

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 23, 2012

Reference No.: 4.6  
Action

From: BIMLA G. RHINEHART  
Executive Director

Subject: **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT – PROJECT BASELINE AGREEMENTS**  
**RESOLUTION CMIA-P-1112-18B**

## **ISSUE:**

Should the Commission approve the CMIA Project Baseline Agreements, listed in Attachment A, submitted in accordance with the Commission's CMIA Guidelines and establish these agreements as the baseline for project delivery monitoring?

## **RECOMMENDATION:**

Commission staff recommends that the Commission approve the CMIA Project Baseline Agreements, listed in Attachment A, in accordance with the Commission's CMIA Guidelines and establish these agreements as the baseline for project delivery monitoring.

## **BACKGROUND:**

In accordance with Commission's CMIA Guidelines, the sponsoring agencies for the projects listed in Attachment A have provided an executed Project Baseline Agreement to the Commission. Commission staff has reviewed these Project Baseline Agreements and has determined that they set forth the proposed project scope, measurable expected performance benefits, delivery schedule, and project budget and funding plan; are consistent with the Commission's CMIA Guidelines; and include the required signatures.

**Attachment I**  
**CMIA Project Baseline Agreements Recommended for Approval**  
**May 2012**  
(Dollars in Millions)

Dist	Cnty	Route	Project Description	Total Project Cost	Total Construction Cost	Adopted CMIA Funding
3	ED	50	US 50 HOV Lanes Phase 0	\$19.2	\$17.2	\$15.5
3	ED	50	Western Placerville Interchanges Phase 1A	\$8.5	\$5.3	\$5.3
8	SB	15	I-15 Rancho Road	\$64.3	\$44.2	\$21.1
8	RIV	215	I-215 Widening/Scott Road to Nuevo Road	\$145.0	\$120.0	\$57.4

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