

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: April 25-26, 2012

Reference No.: 2.5g.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED HIGHWAY-RAILROAD
CROSSING SAFETY ACCOUNT PROJECTS
RESOLUTION GS1B-A-1112-004**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) allocate \$25,600,000 for the locally administered Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) Program Nogales Street Grade Separation project in Los Angeles County.

ISSUE:

The attached vote list describes one locally administered HRCSA project for \$25,600,000, plus \$68,336,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$25,600,000 be allocated from the Budget Act of 2010, Budget Act Item 2660-104-6063 for the one local Proposition 1B Highway-Railroad Crossing Safety Account Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Highway-Railroad Crossing Safety Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-004	
1 \$25,600,000 Alameda Corridor- East Construction Authority LACMTA 07-Los Angeles	Nogales Street Grade Separation. Construct a six-lane roadway beneath the UPRR right-of-way and include the widening of a 1.7-mile segment of Gale Avenue-Walnut Drive N. (Original programming resolution GS1B-P-1011-01.) (Future Consideration of Funding – Resolution E-09-97, December 2009.) (Contributions from other sources: \$68,336,000.) <u>Outcome/Output:</u> This project will eliminate potential collisions between trains, vehicles and pedestrians; improve emergency vehicle response time; reduce emissions and noise.	75-Rail HRCSA/10-11 CON ENG \$5,480,000 CONST \$20,120,000 0012000234 S H022BA	2010-11 104-6063 HRCSA 20.30.010.400	\$25,600,000