

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.1b.(6)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Acting Division Chief  
Transportation Programming

Subject: **STIP AMENDMENT 12S-006**

## **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## **ISSUE:**

The County of Monterey (County) proposes to amend the 2012 STIP for the Davis Road Class II Bike Lanes project (PPNO 2298) in Monterey County to:

- Remove \$500,000 in Regional Improvement Program (RIP) Transportation Enhancement (TE) funds for right of way (R/W) in Fiscal Year (FY) 12-13.
- Reprogram an additional \$224,000 in RIP TE funds to construction in FY 13-14 with the remaining \$276,000 of R/W savings to be returned to the County regional share balance.

## **BACKGROUND:**

The Davis Road Class II Bike Lanes project serves tourists, commuters, agriculture and bicyclists traveling between Salinas and the Monterey Peninsula and provides a connection to State Highways 183 and 101.

To date, the County has completed the Environmental phase (PA&ED) and 25 percent of the Design phase (PS&E). The project has \$500,000 programmed on R/W, for anticipated utility relocation work. The County has now determined that this work is no longer needed. In addition, the County has revised the cost estimate and now needs an additional \$224,000 for construction. This additional cost is due to an increase in some unit prices, quantity revisions, drainage modifications, the addition of a detector loop and the unanticipated need to relocate a traffic signal. The remaining balance of \$276,000 of R/W savings is to be returned to the County's regional unprogrammed shares.

The changes proposed above are reflected in the following table.

**REVISE: Davis Road Class II Bike Lanes project (PPNO 2298)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Monterey	5	2298		LA	2013-14								
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	Monterey County				<b>PS&amp;E</b>	Monterey County					
		<b>R/W</b>	Monterey County				<b>CON</b>	Monterey County					
<b>RTPA/CTC:</b>		Transportation Agency For Monterey Co											
<b>Project Title:</b>		Davis Road Class II Bike Lanes											
<b>Location</b>		Near Salinas, on Davis Road from Rossi Street to Blanco Road.											
<b>Description:</b>		Construct Class II bike lanes.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	12/13	13/14	14/15	15/16	16/17	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	3,411	475	500	2,436				500	2,436	190	285		
Change	(276)	0	(500)	224				(500)	224	0	0		
Proposed	<b>3,135</b>	475	<b>0</b>	<b>2,660</b>				<b>0</b>	<b>2,660</b>	190	285		
<b>Total</b>													
Existing	3,411	475	500	2,436				500	2,436	190	285		
Change	(276)	0	(500)	224				(500)	224	0	0		
Proposed	<b>3,135</b>	475	<b>0</b>	<b>2,660</b>				<b>0</b>	<b>2,660</b>	190	285		