

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 23, 2012

Reference No.: 2.5g.(1r)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION CMIA-A-1112-060**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$3,088,000 for the State administered Proposition 1B Corridor Mobility Improvement Account (CMIA) Program I-215 Newport Avenue Bridge Replacement Project (PPNO 0243E) project in San Bernardino County, on the State Highway System.

ISSUE:

The attached vote list describes one State administered CMIA project for \$3,088,000. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent on the passage of the 2012 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$3,088,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6055 for one State administered Proposition 1B Corridor Mobility Improvement Account project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Corridor Mobility Improvement Program.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile | Project Title Project Description Project Funding | PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|---|---|--|------------------------|
| 2.5g.(1r) | Proposition 1B – State Administered CMIA Project on the State Highway System (New) | | Resolution CMIA-A-1112-060 | |
| 1 \$3,088,000 Department of Transportation SANBAG 08-SBd-215 1.78 | I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011) (Contributions from local sources: \$0) (For construction purposes, this contact will be combined with 08-0M840 and 08-0H330 under EA 08-0M94U). <u>Outcome/Outputs:</u> When combined with the I-215 Bi-County project (PPNO 041G), the overall project will result in daily vehicle-hours of delay savings of about 4,000 hours. | 08-0243E CMIA/11-12 CONST \$3,088,000 0800020109 4 0P5104 | 2012-13 304-6055 CMIA 20.20.721.000 | \$3,088,000 |
| CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT. | | | | |