

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(1e)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED MULTI-PROGRAMMED PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION CMIA-A-1112-031
RESOLUTION SLP1B-A-1112-17

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$25,886,000 for the locally administered multi-programmed Proposition 1B Corridor Mobility Improvement Account (CMIA)/State-Local Partnership Program (SLPP) Watt Avenue at Route 50 Interchange Improvements (PPNO 30127A) project in Sacramento County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered CMIA/SLPP project for \$25,886,000, plus \$16,188,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$25,886,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6055 and 2660-304-6060 for the locally administered Proposition 1B Corridor Mobility Improvement Account and State-Local Partnership Program project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B SLPP.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1e) Proposition 1B – Locally Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-A-1112-031 Resolution SLP1B-A-1112-17	
1 \$25,886,000 Sacramento County SACOG 03-Sac-50 5.0/5.6	Watt Ave @ Route 50 Interchange Improvements. In the city of Sacramento, on Route 50 at Watt Avenue from La Riviera Drive to Kiefer Boulevard. Modify the interchange, widen Watt Avenue, and add bike/pedestrian and public transit facilities. Final Project Development: N/A Final Right of Way: N/A (Project scope is consistent with concurrent CMIA baseline proposed for approval under Resolution CMIA-P-1112-014B; April 2012.) (Contributions from other sources: \$16,188,000 with \$6,280,000 to replace TCRP funding.) (The remaining RIP programming of \$17,300,000 to return to Sacramento County regional share balance.) (Concurrent Consideration of Funding under Resolution E-12-15; April 2012) <u>Outcome/Output:</u> Construction of new Overcrossing, ramps and bicycle/pedestrian pathway.	03-0127A TCRP / 11-12 CONST \$6,280,000 RIP / 13-14 CONST \$17,300,000 \$0 CMIA/11-12 CONST \$17,300,000 SLPP/11-12 CONST \$8,586,000 0300000425 4CONL 371204	2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$17,300,000 \$8,586,000