated from the Budget Act of 2010 and 2011, Budget Act Items 2660-101-0042 and 2660-101-0890 for three locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-51
1 \$1,455,000 University of California, Davis SACOG 03-Yolo	UC Davis Hutchison Corridor Project. At UC Davis campus, along Hutchison Drive between California Avenue and A Street. Construct landscaping, pedestrian enhancements, and bike parking. (Contributions from other sources: \$168,000.) <u>Outcome/Output:</u> Improve traffic operations and pedestrian safety. Install landscape/streetscape improvements to revitalize the corridor.	03-3193 RIP TE/14-15 CONST \$1,455,000 0300020750	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$166,889 \$1,288,111
2 \$489,000 City of Laguna Beach OCTA 12-Orange	Broadway Gateway Beautification. From Acacia/Cliff Drive to Forest Avenue. Landscaping, (Contributions from other sources: \$66,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.) <u>Outcome/Output:</u> Provide 0.1 mile of landscaping and pedestrian enhancements.	12-2135X RIP TE/12-13 CONST \$489,000 1212000026	2010-11 101-0890 FTF 20.30.600.731	\$489,000
3 \$418,000 City of Mission Viejo OCTA 12-Orange	Marguerite Parkway Median Island/Civic Center. From Pacific Place to Via Floreecer. Landscaping. (Contributions from other sources: \$125,000.) (Allocation funded from 2012-13 TE Reserve PPNO 2134.) <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements.	12-2135Y RIP TE/12-13 CONST \$418,000 1212000134	2010-11 101-0890 FTF 20.30.600.731	\$418,000