

HEARING

Amending 2012 STIP Guidelines for AB 3090 arrangements

Tab 15
Item 4.21

May 23, 2012



Issue

Advancing projects with local \$

- Providing flexibility
- Retaining flexibility
- Equity
- Consistency
- Available funding



Proposed Changes

- Preference includes reimbursements using federal \$
- Reimbursements subject to availability of fund type
- Reimbursement over several years
- Consistent timely use of funds
- Flexibility on regional prioritization
- Current-year requests look at SB 184 process



Proposed Changes

- Delete reference to using RSTP or CMAQ funds
- Evaluate the AB 3090 limit in the fund estimate
- Develop an “AB 3090 Plan”:
 - Projects to be advanced into 2012-13 or 2013-14
 - Proposed reimbursement schedule.



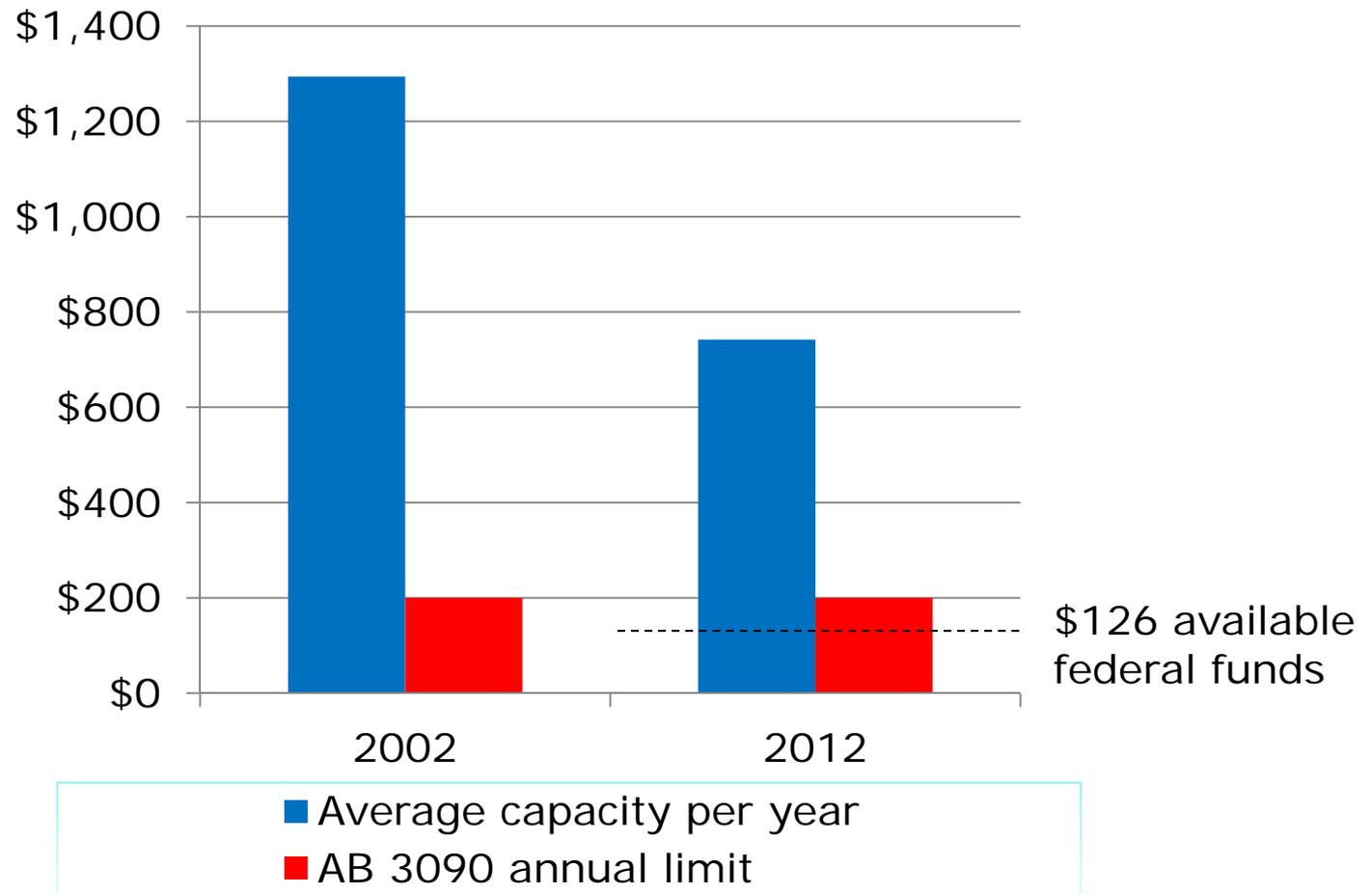
No Change Recommended

AB 3090 reimbursement limits:

- \$200M/year
- \$50M/agency or county/year
 - Limit on annual reimbursement not project size



STIP capacity v. AB 3090 limit



Next Steps

- Public comment
- Return for adoption
- Develop AB 3090 plan



Questions?

