

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 3.11
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Subject: **PROPOSITION 1B QUARTERLY REPORTS**

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with California Transportation Commission's staff.

The Proposition 1B Fiscal Year 2011-12 Third Quarter Reports are in the following order:

- ❖ Corridor Management Improvement Account
- ❖ State Route 99 Corridor
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

Attachments



Third Quarter FY 2011-12 Corridor Mobility Improvement (CMIA) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

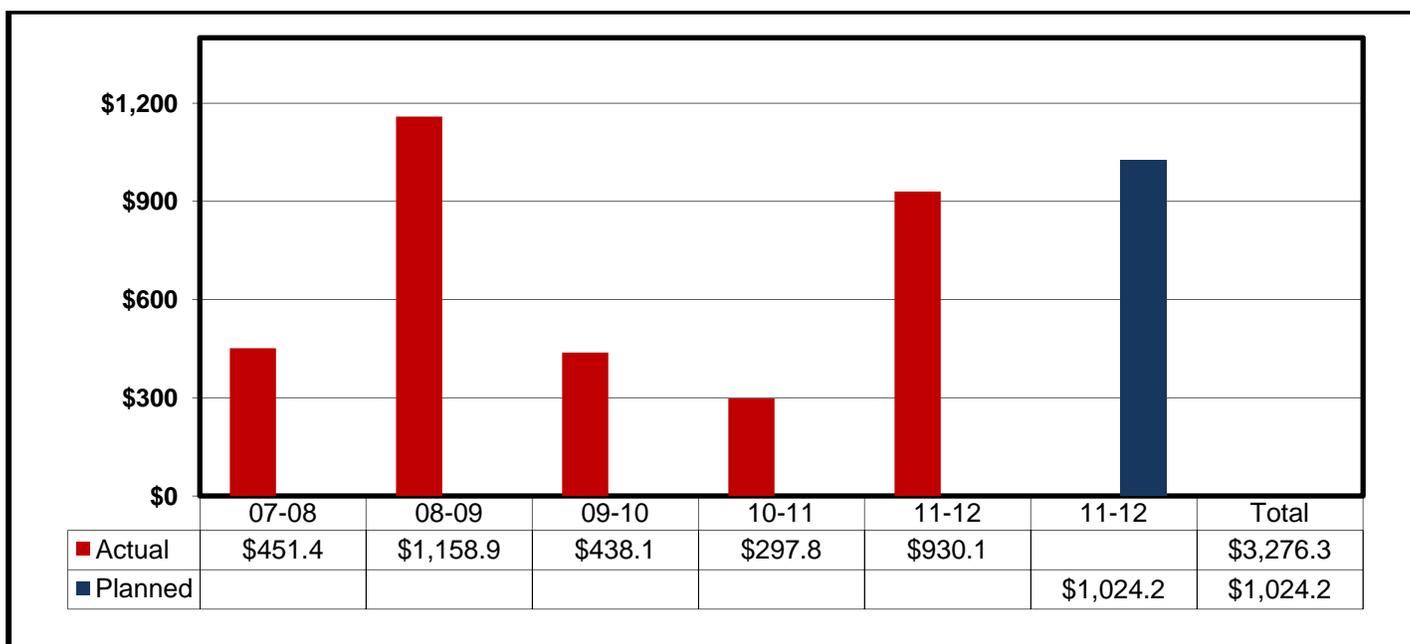


CMIA Program Status

Third Quarter FY 2011-12

In the CMIA bond program budget, \$3.881 billion is to be allocated for construction. In addition, \$420 million is for other funded project components including right of way and engineering support costs. There is also \$90 million set aside for bond administrative costs and an uncommitted balance of \$110 million. To date, \$3.269 billion has been allocated. The allocated amount utilizes 76 percent of the committed program funds.

CMIA Bond Program Allocations (millions)



CMIA Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 412.8	\$ 327.1	79%
Capital	\$ 3,880.8	\$ 2,942.2	76%
Right of Way			
Capital	\$ 0.5	\$ 0.5	100%
Preliminary Engineering			
Support	\$ 6.4	\$ 6.4	100%
Committed Subtotal	\$ 4,300.5	\$ 3,269.3	76%
Uncommitted	\$ 109.5		
Bond Administration	\$ 90.0		
Program Total	\$ 4,500.0		

CMIA Program Progress Report

Third Quarter FY 2011-12

This report reflects the program delivery status of Corridor Mobility Improvement Account (CMIA) Program bond funds for each project. The projects in the program have an overall value of \$10.6 billion including CMIA bond funds for \$4.4 billion.

Projects Amended into CMIA Program				Scope	Budget	Schedule	Schedule	Phase	
#	Co	Rte	Project						
AwdCCA									
55	Son	101	Central Project – Phase B	✓	✓	✓	✓	Construction	
56	Sac	80	I-80 HOV Ln – Across the top	✓	✓	✓	♦	Construction	
57	SJ	5	I-5 HOV Widening and CRCP	✓	✓	✓	♦	Construction	
58	SLO	101	Santa Maria Bridge	✓	✓	✓	♦	Construction	
59	SD	15	Mira Mesa Direct Access Ramp	✓	✓	✓	♦	Construction	
60	Sha	5	South Redding 6-Lane	✓	✓	✓	✓	Construction	
61	But	32	But 32 Hwy Widening	✓	✓	✓	♦	Advertised	
62	Ala	84	Ala 84 Expressway	✓	✓	✓	✓	Construction	
63	Mrn	101	Sonoma Narrows Project 2B	Project Deleted					
64	Tul	198	Plaza Dr IC / Aux Lns	✓	✓	✓	✓	Construction	
65	Var	Var	Freeway Performance Initiative	✓	✓	✓	✓	To be bid	
66	SBd	215	I-215 Gap Closure	✓	♦	♦	♦	Design	
67	LA	10	I-10 HOV Citrus to 57	Project Deleted					
68	Sol	80	I-80/SR12 WB Connector	Project Deleted					
69	Son	101	North Project – Phase B Airport IC	✓	✓	✓	✓	To be bid	
70	SCI	880	I-880I-280 Stevens Creek IC Impvmts	✓	✓	✓	✓	To be bid	
71	CC	4	SR 4 Bypass Fwy Phase 1 & 2	Combined w #7					
72	Pla	65	Lincoln Bypass Ph 2A Seg 1	Combined w #25					
73	ED	50	US 50 HOV Lns Phase 2A Seg 1	Combined w #9					
74	Son	101	MSN Petaluma River Bridge	Combined w #15					
75	SCI	101	Capitol Exp Yerba Buena IC	✓	✓	✓	✓	To be bid	
76	SBd	15	La Mesa Nisquall Rd IC	✓	✓	✓	✓	Construction	
77	SD	805	HOV Lns – SR54 to SR94	✓	✓	✓	✓	Construction	
78	SD	805	HOV Lns – Palomar to SR94	✓	✓	✓	✓	Construction	
79	SLO	46	Whitley 2A	✓	✓	✓	✓	Construction	
80	Ora	74	SR 74 / I-5 IC	✓	♦	♦	♦	To be bid	
81	SD	805	805 Managed Lns North	✓	✓	✓	✓	Construction	
Projects added to Program though concurrent programming and allocations.									
82	Sha	5	I-5 Deschutes Rd IC	✓	✓	✓	✓	To be bid	
83	Sac	50	SR 50 Watt IC	✓	✓	✓	✓	To be bid	
84	Mon	101	San Juan IC	✓	✓	✓	✓	Advertised	
85	SB	101	Union Valley Parkway IC	✓	✓	✓	✓	Advertised	
86	SBd	10	I-10 Tippercanoe Ave IC	✓	✓	✓	✓	To be bid	
87	SD	76	I-5 SR 76 IC	✓	✓	✓	✓	Advertised	
88	ED	50	US Route 50 HOV Ln	✓	✓	✓	✓	To be bid	
89	ED	50	Western Placerville IC Ph 1A	✓	✓	✓	✓	To be bid	
90	Riv	215	215 Widening Scott to Nuevo	✓	✓	✓	✓	To be bid	
91	SBd	15	I15 Ranchero Ro IC	✓	✓	✓	✓	To be bid	

Program Baseline Amendments

At the Commission's April, 2012 meeting the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
66	SBd	215	I-215 Gap Closure
61	But	32	But 32 Hwy Widening
80	Ora	74	SR 75 / I-5 IC

At the Commission's May, 2012 meeting the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln
50	Son	101	US 101 HOV Lanes – Wilfred
67	LA	10	I-10 HOV Citrus to 57

Projects in Original Adopted CMIA Program				Scope	Budget	Schedule	Schedule	Phase
#	Co	Rte	Project					
AwdCCA								
1	Ala	580	EB I-580 EB HOV Hacienda to Greenville	✓	✓	✓	✓	To Be Bid
2	Ala	580	I-580 WB HOV Ln Greenville to Foothill	✓	✓	✓	✓	To Be Bid
3	Ala	580	I-580 / Isabel IC	Open to Traffic				
4	Ala	880	I-880 SB HOV Lane Extension	✓	✓	✓	✓	To Be Bid
5	Ala	24	Rte 24 Caldecott Tunnel Fourth Bore	✓	♦	♦	✓	Construction
6	Cal	4	SR4 Angels Camp Bypass	Open to Traffic				
7	CC	4	SR4 E Widening fr Somersville to SR 160	✓	✓	✓	✓	Construction
8	Ala	80	I-80 Integrated Corridor Mobility Project	✓	✓	✓	✓	Construction
9	ED	50	US 50 HOV Lanes – Phase 1	✓	✓	✓	✓	Construction
10	Ker	46	Route 46 Expressway – Segment 3	✓	✓	✓	✓	Construction
11	Kin	198	Route 198 Expressway	✓	✓	✓	♦	Construction
12	LA	405	I-405 Carpool Ln I-10 to US101 (NB)	✓	✓	✓	✓	Design-Build
13	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170	✓	♦	♦	♦	Construction
14	LA	5	I-5 Carpool Ln & Mixed Flow Ln	✓	♦	♦	✓	Construction
15	Mrn	101	Hwy 101 Mtn-Son Narrows Project	✓	✓	✓	✓	Construction
16	Mrn	580	WB I-580 to NB 101 Connector Impvmts	Open to Traffic				Closeout
17	Mon	1	Salinas Road Interchange	✓	✓	✓	♦	Construction
18	Nap	12	SR12 Jameson Canyon – Phase 1	✓	✓	✓	✓	Construction
19	Nev	49	Rte 49 La Barr Meadows Widening	✓	✓	✓	✓	Construction
20	Ora	91	SR 91 EB Ln – Rte 241 to Rte 71	Open to Traffic				Closeout
21	Ora	22	SR 22/I-405/I-605 HOV Conn w ITS	✓	✓	✓	✓	Construction
22	Ora	91	Widen EB/WB SR91 E 55 Conn E Weir	✓	✓	✓	✓	Construction
23	Ora	57	Widen NB S Katella to N Lincoln Ave	✓	✓	✓	✓	Construction
24	Ora	57	Widen NB N SR91 to N Lambert Rd	✓	✓	✓	✓	Construction
25	Pla	65	Lincoln Bypass	✓	✓	✓	✓	Construction
26	Pla	80	Pla 80 HOV Phase 2	✓	✓	✓	♦	Construction
27	Pla	80	Pla 80 HOV Phase 3	Open to Traffic				Closeout
28	Riv	215	Add one mixed flow ln in each direction	✓	✓	✓	✓	Construction
29	Riv	91	HOV Lane Gap closure	✓	✓	✓	✓	Construction
30	Sac	50	Hwy 50 Bus/Carpool Lanes	Open to Traffic				Closeout
31	Sac	Loc	White Rock Rd fr Grant Line to Prairie City	✓	✓	✓	✓	Construction
32	SBd	10	I-10 WB Mixed Flow In addition	✓	✓	✓	♦	Construction
33	SBd	215	I-215 North Segments 1 & 2	✓	✓	✓	✓	Construction
34	SBd	210	State Route 210/215 Connectors	✓	✓	✓	♦	Construction
35	SBd	215	I-215 North Segments 5	✓	✓	✓	♦	Construction
36	SBd	10	Widen exit ramps & add aux lanes	✓	✓	✓	♦	Construction
37	SD	15	Managed Lanes South Segment	✓	✓	✓	✓	Construction
38	SD	5	I-5 North Coast Corridor – Stage 1A	✓	✓	✓	♦	Construction
39	SJ	205	I-205 Auxiliary Lanes	✓	✓	✓	♦	Construction
40	SLO	46	Rte 46 Corridor Impvmts (Whitley 1)	✓	✓	✓	♦	Construction
41	SM	101	Widen US 101 and add Aux Lns	✓	✓	✓	✓	Construction
42	SCI	880	I-880 Widening (SR237 to US 101)	✓	✓	✓	✓	Construction
43	SCI	101	US101 Aux Lns SR85 to Embarcadero Rd	✓	✓	✓	✓	Construction
44	SCI	101	US101 Impvmts (I-280 to Yerba Buena Rd)	✓	✓	✓	✓	Construction
45	SCR	1	Hwy 1 Soquel to Morissey Aux Lns	✓	✓	✓	✓	Construction
46	Sha	5	Cottonwood Hills Truck Climbing Lane	✓	✓	✓	✓	Construction
47	Sol	80	I-80 HOV Lanes Fairfield	Open to Traffic				Closeout
48	Son	101	US 101 HOV Ln – Railroad to Rohnert Pk	✓	✓	✓	♦	Construction
49	Son	101	US 101 HOV Lanes – North Phase A	Open to Traffic				Closeout
50	Son	101	US 101 HOV Lanes – Wilfred	✓	♦	♦	✓	Construction
51	Sta	219	Route 219 Expressway Phase 1	Open to Traffic				Completed
52	Sta	219	Route 219 Expressway Phase 2	✓	✓	✓	✓	Advertised
53	Tuo	108	E. Sonora Bypass Stage II	✓	✓	✓	✓	Construction
54	Ven	101	HOV Lns Mussel Shoals to Casitas Pass	✓	✓	✓	✓	Construction

Legend
 ✓ No known scope, budget or schedule issues.
 ♦ Potential scope, budget or schedule issues.
 ◆ Award delay due to availability of bond funds.
 ☒ Known scope, budget or schedule issues.

CMIA Program Project Action Plan Report

Third Quarter FY 2011-12

Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

Projects are shown by tentative meeting month for amendments and concurring allocations. At this point in the program, all projects to be delivered are being monitored closely.

April Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
61	3	But	32	But 32 Hwy Widening	\$ 3,425	\$ 9,925	Schedule
66	8	SBd	215	I-215 Gap Closure	\$ 15,460	\$ 177,695	Cost, Schedule
80	12	Ora	74	SR 74 / I-5 IC	\$ 15,926	\$ 86,214	Cost, Schedule

May Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
5	4	AlaCC	24	Caldecott Tunnel - Corridor	\$ 73,439	\$ 378,129	Supplemental Funds Request
13	7	LA	5	I-5 Carpool Lane Rte 134 to Rte 170	\$ 73,000	\$ 733,854	Cost, Schedule
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$ 387,000	\$ 1,241,757	Cost
50	4	Son	101	US 101 HOV Lns Wilfred	\$ 29,280	\$ 77,552	Supplemental Funds Request
67	7	LA	10	I-10 HOV (Citrus to 57)	\$ 26,100	\$ 192,143	Delete Project and transfer funds.

Future Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
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End Construction Date Project changes for projects under construction.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
11	6	Kin	198	Rte 46 Expressway	\$ 44,514	\$ 92,921	CCA Date
17	5	Mon	1	Salinas Rd Interchange	\$ 18,568	\$ 30,023	CCA Date
26	3	Pla	80	Pla 80 HOV Lns Ph 2	\$ 8,484	\$ 47,577	CCA Date
32	8	SBd	10	Westbound Mixed Flow Lane Addition	\$ 14,074	\$ 30,760	CCA Date
34	8	SBd	210	SR 210/215 Connectors	\$ 29,000	\$ 77,658	CCA Date
35	8	SBd	215	I-215 North Segment 5	\$ 36,540	\$ 44,740	CCA Date
36	8	SBd	215	Widen Exit Ramps & Add Aux Lns @ Cherry, Citrus	\$ 8,880	\$ 18,300	CCA Date
38	11	SD	15	I-5 North Coast Corridor	\$ 24,500	\$ 154,664	CCA Date
39	10	SJ	205	Aux Lanes	\$ 9,070	\$ 36,072	CCA Date
40	5	SLO	46	Whitley 1	\$ 49,778	\$ 83,105	CCA Date
48	4	Son	101	Central Phase A	\$ 17,359	\$ 92,761	CCA Date
56	3	Sac	80	I-80 HOV Ln - Across the top	\$ 53,537	\$ 133,035	CCA Date
57	10	SJ	5	I-5 Widening and CRCP	\$ 42,470	\$ 121,278	CCA Date
58	5	SLO	101	Santa Maria Bridge	\$ 31,174	\$ 50,299	CCA Date

Project Action Plans – Narrative (in project ID order)

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
5	4	Ala/CC	24	Caldecott Tunnel - Corridor	\$ 73,439	\$ 378,129	Supplemental Funds Request

Project Action Plan:

An amendment for supplemental construction funds was approved at the May meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
13	7	LA	5	I-5 Carpool Ln fr Rte 134 to Rte 170 - Corridor	\$ 73,000	\$ 733,854	Schedule, Cost

Project Action Plan:

The project has been delivered and allocated. The schedule needs to be updated to reflect actual delivery dates. The funding plan was updated at the April meeting when it was also allocated.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
14	7	LA	5	I-5 Carpool Ln and Mixed Flow Ln	\$387,000	\$1,241,577	Schedule

Project Action Plan:

An amendment to update the funding plan and schedule was approved at the May meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
50	4	Son	101	US 101 HOV Lns Wilfred	\$ 29,280	\$ 77,552	Supplemental Funds Request

Project Action Plan:

An amendment to update the funding plan was approved at the May meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
59	11	SD	15	Mira Mesa Direct Access Ramp	\$ 40,200	\$ 82,557	Schedule

Project Action Plan:

The project has been delivered and allocated. The schedule needs to be updated to reflect actual delivery dates.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
61	3	But	32	But 32 Hwy Widening	\$ 3,425	\$ 9,925	Schedule

Project Action Plan:

An amendment to update the schedule was approved at the April meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
66	8	SBd	215	I-215 Gap Closure	\$ 15,460	\$ 177,695	Cost, Schedule.

Project Action Plan:

An amendment to update the funding plan and schedule was approved at the April meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
67	7	LA	10	I-10 HOV (Citrus to 57)	\$26,100	\$192,143	Delete project and transfer funds

Project Action Plan:

An amendment deleted this project and transferred funds to another project at May meeting.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Variance
80	12	Ora	74	SR 75/I-5 IC	\$ 15,926	\$ 86,214	Cost, Schedule.

Project Action Plan:

An amendment to update the funding plan and schedule was approved at the April meeting.

The California Department of Transportation
Third Quarter FY 2011-12
CMIA Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA			
NOTE: Due to tracking of "under construction date" delivery dates reflects 5/25/12 data.							100	Milestone Completed															
Award delay due to availability of Bond funds							100	Awarded															
I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project																							
1	04	Ala	580	\$ 54,280	\$ 29,037	Corridor Project #1 (EA 29084)	11/01/07	11/02/07	100	02/01/08	04/08/08	100	02/01/08	01/31/08	100	06/01/08	07/28/08	100	12/01/11	02/02/10	100		
				\$ 46,491	\$ 5,765	Corridor Project #2 (EA 29083)	11/01/07	11/02/07	100	06/01/08	06/19/08	100	02/01/08	02/28/08	100	07/01/09	07/22/09	100	12/01/11	09/30/11	100		
				\$ 39,948	\$ 21,563	Corridor Project #3 (EA 29085)	12/01/11	12/08/11	100	04/01/12	04/30/12	100	04/01/12	05/18/12	100	09/01/12	09/01/12					11/01/14	11/01/14
				\$ 140,719	\$ 56,365	Corridor Summary	12/01/11	12/08/11	100	04/01/12	04/30/12	100	04/01/12	04/30/12	100	06/01/08	07/28/08					11/01/14	11/01/14
I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project																							
2	04	Ala	580	\$ 73,136	\$ 49,336	Corridor Project #1 (EA 29086)	11/01/09	01/26/10	100	03/01/12	05/18/12	100	02/01/12	03/27/12	100	08/01/12	08/01/12			11/01/14	11/01/14		
				\$ 62,390	\$ 52,364	Corridor Project #2 (EA 29087)	11/01/09	01/26/10	100	02/01/12	02/29/12	100	02/01/12	02/29/12	100	07/01/12	07/01/12					11/01/14	11/01/14
				\$ 135,526	\$ 101,700	Corridor Summary	11/01/09	01/26/10	100	03/01/12	04/30/12	100	03/01/11	04/30/12	100	07/01/12	07/01/12					11/01/14	11/01/14
I-580 / Isabel Interchange - Corridor Project																							
3	04	Ala	580	\$ 43,495	\$ 18,375	Corridor Project #1 (EA 17131)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	04/09/12	100		
				\$ 6,810	\$ 1,770	Corridor Project #2 (EA 17132)	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	01/01/12	11/14/11	100		
				\$ 73,313	\$ 25,113	Corridor Project #3 (EA 17133)	08/01/07	08/15/07	100	08/01/08	08/22/08	100	08/01/08	07/24/08	100	07/01/09	07/23/09	100	01/01/12	11/23/11	100		
				\$ 123,618	\$ 45,258	Corridor Summary	08/01/07	08/15/07	100	10/01/08	10/24/08	100	08/01/08	08/01/08	100	06/01/09	06/22/09	100	03/01/12	03/31/12	100		
I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project																							
4	04	Ala	880	\$ 69,432	\$ 58,600	Corridor Project #1 (EA 3A922)	11/01/09		100	03/01/12		100	03/01/12		100	08/01/12				01/01/16			
				\$ 41,287	\$ 36,000	Corridor Project #2 (EA 3A921)	11/01/09		100	04/01/12	04/30/12	100	04/01/12	04/30/12	100	09/01/12						02/01/16	
				\$ 110,719	\$ 94,600	Corridor Summary	11/01/09		100	04/01/12		100	04/01/12		100	08/01/12						02/01/16	
State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project																							
5	04	Ala CC	24	\$ 372,757	\$ 73,439	Corridor Project #1 (EA 29491)	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	05/01/14	63		
				\$ 4,730	\$ -	Corridor Project #2 (EA 29492)	10/01/07	09/12/07	100	11/14/08	11/14/08	100	01/01/09	08/26/08	100	12/22/09	12/22/09	100	03/01/11	04/20/11	100		
				\$ 642	\$ -	Corridor Project #3 (EA 29493)	10/01/07	09/12/07	100	11/17/08	11/17/08	100	01/01/09	09/26/08	100	12/23/09	12/23/09	100	07/01/10	07/19/10	100		
				\$ 378,129	\$ 73,439	Corridor Summary	10/01/07	09/12/07	100	01/01/09	02/02/09	100	01/01/09	10/30/08	100	11/01/09	11/10/09	100	05/01/14	05/01/14			
6	10	Cal	4	\$ 60,688	\$ 3,574	Angels Camp Bypass	06/01/02	06/28/02	100	06/01/06	06/22/06	100	05/01/07	06/16/06	100	09/01/07	08/11/07	100	09/01/10	09/24/09	100		

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
State Route 4 East Widening from Somersville to Route 160																					
7	04	CC	4	\$ 72,930	\$ 12,428	Corridor Project #1 (EA 2285C)	07/01/05	07/06/06	100	06/01/10	04/30/10	100	06/01/10	04/15/10	100	10/01/10	12/23/10	100	02/01/13	06/01/13	52
				\$ 83,967	\$ 16,671	Corridor Project #2 (EA 2285E)	07/01/05	07/06/06	100	06/01/11	06/21/11	100	06/01/10	04/15/11	100	09/01/11	10/11/11	100	02/01/15	02/01/15	2
				\$ 100,445	\$ 43,100	Corridor Project #3 (EA 1G940)	07/01/05	07/06/06	100	09/01/11	06/21/11	100	06/01/11	04/15/11	100	02/01/12	10/11/11	100	12/01/14	02/28/15	1
				\$ 110,355	\$ -	Corridor Project #4 (EA 1G941)	07/01/05	07/06/06	100	05/01/12	05/16/12	99	04/01/12	05/31/12	95	10/01/12	11/28/12		12/01/14	10/31/14	
				\$ 41,162	\$ 33,000	Corridor Project #5 (EA 24657)	09/30/07	09/30/07	100	08/05/11	05/16/12	100	08/05/11	08/05/11	100	10/13/11	10/13/11	100	09/30/13	02/01/14	5
				\$ 408,859	\$ 105,199	Corridor Summary	09/30/07	09/30/07	100	05/01/12	05/16/12		04/01/12	04/16/12		10/01/10	12/23/10		02/01/15	02/01/15	
I-80 Integrated Corridor Mobility Project																					
8	04	Ala CC	80	\$ 8,384	\$ 7,584	Corridor Project #1 (EA 3A774)	07/01/11	07/29/11	100	07/01/11	09/30/11	100			100	03/01/12	03/15/12		04/01/15	01/01/14	
				\$ 6,163	\$ 5,363	Corridor Project #2 (EA 3A775)	07/01/11	07/29/11	100	06/01/12	06/30/12	100			100	10/01/12	08/31/12		04/01/14	04/01/14	
				\$ 2,296	\$ 1,896	Corridor Project #3 (EA 3A771)	08/31/09	08/31/09	100	10/28/09	10/28/09	100	10/28/09	12/28/09	100	03/01/11	04/28/11	100	04/01/12	05/28/12	
				\$ 12,293	\$ 10,918	Corridor Project #4 (EA 3A776)	05/01/11	07/29/11	100	02/01/12	11/30/11	100	08/01/11	11/15/11	100	06/01/12	06/30/12		01/01/14	01/31/14	
				\$ 34,849	\$ 28,969	Corridor Project #5 (EA 3A777)	07/01/11	07/29/11	100	03/01/12	03/30/12	100	08/02/11	11/15/11	100	07/01/12	07/31/12		06/01/14	06/30/14	
				\$ 63,985	\$ 54,730	Corridor Summary	07/01/11	07/29/11	100	06/01/12	06/30/12	100	08/02/11	11/15/11	100	03/01/11	04/28/11		04/01/15	06/30/14	
US 50 HOV Lanes - Corridor Project																					
9	03	ED	50	\$ 44,568	\$ 20,000	Corridor Project #1 (EA 3A711)	06/01/02	06/28/02	100	05/01/08	08/26/08	100	05/01/08	04/22/08	100	12/01/08	11/18/08	100	06/01/10	11/10/11	100
				\$ 13,660	\$ 9,500	Corridor Project #2 (EA 3A712)	06/01/02	06/01/02	100	06/01/11	12/15/11	100	12/01/11	12/15/11	100	03/01/12	04/01/12	100	10/01/13	10/01/13	1
				\$ 58,228	\$ 29,500	Corridor Summary	06/01/02	06/01/02	100	06/01/11	03/09/12	100	12/01/11	03/09/12	100	12/01/08	11/18/08	100	10/01/13	10/01/13	
10	06	Ker	46	\$ 75,570	\$ 32,751	Route 46 Expressway - Segment 3	06/01/05	06/14/05	100	03/01/10	05/03/10	100	05/01/10	05/28/10	100	07/01/10	01/26/11	100	07/01/14	07/26/14	56
11	06	Kin Tul	198	\$ 92,921	\$ 44,514	Route 198 Expressway	06/01/03	06/30/03	100	10/01/08	10/01/08	100	05/01/09	05/08/09	100	10/01/09	09/01/09	100	02/01/12	02/01/13	77
12	07	LA	405	\$ 1,034,000	\$ 703,900	I-405 Carpool Lane I-10 To US 101 (Northbound)	02/01/08	02/29/08	100	04/01/13	10/10/08	100	06/01/11	09/18/12	100	04/01/09	04/23/09	100	04/01/13	04/03/13	30
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																					
13	07	LA	5	\$ 152,624	\$ -	Corridor Project #1 (EA 12184)	12/29/00	12/29/00	100	06/30/09	06/29/09	100	06/30/09	06/25/09	100	10/31/10	12/06/10	100	12/31/13	02/20/14	11
				\$ 129,360	\$ -	Corridor Project #2 (EA 1218V)	12/29/00	12/01/00	100	12/31/08	12/16/09	100	12/31/08	12/16/08	100	11/30/09	10/14/10	100	12/31/12	05/19/14	51
				\$ 451,870	\$ 73,000	Corridor Project #3 (EA 1218W)	06/28/02	12/29/00	100	10/01/11	05/18/12	100	10/01/11	05/11/12	100	03/01/12	10/29/12		12/31/15	12/31/16	
				\$ 733,854	\$ 73,000	Corridor Summary	06/28/02	12/29/00	100	10/01/11	05/18/12	100	10/01/11	05/11/12	100	11/30/09	10/14/10	100	12/31/15	12/31/16	
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																					
14	07	LA	5	\$ 110,753	\$ 72,291	Corridor Project #1 (EA 21591)	06/29/07	06/29/07	100	06/30/11	06/30/11	100	05/10/11	12/20/11	100	12/30/11	11/28/11	100	04/29/15	08/28/15	5
				\$ 416,204	\$ -	Corridor Project #2 (EA 21592)	06/29/07	06/29/07	100	01/01/13	01/18/13	70	01/01/13	07/30/13	70	06/01/13	07/30/13		12/01/16	12/20/16	
				\$ 214,421	\$ 146,997	Corridor Project #3 (EA 21593)	06/29/07	06/29/07	100	03/01/12	03/23/12	100	03/01/13	07/31/12	100	08/01/12	08/14/12		04/01/16	04/18/16	
				\$ 302,159	\$ 167,712	Corridor Project #4 (EA 21594)	06/29/07	06/01/07	100	03/01/12	03/23/12	100	03/01/12	07/31/12	100	08/01/12	08/14/12		04/01/16	04/04/16	
				\$ 198,220	\$ -	Corridor Project #5 (EA 21595)	06/29/07	06/29/07	100	01/01/13	01/18/13	20	01/01/13	06/03/13	20	06/01/13	06/17/13		12/01/16	12/02/16	
				\$ 1,241,757	\$ 387,000	Corridor Summary	06/29/07	06/29/07	100	01/01/13	01/18/13		03/01/13	07/30/13		12/30/11	11/28/11		12/01/16	12/20/16	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
Highway 101 Marin-Sonoma Narrows - Corridor Project																					
15	04	Mrn	101	\$ 80,692	\$ 18,550	Corridor Project #1 (EA 26407)	09/30/09	10/29/09	100	03/01/12	03/01/12	100	03/01/12	03/01/12	100	07/01/12	08/01/12		06/01/15	12/01/14	
				\$ 123,133	\$ 72,717	Corridor Project #2 (EA 2640U)	09/30/09	10/29/09	100	03/01/12	03/01/12	100	03/01/12	03/01/12	100	07/01/12	08/01/12		06/01/15	12/01/14	
				\$ 49,842	\$ 29,773	Corridor Project #3 (EA 26406)	09/30/09	10/29/09	100	07/01/10	10/05/10	100	07/01/10	07/08/10	100	12/01/10	06/02/11	100	12/02/13	12/02/12	67
				\$ 253,667	\$ 121,040	Corridor Summary	09/30/09	10/29/09	100	03/01/12	03/01/12	100	03/01/12	03/01/12	100	12/01/10	06/02/11		06/01/15	06/01/15	
16	04	Mrn	580	\$ 17,852	\$ 17,852	Westbound I-580 to Northbound US 101 Connector	01/01/08	01/31/08	100	03/01/09	03/12/09	100	11/01/08	10/31/08	100	11/01/09	11/04/09	100	03/01/11	01/27/11	100
17	05	Mon	1	\$ 30,023	\$ 18,568	Salinas Road Interchange	06/01/06	06/26/06	100	01/01/09	12/31/08	100	11/01/08	11/13/08	100	05/01/09	10/07/09	100	07/01/11	07/15/13	55
SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project																					
18	04	Nap Sol	12	\$ 2,190	\$ -	PAED Costs Phase 2 (EA 26412)															
				\$ 40,706	\$ 18,518	Corridor Project #1 (EA 26413)	01/01/08	01/31/08	100	11/01/10	11/17/10	100	11/01/10	11/24/10	100	07/01/11	03/31/12	100	08/01/12	12/01/13	1
				\$ 72,004	\$ 36,349	Corridor Project #2 (EA 26414)	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/01/10	11/19/10	100	07/01/11	01/11/12	100	08/01/13	12/01/13	1
				\$ 114,900	\$ 54,867	Corridor Summary	01/01/08	01/31/08	100	12/01/10	11/17/10	100	11/01/10	11/24/10	100	07/01/11	01/01/12	100	08/01/13	12/01/13	
19	03	Nev	49	\$ 29,179	\$ 8,255	Route 49 La Barr Meadows Widening	10/01/07	10/01/07	100	05/15/09	05/05/09	100	10/01/09	10/01/09	100	06/01/10	05/28/10	100	12/01/14	12/01/14	48
20	12	Ora	91	\$ 60,759	\$ -	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	12/01/07	12/31/07	100	03/01/09	05/14/09	100	03/01/09	05/14/09	100	08/01/09	08/29/09	100	09/01/11	05/13/11	100
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																					
21	12	Ora	22	\$ 159,630	\$ 135,430	Corridor Project #1 (EA 07163)	03/01/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	05/01/10	10/12/10	100	05/01/14	08/07/14	34
				\$ 169,000	\$ -	Corridor Project #2 (EA 07162)	03/26/03	03/26/03	100	10/01/09	09/30/09	100	10/01/09	09/08/09	100	02/01/10	06/11/10	100	02/01/14	03/16/14	40
				\$ 328,630	\$ 135,430	Corridor Summary	03/26/03	03/26/03	100	01/01/10	02/11/10	100	01/01/10	12/30/09	100	02/01/10	06/11/10	100	05/01/14	08/07/14	
22	12	Ora	91	\$ 77,510	\$ 17,937	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	07/01/09	04/24/09	100	05/01/11	12/22/10	100	05/01/11	09/01/10	100	12/01/11	05/03/11	100	12/01/14	07/01/13	58
23	12	Ora	57	\$ 31,678	\$ 24,127	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave	08/01/09	11/25/09	100	04/01/11	04/21/11	100	03/01/11	07/18/11	100	08/01/11	10/26/11	100	03/01/15	03/01/15	3
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																					
24	12	Ora	57	\$ 51,959	\$ 40,925	Corridor Project #1 (EA 0F031)	12/01/07	11/30/07	100	11/01/09	12/28/09	100	11/01/09	06/03/10	100	10/01/10	10/12/10	100	07/01/14	07/10/14	46
				\$ 52,359	\$ 41,250	Corridor Project #2 (EA 0F032)	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	10/01/10	10/13/10	100	07/01/14	07/01/14	55
				\$ 104,318	\$ 82,175	Corridor Summary	12/01/07	11/30/07	100	11/01/09	03/22/10	100	11/01/09	06/23/10	100	06/01/10	10/12/10	100	07/01/14	07/10/14	
Lincoln Bypass - Corridor Project																					
25	03	Pla	65	\$ 292,203	\$ 48,934	Corridor Project #1 (EA 3338U)	05/01/06	05/01/06	100	07/01/08	02/22/08	100	04/01/09	04/01/09	100	02/01/09	06/09/08	100	01/01/13	10/01/12	89
				\$ 22,999	\$ 20,000	Corridor Project #2 (EA 33382)	05/01/06	05/01/06	100	10/01/11	10/01/11	100	10/01/11	10/01/11	100	03/01/12	05/21/12	100	01/01/14	01/01/14	
				\$ 315,202	\$ 68,934	Corridor Summary	05/01/06	05/01/06	100	10/01/11	10/01/11	100	10/01/11	10/01/11	100	02/01/09	06/09/08	100	01/01/14	01/01/14	
26	03	Pla	80	\$ 47,577	\$ 8,484	Pla-80 HOV Phase 2	06/01/04	06/16/04	100	12/01/07	11/30/07	100	09/01/08	03/19/08	100	05/01/08	05/01/08	100	10/01/10	10/01/12	96
27	03	Pla	80	\$ 49,374	\$ 22,985	Pla-80 HOV Phase 3	06/01/04	06/01/04	100	12/01/08	11/25/08	100	09/01/09	10/02/08	100	05/01/09	08/10/09	100	01/01/11	10/01/12	100
28	08	Riv	215	\$ 29,228	\$ 10,297	Widening, Add One Mixed Flow Lane in Each Direction	12/01/08	11/14/08	100	08/01/10	07/22/10	100	02/01/10	02/01/10	100	12/01/10	09/28/10	100	12/01/13	12/01/13	15

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29	08	Riv	91	\$ 278,456	\$ 157,198	HOV Lane Gap Closure	12/31/07	08/30/07	100	04/01/11	06/30/11	100	03/01/11	03/01/11	100	08/01/11	01/04/12	100	08/01/15	12/30/15	1
30	03	Sac	50	\$ 128,536	\$ 47,611	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	09/01/07	06/25/07	100	04/01/09	04/10/09	100	01/01/10	04/10/09	100	01/01/10	10/26/09	100	01/01/13	01/15/13	100
31	03	Sac	Loc	\$ 27,865	\$ 21,300	White Rock Road from Grant Line to Prairie City	07/01/09	06/02/09	100	01/31/12	01/31/12	100	11/01/11	11/29/11	100	04/30/12	04/30/12	100	12/31/13	12/01/13	1
32	08	SBd	10	\$ 30,760	\$ 14,074	Westbound Mixed Flow Lane Addition	08/01/07	07/30/07	100	10/01/09	01/14/10	100	10/01/09	10/01/09	100	11/01/10	12/10/10	100	05/01/12	03/15/13	70
33	08	SBd	215	\$ 347,307	\$ 49,120	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	12/01/05	12/01/05	100	06/15/09	06/30/09	100	04/01/09	01/16/09	100	09/15/09	09/15/09	100	09/05/13	09/13/13	60
Interstate 215 HOV Lanes and Connectors - Corridor Project																					
34				\$ 77,658	\$ 29,000	SR - 210/215 Connectors	07/01/07	07/24/07	100	05/01/09	05/15/09	100	11/01/08	11/01/08	100	08/01/09	11/17/09	100	02/01/13	11/15/13	90
35	08	SBd	215	\$ 44,740	\$ 36,540	I-215 North Segment 5	12/01/05	12/01/05	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/15/09	09/17/09	100	02/01/13	10/15/13	90
				\$ 122,398	\$ 65,540	Corridor Summary	07/01/07	07/24/07	100	05/15/09	05/15/09	100	11/15/08	11/01/08	100	08/01/09	09/17/09	100	02/01/13	11/15/13	
36	08	SBd	215	\$ 18,300	\$ 8,880	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's	01/01/08	01/03/08	100	08/02/09	08/10/09	100	06/01/09	05/23/09	100	12/08/09	10/12/10	100	12/01/10	05/29/12	72
I-15 Managed Lanes - Corridor Project																					
37	11	SD	15	\$ 110,103	\$ 93,765	Corridor Project #1 (EA 2T093)	03/27/03	03/27/03	100	06/30/08	10/01/07	100	10/01/07	08/20/07	100	02/25/08	02/08/08	100	01/17/11	12/28/11	100
				\$ 87,770	\$ 71,641	Corridor Project #2 (EA 2T091)	03/27/03	03/27/03	100	10/04/07	02/01/08	100	08/16/07	08/15/07	100	06/24/08	05/12/08	100	02/21/12	05/31/11	100
				\$ 138,686	\$ 115,668	Corridor Project #3 (EA 2T092)	03/27/03	03/27/03	100	11/19/07	03/07/08	100	03/01/08	04/01/08	100	07/23/08	07/25/08	100	04/15/12	04/01/12	98
				\$ 336,559	\$ 281,074	Bond Corridor Summary	03/27/03	03/27/03	100	06/30/08	03/07/08	100	03/01/08	04/01/08	100	02/25/08	02/08/08	100	04/15/12	04/01/12	
I-5 North Coast Corridor - Stage 1A - Corridor Project																					
38	11	SD	5	\$ 52,664	\$ 24,500	Corridor Project #1 (EA 2358U)	11/18/06	09/29/06	100	01/26/07	04/04/07	100	01/26/07	12/29/06	100	08/30/07	08/15/07	100	10/30/09	07/14/10	100
				\$ 102,000	\$ -	Corridor Project #2 (EA 2T040)	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/04/09	100	03/30/10	01/28/11	100	06/30/12	01/21/13	52
				\$ 154,664	\$ 24,500	Corridor Summary	07/30/09	04/02/09	100	10/01/09	10/13/10	100	10/01/09	07/06/09	100	08/30/07	01/28/11	100	06/30/12	01/21/13	
39	10	SJ	205	\$ 36,072	\$ 9,070	I-205 Auxiliary Lanes	11/01/08	11/25/08	100	05/01/10	01/21/10	100	05/01/10	10/11/09	100	10/01/10	10/12/10	100	04/01/13	07/31/13	54
Route 46 Corridor Improvements (Whitley 1) - Corridor Project																					
40	05	SLO	46	\$ 78,605	\$ 49,778	Corridor Project #1 (EA 33072)	10/01/08	10/01/08	100	08/12/10	08/12/10	100	08/01/10	07/13/10	100	01/01/11	06/01/11	100	03/01/12	07/01/13	72
				\$ 4,500	\$ -	STIP TEA Enhancements															
				\$ 83,105	\$ 49,778	Corridor Summary	10/01/08	10/01/08	100	08/12/10	08/12/10	100	08/01/10	07/13/10	100	01/01/11	06/01/11	100	03/01/12	07/01/13	
Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project																					
41	04	SM	101	\$ 40,638	\$ 23,445	Corridor Project #1 (EA 23563)	10/01/08	10/01/08	100	08/12/10	08/12/10	100	08/01/10	07/13/10	100	01/01/11	06/01/11	100	03/01/12	07/01/13	72
				\$ 22,514	\$ 3,802	Corridor Project #2 (EA 23564)	10/01/08	10/01/08	100	09/01/11	08/31/11	100	09/01/11	07/27/11	100	02/01/12	04/06/12		11/01/13	09/16/13	
				\$ 63,152	\$ 27,247	Corridor Summary	10/01/08	10/01/08	100	09/01/11	08/31/11	100	09/01/11	07/27/11	100	01/01/11	05/13/11	100	11/01/13	09/16/13	
42	04	SCI	880	\$ 69,329	\$ 45,929	I-880 Widening (SR 237 to US 101)	06/01/09	06/26/09	100	02/01/11	02/28/11	100	02/01/11	02/28/11	100	06/01/11	12/14/11	100	07/01/13	07/30/13	2
43	04	SCI	101	\$ 73,199	\$ 55,871	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	07/01/09	07/23/09	100	02/01/11	02/28/11	100	11/01/10	11/30/10	100	06/01/11	11/17/11	100	08/01/13	08/01/13	1
44	04	SCI	101	\$ 49,869	\$ 16,894	US 101 Improvements (I-280 to Yerba Buena Rd)	03/01/09	03/26/09	100	11/01/09	12/03/09	100	11/01/09	08/25/09	100	09/01/10	11/09/10	100	06/01/13	03/27/12	85
45	05	SCr	1	\$ 22,492	\$ 16,190	Highway 1 Soquel to Morrissey Auxiliary Lanes	09/18/09	09/18/09	100	05/01/11	05/01/11	100	12/01/10	06/21/11	100	11/01/11	03/01/12	100	11/01/13	11/01/13	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA	
46	02	Sha	5	\$ 16,479	\$ 13,660	Cottonwood Hills Truck Climbing Lane	04/01/08	04/01/08	100	12/15/09	11/09/09	100	07/14/09	07/14/09	100	05/01/10	04/21/10	100	12/01/11	11/17/11	100
I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																					
47	04	Sol	80	\$ 42,748	\$ 20,171	Corridor Project #1 (EA 0A531)	04/01/07	04/02/07	100	01/04/08	01/04/08	100	12/01/07	12/05/07	100	05/01/08	06/04/08	100	12/01/09	12/23/09	100
				\$ 7,887	\$ 6,087	Corridor Project #2 (EA 0A532)	04/01/07	04/02/07	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	08/01/10	10/12/10	100	09/01/11	04/01/12	100
				\$ 30,296	\$ -	Corridor Scope funded from ARRA	09/11/06	06/26/08	100	11/14/08	11/14/08	100	11/03/08	08/12/08	100	04/21/09	04/21/09	100	11/01/10	12/01/10	100
				\$ 80,931	\$ 26,258	Corridor Summary	04/01/07	06/26/08	100	01/15/10	02/16/10	100	01/10/10	10/23/09	100	05/01/08	06/04/08	100	09/01/11	04/01/12	100
48	04	Son	101	\$ 92,761	\$ 17,359	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	09/01/07	08/31/07	100	02/01/09	02/09/09	100	02/01/09	01/29/09	100	12/01/09	10/12/09	100	12/01/11	06/30/12	86
49	04	Son	101	\$ 120,260	\$ 69,860	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	10/01/07	10/24/07	100	05/15/08	06/13/08	100	03/01/08	02/29/08	100	09/01/08	10/29/08	100	01/01/11	12/30/10	100
50	04	Son	101	\$ 77,552	\$ 29,280	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	12/01/06	11/30/06	100	08/01/08	08/15/08	100	08/01/08	07/30/08	100	03/01/09	03/03/09	100	12/01/13	06/30/13	85
51	10	Sta	219	\$ 45,580	\$ 9,844	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	05/01/04	05/13/04	100	06/01/07	06/28/07	100	06/01/07	03/10/08	100	11/01/07	06/19/08	100	08/01/09	06/30/10	100
52	10	Sta	219	\$ 53,181	\$ 18,813	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	05/01/04	05/13/04	100	06/30/10	06/30/10	100	11/01/11	10/07/11	100	05/30/12	05/01/12		05/30/14	05/30/14	
53	10	Tuo	108	\$ 52,978	\$ 14,530	E. Sonora Bypass Stage II	07/01/99	07/16/99	100	05/13/10	05/13/10	100	05/13/10	09/01/11	100	03/01/12	12/16/11	100	03/01/14	11/01/13	1
54	07	Ven SB	101	\$ 151,470	\$ 131,600	HOV Lanes, Mussel Shoals to Casitas Pass Road	12/01/08	12/18/08	100	06/01/11	06/30/11	100	06/01/11	06/22/11	100	02/01/12	01/04/12	100	08/01/16	09/22/16	1
CMIA projects amended into program using project cost/award savings																					
55	04	Son	101	\$ 18,633	\$ 16,312	Central Project - Phase B	08/30/07	08/30/07	100	08/31/10	08/31/10	100	05/13/10	05/13/10	100	12/01/10	05/19/11	100	12/31/12	05/01/12	76
56	03	Sac	80	\$ 133,035	\$ 53,537	I-80 HOV Ln Across the Top	02/11/08	02/11/08	100	10/01/10	10/01/10	100	10/01/10	10/01/10	100	03/01/11	08/15/11	100	11/01/14	12/01/15	14
57	10	SJ	5	\$ 121,278	\$ 42,470	I-5 HOV Ln and CRCP	02/01/10	04/19/10	100	10/15/10	10/15/10	100	07/01/10	07/01/10	100	02/01/11	08/03/11	100	12/30/14	03/31/15	23
58	05	SLO	101	\$ 50,299	\$ 31,174	Santa Maria Bridge	12/11/06	12/11/06	100	12/15/09	12/15/09	100	10/30/09	10/30/09	100	01/15/11	07/15/11	100	04/01/14	10/01/15	36
59	11	SD	15	\$ 82,557	\$ 40,200	Mira Mesa Direct Access Ramp	03/27/09	03/27/09	100	04/28/11	11/15/11	100	04/21/11	11/10/11	100	09/21/11	04/04/12	100	01/14/15	12/15/14	
60	02	Sha	5	\$ 23,468	\$ 21,713	South Redding 6; Lane	05/13/10	05/13/10	100	11/15/10	11/15/10	100	10/19/10	10/19/10	100	06/17/11	02/17/11	100	11/15/12	11/15/12	71
61	03	But	32	\$ 9,925	\$ 3,425	But 32 Highway Widening	09/15/10	09/15/10	100	02/28/11	02/28/11	100	10/15/10	12/21/10	100	06/30/12	06/30/12		11/30/13	11/30/13	
Widen Ala 84 Expressway - Corridor Project																					
62	04	Ala	84	\$ 48,612	\$ 20,000	Corridor Project #1 (EA 29761)	08/05/08	08/05/08	100	06/06/11	08/15/11	100	05/31/11	05/31/11	100	11/30/11	07/01/12	100	07/31/13	07/31/13	
				\$ 74,247	\$ -	Corridor Project #2 (EA 29762)	08/05/08	08/05/08	100	07/01/13	02/05/12	85	07/01/13	01/31/12	60	06/30/12	11/01/13		10/01/15	10/01/15	
				\$ 122,859	\$ 20,000	Corridor Summary	08/05/08	08/05/08	100	07/01/13	02/05/12		07/01/13	01/31/12		11/30/11	07/01/12		10/01/15	10/01/15	
63	04	Mrn	101	Deleted	Deleted	Marin / Sonoma Narrows															
64	06	Tul	198	\$ 28,375	\$ 7,776	Plaza Drive IC / Aux Lns	10/30/06	10/30/06	100	06/10/11	06/10/11	100	06/10/11	06/10/11	100	11/30/11	11/30/11	100	06/30/13	06/30/13	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR		PROJECT DESCRIPTION	APPVD ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	% Complete	APPVD CCA	CURR CCA
65	04	Var	Var	\$ 84,739	\$ 42,957	Freeway Performance Initiative	07/01/11	09/01/11	100	05/01/12	05/01/12	100	05/01/12	05/01/12	100	09/01/12	09/01/12		10/01/14	10/01/14
66	08	SBd Riv	215	\$ 177,695	\$ 15,460	I-215 Gap Closure	03/01/11	03/01/11	100	03/01/12	03/21/12	99	03/01/12	04/23/12	98	08/01/12	08/01/12		08/01/14	05/01/15
67	07	LA	10	Deleted	Deleted	I-10 HOV Citrus to 57														
68	04	Sol	80	Deleted	Deleted	I-80/SR12 WB Connector														
69	04	Son	101	\$ 45,808	\$ 22,242	North Project Phase B Airport IC	06/15/10	06/30/10	100	03/01/12	02/29/12	100	03/01/12	03/30/12	100	10/01/12	10/12/12		12/31/13	10/31/14
70	04	SCI	880	\$ 54,339	\$ 30,975	I-880/I-280 Stevens Creek IC Impvmts	08/01/11	07/25/11	100	04/15/12	04/01/12	100	04/15/12	04/15/12	100	06/29/12	08/01/12		12/01/14	03/01/15
71	04	CC	4	Combined into #7		SR 4 Bypass Fwy Phase 1 & 2														
72	03	Pla	65	Combined into #25		Lincoln Bypass Ph 2A Seg 1														
73	03	ED	50	Combined into #9		US 50 HOV Phase 2A Seg 1														
74	04	Son	101	Combined into #15, Seg 2		MSN Petaluma River Bridge														
75	04	SCI	101	\$ 34,776	\$ 24,000	Capitol Exp Yerba Buena IC	02/18/09	02/18/09	100	03/21/12	03/21/12	100	03/30/12	03/30/12	100	06/29/12	06/29/12		06/30/14	06/30/14
76	08	SBd	15	\$ 88,030	\$ 21,324	La Mesa Nisqualli Rd IC	06/30/07	06/30/07	100	09/01/10	09/01/10	100	08/13/10	08/13/10	100	11/30/11	11/30/11	100	12/01/13	12/01/13
77	11	SD	805	\$ 85,115	\$ 62,053	HOV Lns - SR54 to SR94	06/30/11	06/30/11	100	01/01/12	12/31/11	100	08/30/11	08/30/11	100	03/30/12	03/30/12	100	12/31/13	12/31/13
78	11	SD	805	\$ 53,093	\$ 37,947	HOV Lns - Palomar to SR94	06/30/11	06/30/11	100	12/31/11	01/01/12	100	01/01/12	01/01/12	100	04/30/12	04/27/12	100	07/30/14	07/30/14
79	05	SLO	46	\$ 59,000	\$ 47,000	Whitley 2A	05/19/06	05/19/06	100	04/04/12	03/01/12	100	11/16/11	01/06/12	100	08/08/12	05/18/12	100	09/08/15	09/08/15
80	12	Ora	74	\$ 86,214	\$ 15,926	SR74 / I-5 IC	06/01/09	06/01/09	100	06/01/12	06/01/12	100		100	10/19/12	11/01/12		02/02/15	02/02/15	
81	11	SD	805	\$ 163,000	\$ 57,500	805 Managed Lns North	12/30/10	12/30/10	100	Design	Build	100	01/13/12	01/13/12	100	01/13/12	01/31/12	100	03/15/15	03/15/15
Total				\$ 10,203,963	\$ 4,231,952															

CMIA projects amended into program with concurrent allocation using project cost/award savings																				
These projects were added after reporting period through May meeting, and will not be posted in accountability website until next quarter.																				
82	2	Sha	5	\$ 7,275	\$ 6,000	I5/Deschutes Rd IC			100			100			100					
83	3	Sac	50	\$ 50,376	\$ 17,300	SR50 - Watt IC			100	04/20/12		100	04/20/12		100	08/21/12			11/30/14	
84	5	Mon	101	\$ 91,150	\$ 28,325	San Juan IC	01/29/12		100	04/02/12		100	04/02/12		100	09/04/12			03/18/15	
85	5	SB	101	\$ 20,580	\$ 6,098	Union Valley Pkwy IC	05/19/09		100	04/13/12		100	03/15/12		100	08/10/12			12/31/13	
86	8	SBd	10	\$ 15,833	\$ 10,000	I-10 Tippercanoe Ave IC	01/27/11		100	03/28/12		100	01/11/12		100	07/11/12			07/11/13	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's) LST QTR	CMIA PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL % Complete	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL % Complete	APPVD END DESIGN	CURR END DESIGN % Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY % Complete	APPVD AWARD	AWARD % Complete	APPVD CCA	CURR CCA
87	11	SD	76	\$ 42,188	\$ 34,826	I-5 / SR 76 IC		100		100		100						
88	3	ED	50	\$ 19,200	\$ 15,500	US Route 50 HOV Ln		100		100		100						
89	3	ED	50	\$ 9,145	\$ 6,000	Western Placerville IC Ph 1A		100		100		100						
90	8	Riv	215	\$ 145,002	\$ 57,370	215 Widening Scottt to Nuevo Rd	04/12/11	100	07/05/12	100	06/06/12	100	11/14/12				12/31/15	
91	8	SBd	15	\$ 64,346	\$ 21,135	I15 Rancho Rd IC		100		100		100						

CMIA Bond Program Project Expenditures

Third Quarter FY 2011-12

Within Budget Conditions

- G Estimated cost < or = budget
- STIP costs < 120%; No CTC action required
- P Post Vote
- S Estimate within 20% at vote
- L Local Costs > 100% & Under construction; No CTC action required

Potential cost overrun conditions -

- S Estimated cost STIP > 120% budget.
- B Estimated cost BOND > 100% budget.
- O Estimated cost OTHER funds > 100% budget.

Known cost overrun conditions -

- S Actual cost STIP > 120% budget.
- B Actual cost BOND > 100% budget.
- O Actual cost OTHER funds > 100% budget.

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)										
				(1,000's)			(1,000's)			Support		Capital		Support			Capital							
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp				
<i>I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project</i>																								
1	04	Ala	580	Corridor Project #1 (EA 29084)	ACCMA	\$ 5,700	\$ 4,091	ACCMA	\$ 470	\$ 521	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 5,700	\$ 5,542	\$ 42,410	\$ 42,410				
				Corridor Project #2 (EA 29083)	ACCMA	\$ 6,300	\$ 4,341	ACCMA	\$ 530	\$ 530	ACCMA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 4,458	\$ 4,514	\$ 35,203	\$ 34,364				
				Corridor Project #3 (EA 2908V)	ACCMA	\$ 1,575	\$ 1,575	ACCMA	\$ 1,570	\$ 978	ACCMA	\$ -	\$ -	\$ 400	\$ -	Caltrans	\$ 3,550	\$ -	\$ 32,853	\$ -				
				Corridor Summary		\$ 13,575	\$ 10,007	G	\$ 2,570	\$ 2,029	G	\$ -	\$ -	G	\$ 400	\$ -	G	\$ 13,708	\$ 10,056	G	\$ 110,466	\$ 76,774	G	
<i>I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project</i>																								
2	04	Ala	580	Corridor Project #1 (EA 2908C)	ACCMA	\$ 5,150	\$ 5,100	ACCMA	\$ 1,943	\$ 1,865	ACCMA	\$ -	\$ -	\$ 1,070	\$ 682	Caltrans	\$ 8,110	\$ -	\$ 73,806	\$ -				
				Corridor Project #2 (EA 2908e)	ACCMA	\$ 4,850	\$ 4,850	ACCMA	\$ 1,260	\$ 1,200	ACCMA	\$ -	\$ -	\$ 1,760	\$ 634	Caltrans	\$ 6,750	\$ -	\$ 61,100	\$ -				
				Corridor Summary		\$ 10,000	\$ 9,950	G	\$ 3,203	\$ 3,065	G	\$ -	\$ -	G	\$ 2,830	\$ 1,316	G	\$ 14,860	\$ -	G	\$ 134,906	\$ -	G	
<i>I-580 / Isabel Interchange - Corridor Project</i>																								
3	04	Ala	580	Corridor Project #1 (EA 17131)	Livermore	\$ 4,200	\$ 1,173	Livermore	\$ 9,500	\$ 7,673	Livermore	\$ -	\$ -	\$ 3,300	\$ 1,275	Livermore	\$ -	\$ -	\$ 26,495	\$ 18,900				
				Corridor Project #2 (EA 17132)	Livermore	\$ 1,300	\$ 363	Livermore	\$ 400	\$ 323	Livermore	\$ -	\$ -	\$ 1,900	\$ 1,800	Livermore	\$ -	\$ -	\$ 3,210	\$ 3,600				
				Corridor Project #3 (EA 17133)	Livermore	\$ 5,600	\$ 1,564	Livermore	\$ 3,100	\$ 2,804	Livermore	\$ -	\$ -	\$ 18,800	\$ 18,800	Caltrans	\$ 8,000	\$ 6,650	\$ 37,813	\$ 27,175				
				Corridor Summary		\$ 11,100	\$ 3,100	G	\$ 13,000	\$ 10,800	G	\$ -	\$ -	G	\$ 24,000	\$ 21,875	G	\$ 8,000	\$ 6,650	G	\$ 67,518	\$ 49,675	G	
<i>I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project</i>																								
4	04	Ala	880	Corridor Project #1 (EA 3A922)	ACCMA	\$ 1,547		ACCMA	\$ 3,215		ACCMA	\$ -	\$ -	\$ 525		Caltrans	\$ 4,000		\$ 32,000					
				Corridor Project #2 (EA 3A921)	ACCMA	\$ 2,973		ACCMA	\$ 5,861		ACCMA	\$ -	\$ -	\$ 1,078		Caltrans	\$ 7,020		\$ 52,500					
				Corridor Summary		\$ 4,520	\$ 4,520	G	\$ 9,076	\$ 7,688	G	\$ -	\$ -	G	\$ 1,603	\$ -	G	\$ 11,020	\$ -	G	\$ 84,500	\$ -	G	
<i>State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project</i>																								
5	04	Ala	CC	24	Corridor Project #1 (EA 29491)	Caltrans	\$ 20,483	\$ 20,463	Caltrans	\$ 32,670	\$ 32,503	Caltrans	\$ 270	\$ 353	\$ 795	\$ 607	Caltrans	\$ 42,000	\$ 24,209	\$ 276,539	\$ 132,483			
					Corridor Project #2 (EA 29492)	Caltrans	\$ 5	\$ 5	Caltrans	\$ 20	\$ 257	Caltrans	\$ 5	\$ 2	\$ -	\$ -	Caltrans	\$ 400	\$ 487	\$ 4,300	\$ 2,810			
					Corridor Project #3 (EA 29493)	Caltrans	\$ 2	\$ -	Caltrans	\$ 10	\$ 156	Caltrans	\$ 25	\$ 36	\$ 5	\$ 1	Caltrans	\$ 100	\$ 126	\$ 500	\$ 402			
					Overall Corridor Summary		\$ 20,490	\$ 20,468	G	\$ 32,700	\$ 32,916	P	\$ 300	\$ 391	P	\$ 800	\$ 608	G	\$ 42,500	\$ 24,822	G	\$ 281,339	\$ 135,695	G
6	10	Cal	4	Angels Camp Bypass	Caltrans	\$ 1,678	\$ 1,686	P	Caltrans	\$ 3,374	\$ 4,326	P	Caltrans	\$ 2,335	\$ 2,907	P	Caltrans	\$ 3,600	\$ 4,282	P	Caltrans	\$ 31,101	\$ 25,962	G
<i>State Route 4 East Widening from Somersville to Route 160 - Corridor Project</i>																								
7	04	CC	4	Corridor Project #1 (EA 2285C)	CCTA	\$ 64	\$ 52	CCTA	\$ 6,242	\$ 6,500	CCTA	\$ -	\$ -	\$ 16,375	\$ 16,900	Caltrans	\$ 10,608	\$ 3,246	\$ 39,641	\$ 15,962				
				Corridor Project #2 (EA 2285E)	CCTA	\$ 88	\$ 75	CCTA	\$ 8,754	\$ 8,754	CCTA	\$ -	\$ -	\$ 12,013	\$ 13,400	Caltrans	\$ 14,395	\$ 43	\$ 48,717	\$ 1,400				
				Corridor Project #3 (EA 1G940)	CCTA	\$ 80	\$ 119	CCTA	\$ 7,443	\$ 15,346	CCTA	\$ -	\$ -	\$ 11,720	\$ 11,500	Caltrans	\$ 13,389	\$ -	\$ 67,813	\$ -				
				Corridor Project #4 (EA 1G941)	CCTA	\$ 68	\$ -	CCTA	\$ 7,261	\$ -	CCTA	\$ -	\$ -	\$ 4,092	\$ -	CCTA	\$ -	\$ -	\$ 98,934	\$ -				
				Corridor Project #5 (EA 24657)	JPA	\$ -	\$ -	JPA	\$ 6,105	\$ -	JPA	\$ -	\$ -	\$ 2,057	\$ -	JPA	\$ -	\$ -	\$ 33,000	\$ -				
				Overall Corridor Summary		\$ 300	\$ 246	G	\$ 35,805	\$ 30,600	G	\$ -	\$ -	G	\$ 46,257	\$ 41,800	G	\$ 38,392	\$ 3,289	G	\$ 288,105	\$ 17,362	G	
<i>I-80 Integrated Corridor - Corridor Project</i>																								
8	04	Ala	CC	4	Corridor Project #1 (EA 3A774)	ACCMA	\$ 400	\$ 400	ACCMA	\$ 400	\$ 400	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 7,584	\$ -			
					Corridor Project #2 (EA 3A775)	ACCMA	\$ 400	\$ 400	ACCMA	\$ 400	\$ 348	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 5,363	\$ -			
					Corridor Project #3 (EA 3A771)	ACCMA	\$ 150	\$ 150	ACCMA	\$ 250	\$ 250	ACCMA	\$ -	\$ -	\$ -	\$ -	ACCMA	\$ -	\$ -	\$ 1,896	\$ 984			
					Corridor Project #4 (EA 3A776)	ACCMA	\$ 650	\$ 650	ACCMA	\$ 650	\$ 630	ACCMA	\$ -	\$ -	\$ 75	\$ -	Caltrans	\$ 1,492	\$ -	\$ 9,426	\$ -			
					Corridor Project #5 (EA 3A770)	ACCMA	\$ 2,597	\$ 2,597	ACCMA	\$ 3,208	\$ 3,094	ACCMA	\$ -	\$ -	\$ 75	\$ -	Caltrans	\$ 3,675	\$ -	\$ 25,294	\$ -			
					Overall Corridor Summary		\$ 4,197	\$ 4,197	G	\$ 4,908	\$ 4,722	G	\$ -	\$ -	G	\$ 150	\$ -	G	\$ 5,167	\$ -	G	\$ 49,563	\$ 984	G

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)												
				(1,000's)			(1,000's)			Support		Capital		Support			Capital									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
US 50 HOV Lanes - Corridor Project																										
9	03	ED	50	Corridor Project #1 (EA 3A711)	ED Co DOT	\$ -	\$ -	ED Co DOT	\$ 3,000	\$ 3,015	ED Co DOT	\$ 100	\$ 7	\$ 100	\$ 25	ED Co DOT	\$ 3,560	\$ 6,118	\$ 37,808	\$ 35,581						
				Corridor Project #2 (EA 3A712)		\$ -	\$ -		\$ 1,600	\$ 3,635		\$ -	\$ -		\$ 60	\$ -		\$ -	\$ -	\$ 12,000	\$ -					
				Overall Corridor Summary		\$ -	\$ -	G	\$ 4,600	\$ 6,650	L	\$ 100	\$ 7	G	\$ 160	\$ 25	G	\$ 3,560	\$ 6,118	L	\$ 49,808	\$ 35,581	G			
10	06	Ker	46	Route 46 Expressway - Segment 3	Caltrans	\$ 438	\$ 438	Caltrans	\$ 3,579	\$ 3,909	Caltrans	\$ 1,055	\$ 1,541	P	\$ 10,603	\$ 6,633	G	Caltrans	\$ 9,900	\$ 1,500	G	\$ 49,995	\$ 20,139	G		
11	06	Kin Tul	198	Route 198 Expressway	Caltrans	\$ 2,039	\$ 1,982	G	Caltrans	\$ 5,768	\$ 6,167	P	Caltrans	\$ 3,137	\$ 3,962	P	\$ 22,300	\$ 22,149	G	Caltrans	\$ 9,514	\$ 5,813	G	\$ 50,163	\$ 36,257	G
12	07	LA	405	I-405 Carpool Lane I-10 To US 101 (Northbound)	Caltrans	\$ 22,000	\$ 21,016	G	Caltrans	\$ 39,000	\$ 18,028	G	Caltrans	\$ 15,000	\$ 3,389	G	\$ 82,000	\$ 17,207	G	Metro	\$ -	\$ 4	G	\$ 876,000	\$ 7,755	G
Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project																										
13	7	LA	5	Corridor Project #1 (EA 12184)	Caltrans	\$ 1,300	\$ 1,140	Caltrans	\$ 15,020	\$ 16,006	Caltrans	\$ 1,800	\$ 1,194	\$ 11,000	\$ 6,240	Caltrans	\$ 12,718	\$ 2,306	\$ 110,786	\$ 3,587						
				Corridor Project #2 (EA 12181)	Caltrans	\$ 780	\$ 698	Caltrans	\$ 12,800	\$ 12,736	Caltrans	\$ 1,730	\$ 1,773	\$ 4,000	\$ 3,004	Caltrans	\$ 13,200	\$ 4,821	\$ 96,850	\$ 21,757						
				Corridor Project #3 (EA 1218W)	Caltrans	\$ 2,050	\$ 2,242	Caltrans	\$ 39,000	\$ 5,371	Caltrans	\$ 3,500	\$ 105	\$ 74,500	\$ 2	Caltrans	\$ 33,000	\$ -	\$ 299,820	\$ -						
				Overall Corridor Summary		\$ 4,130	\$ 4,080	G	\$ 66,820	\$ 34,113	G	\$ 7,030	\$ 3,072	G	\$ 89,500	\$ 9,246	G	\$ 58,918	\$ 7,127	G	\$ 507,456	\$ 25,344	G			
I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project																										
14	07	LA	5	Corridor Project #1 (EA 21591)	Caltrans	\$ 1,384	\$ 1,385	Caltrans	\$ 5,608	\$ 8,798	Caltrans	\$ 1,470	\$ 1,022	\$ 30,000	\$ 2,955	Caltrans	\$ 6,736	\$ -	\$ 65,555	\$ -						
				Corridor Project #2 (EA 21592)	Caltrans	\$ 7,203	\$ 7,207	Caltrans	\$ 14,268	\$ 16,774	Caltrans	\$ 7,107	\$ 915	\$ 249,994	\$ 5,659	Caltrans	\$ 12,728	\$ -	\$ 124,904	\$ -						
				Corridor Project #3 (EA 21593)	Caltrans	\$ 3,643	\$ 3,645	Caltrans	\$ 10,624	\$ 17,129	Caltrans	\$ 3,570	\$ 2,498	\$ 49,587	\$ 2,917	Caltrans	\$ 15,261	\$ -	\$ 131,736	\$ -						
				Corridor Project #4 (EA 21594)	Caltrans	\$ 4,793	\$ 4,796	Caltrans	\$ 13,415	\$ 16,772	Caltrans	\$ 4,656	\$ 3,796	\$ 111,583	\$ 5,293	Caltrans	\$ 16,693	\$ -	\$ 151,019	\$ -						
				Corridor Project #5 (EA 21595)	Caltrans	\$ 1,922	\$ 1,923	Caltrans	\$ 11,387	\$ 7,972	Caltrans	\$ 2,542	\$ 841	\$ 36,452	\$ 233	Caltrans	\$ 14,131	\$ -	\$ 131,786	\$ -						
				Overall Corridor Summary		\$ 18,945	\$ 18,956	S	\$ 55,302	\$ 57,039	S	\$ 19,345	\$ 9,072	G	\$ 477,616	\$ 17,057	G	\$ 65,549	\$ -	G	\$ 605,000	\$ -	G			
Highway 101 Marin-Sonoma Narrows - Corridor Project																										
15	04	Mm	101	Corridor Project #1 (EA 26407)	Caltrans	\$ 8,822	\$ 8,822	Caltrans	\$ 7,573	\$ 4,574	Caltrans	\$ 2,595	\$ 745	\$ 24,566	\$ 4,186	Caltrans	\$ 4,970	\$ -	\$ 32,156	\$ -						
				Corridor Project #2 (EA 26408U)	Caltrans	\$ 7,600	\$ 7,600	Caltrans	\$ 11,037	\$ 3,294	Caltrans	\$ 1,900	\$ 709	\$ 13,406	\$ 591	Caltrans	\$ 12,190	\$ -	\$ 77,000	\$ -						
				Corridor Project #3 (EA 26406)	Caltrans	\$ 9,520	\$ 9,520	Caltrans	\$ 4,507	\$ 4,507	Caltrans	\$ 65	\$ 83	\$ 277	\$ 262	Caltrans	\$ 7,000	\$ 2,206	\$ 28,473	\$ 12,397						
				Corridor Summary		\$ 25,942	\$ 25,942	G	\$ 23,117	\$ 12,375	G	\$ 4,560	\$ 1,537	G	\$ 38,249	\$ 5,039	G	\$ 24,160	\$ 2,206	G	\$ 137,629	\$ 12,397	G			
16	04	Mm	580	Westbound I-580 to Northbound US 101 Connector Improvements	TAM	\$ 1,300	\$ 1,269	G	TAM	\$ 2,900	\$ 2,802	G	TAM	\$ -	\$ -	G	\$ 500	\$ 20	G	Caltrans	\$ 2,100	\$ 1,722	G	\$ 11,052	\$ 10,605	G
17	05	Mon	1	Salinas Road Interchange	Caltrans	\$ 3,068	\$ 2,899	G	Caltrans	\$ 2,950	\$ 3,853	P	Caltrans	\$ 757	\$ 780	P	\$ 4,680	\$ 2,370	G	Caltrans	\$ 4,428	\$ 2,392	G	\$ 14,140	\$ 6,198	G
SR 12 Jameson Canyon Widening - Phase 1																										
18	04	Nap Sol	12	PAED Costs Phase 2 (EA 26412)	Caltrans	\$ 2,190	\$ 2,190		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -						
				Corridor Project #1 (EA 26413)	Caltrans	\$ 1,790	\$ 1,802	STA	\$ 3,190	\$ 3,177	Caltrans	\$ 820	\$ 664	\$ 4,708	\$ 1,935	Caltrans	\$ 4,850	\$ 5	\$ 25,348	\$ -						
				Corridor Project #2 (EA 26414)	Caltrans	\$ 3,320	\$ 2,779	STA	\$ 5,910	\$ 5,621	Caltrans	\$ 1,530	\$ 899	\$ 8,701	\$ 3,297	Caltrans	\$ 9,250	\$ 5	\$ 43,293	\$ -						
				Corridor Summary		\$ 7,300	\$ 6,771	G	\$ 9,100	\$ 8,798	G	\$ 2,350	\$ 1,563	G	\$ 13,409	\$ 5,232	G	\$ 14,100	\$ 10	G	\$ 68,641	\$ -	G			
19	03	Nev	49	Route 49 La Barr Meadows Widening	Caltrans	\$ 2,900	\$ 2,852	G	Caltrans	\$ 2,672	\$ 2,809	P	Caltrans	\$ 2,000	\$ 2,249	P	\$ 8,500	\$ 5,163	G	Caltrans	\$ 3,500	\$ 1,670	G	\$ 9,607	\$ 4,667	G
20	12	Ora	91	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91	OCTA	\$ 1,944	\$ 1,944	G	Caltrans	\$ 8,000	\$ 7,160	G	Caltrans	\$ 834	\$ 812	G	\$ 2,094	\$ 1,531	G	Caltrans	\$ 7,801	\$ 5,745	G	\$ 40,086	\$ 39,048	G
SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project																										
21	12	Ora	22	Corridor Project #1 (EA 07163)	OCTA	\$ -	\$ -	OCTA	\$ 14,000	\$ 14,375	OCTA	\$ -	\$ -	\$ 5,000	\$ 627	Caltrans	\$ 25,000	\$ 4,615	\$ 115,630	\$ 24,441						
				Corridor Project #2 (EA 07162)	OCTA	\$ -	\$ -	OCTA	\$ 13,500	\$ 12,137	OCTA	\$ -	\$ -	\$ 12,200	\$ 3,968	Caltrans	\$ 18,200	\$ 5,188	\$ 125,100	\$ 22,271						
				Overall Corridor Summary		\$ -	\$ -	G	\$ 27,500	\$ 26,512	G	\$ -	\$ -	G	\$ 17,200	\$ 4,595	G	\$ 43,200	\$ 9,803	G	\$ 240,730	\$ 46,712	G			

Project				Environmental Support			Design Support			Right of Way (1,000's)					Construction (1,000's)											
				(1,000's)			(1,000's)			Support			Capital		Support			Capital								
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
22	12	Ora	91	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road	Caltrans	\$ 4,649	\$ 4,114	G	Caltrans	\$ 8,825	\$ 7,765	G	Caltrans	\$ 150	\$ 72	G	\$ 1,000	\$ 9	G	Caltrans	\$ 8,633	\$ 2,160	G	\$ 54,253	\$ 8,721	G
23	12	Ora	57	Widen NB fr 0.3 m S of Katella Ave to 0.3 m N of Lincoln Ave	OCTA	\$ 1,328	\$ 1,328	G	OCTA	\$ 3,528	\$ 2,928	G	Caltrans	\$ 545	\$ 303	G	\$ 2,150	\$ 635	G	Caltrans	\$ 5,292	\$ 60	G	\$ 18,835	\$ -	G
Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project																										
24	12	Ora	57	Corridor Project #1 (EA 0F031)	OCTA	\$ 572	\$ 572		OCTA	\$ 7,475	\$ 6,831		Caltrans	\$ 769	\$ 618		\$ 2,218	\$ 1,742		Caltrans	\$ 9,180	\$ 2,823		\$ 31,745	\$ 9,325	
				Corridor Project #2 (EA 0F032)	OCTA	\$ 596	\$ 596		OCTA	\$ 7,000	\$ 6,368		Caltrans	\$ 1,011	\$ 862		\$ 2,502	\$ 1,209		Caltrans	\$ 9,180	\$ 2,844		\$ 32,070	\$ 11,388	
				Corridor Summary		\$ 1,168	\$ 1,168	G		\$ 14,475	\$ 13,199	G		\$ 1,780	\$ 1,480	G	\$ 4,720	\$ 2,951	G		\$ 18,360	\$ 5,667	G	\$ 63,815	\$ 20,713	G
Lincoln Bypass - Corridor Project																										
25	03	Pla	65	Corridor Project #1 (EA 3338U)	Caltrans	\$ 5,600	\$ 3,916		Caltrans	\$ 13,400	\$ 14,326		Caltrans	\$ 3,000	\$ 3,388		\$ 83,750	\$ 74,987		Caltrans	\$ 22,000	\$ 16,349		\$ 164,453	\$ 135,398	
				Corridor Project #2 (EA 33382)	Caltrans	\$ -	\$ -		Caltrans	\$ 749	\$ 790		Caltrans	\$ -	\$ -		\$ -	\$ -		Caltrans	\$ 2,250	\$ -		\$ 20,000	\$ -	
				Overall Corridor Summary		\$ 5,600	\$ 3,916	G		\$ 14,149	\$ 15,116	P		\$ 3,000	\$ 3,388	P	\$ 83,750	\$ 74,987	G		\$ 24,250	\$ 16,349	G	\$ 184,453	\$ 135,398	G
26	03	Pla	80	Pla-80 HOV Phase 2	Caltrans	\$ 2,136	\$ 2,067	G	Caltrans	\$ 6,498	\$ 7,094	P	Caltrans	\$ 400	\$ 353	G	\$ 200	\$ 175	G	Caltrans	\$ 7,143	\$ 4,869	G	\$ 31,200	\$ 28,914	G
27	03	Pla	80	Pla-80 HOV Phase 3	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,500	\$ 2,610	G	Caltrans	\$ 200	\$ 60	G	\$ 400	\$ 20	G	Caltrans	\$ 5,300	\$ 4,756	G	\$ 39,974	\$ 22,458	G
28	08	Riv	215	Widening, Add One Mixed Flow Lane in Each Direction	RCTC	\$ 3,623	\$ 3,623	G	RCTC	\$ 3,548	\$ 3,623	P	RCTC	\$ -	\$ -	G	\$ -	\$ -	G	RCTC	\$ -	\$ -	G	\$ 22,057	\$ 5,526	G
29	08	Riv	91	HOV Lane Gap Closure	RCTC	\$ 3,193	\$ 785	G	Caltrans	\$ 20,262	\$ 21,068	L	RCTC	\$ 1,100	\$ 1,666	P	\$ 62,157	\$ 25,040	G	Caltrans	\$ 20,598	\$ 1	G	\$ 171,146	\$ 12,326	G
30	03	Sac	50	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements	Caltrans	\$ 5,000	\$ 5,180	P	Caltrans	\$ 6,500	\$ 7,511	P	Caltrans	\$ 1,300	\$ 1,353	L	\$ 1,000	\$ 413	G	Caltrans	\$ 14,000	\$ 10,498	G	\$ 100,736	\$ 63,013	G
31	03	Sac	Loc	White Rock Road from Grant Line to Prairie City	Sac Co	\$ 1,500	\$ 1,435	G	Sac Co	\$ 1,250	\$ 1,033	G	Sac Co	\$ -	\$ -	G	\$ 4,000	\$ 1,276	G	Sac Co	\$ -	\$ -	G	\$ 19,100	\$ -	G
32	08	SBd	10	Westbound Mixed Flow Lane Addition	SANBAG	\$ -	\$ -	G	SANBAG	\$ 5,000	\$ 2,396	G	SANBAG	\$ -	\$ -	G	\$ 311	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 25,449	\$ 7,115	G
33	08	SBd	215	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition	Caltrans	\$ 816	\$ 635	G	SANBAG	\$ 26,792	\$ 24,456	G	Caltrans	\$ 10,090	#####	G	\$ 96,905	\$ 47,196	G	SANBAG	\$ -	\$ -	G	\$ 212,704	\$ 118,557	G
215 North and 210 Connectors - Corridor Project																										
34	08	SBd	215	SR - 210/215 Connectors	SANBAG	\$ 1,800	\$ 1,800		SANBAG	\$ 4,866	\$ 5,508		Caltrans	\$ 2,000	\$ 950		\$ 8,437	\$ 6,619		Caltrans	\$ 12,883	\$ 750		\$ 47,672	\$ 7,173	
				I-215 North Segment 5	Caltrans	\$ -	\$ -		SANBAG	\$ 5,065	\$ 5,200		Caltrans	\$ 585	\$ 329		\$ 2,550	\$ 741		Caltrans	\$ 7,333	\$ 277		\$ 29,207	\$ 6,259	
				Corridor Summary		\$ 1,800	\$ 1,800	G		\$ 9,931	\$ 10,707	P		\$ 2,585	\$ 1,279	G	\$ 10,987	\$ 7,360	G		\$ 20,216	\$ 1,027	G	\$ 76,879	\$ 13,432	G
36	08	SBd	10	Widen Exit Ramps&Add Aux @Cherry, Citrus&Cedar IC's	Caltrans	\$ 650	\$ 647	G	Caltrans	\$ 1,670	\$ 1,840	P	Caltrans	\$ 440	\$ 13	G	\$ 130	\$ -	G	Caltrans	\$ 3,280	\$ 3,098	G	\$ 12,130	\$ 5,293	G
Managed Lanes South Segment - Corridor Project																										
37	11	SD	15	Corridor Project #1 (EA 2T093)	Caltrans	\$ -	\$ -		Caltrans	\$ 14,631	\$ 10,254		Caltrans	\$ 685	\$ 278		\$ 1,022	\$ 131		Caltrans	\$ 14,739	\$ 14,318		\$ 79,026	\$ 74,770	
				Corridor Project #2 (EA 2T091)	Caltrans	\$ -	\$ -		Caltrans	\$ 15,604	\$ 9,150		Caltrans	\$ 500	\$ 46		\$ 25	\$ 3		Caltrans	\$ 14,025	\$ 11,287		\$ 57,616	\$ 56,587	
				Corridor Project #3 (EA 2T092)	Caltrans	\$ -	\$ -		Caltrans	\$ 18,970	\$ 15,811		Caltrans	\$ 1,405	\$ 448		\$ 2,643	\$ 1,391		Caltrans	\$ 21,236	\$ 13,916		\$ 94,432	\$ 86,787	
				Overall Corridor Summary		\$ -	\$ -	G		\$ 49,205	\$ 35,215	G		\$ 2,590	\$ 772	G	\$ 3,690	\$ 1,525	G		\$ 50,000	\$ 39,521	G	\$ 231,074	\$ 218,144	G
I-5 North Coast Corridor - Stage 1A - Corridor Project																										
38	11	SD	5	Corridor Project #1 (EA 2358U)	Caltrans	\$ 3,626	\$ -		Caltrans	\$ -	\$ 1,361		Caltrans	\$ -	\$ 94		\$ -	\$ -		Caltrans	\$ 6,000	\$ 7,574		\$ 43,038	\$ 36,974	
				Corridor Project #2 (EA 2T040)	Caltrans	\$ 3,500	\$ 2,343		Caltrans	\$ 9,900	\$ 9,271		Caltrans	\$ 900	\$ 974		\$ 500	\$ 94		Caltrans	\$ 11,820	\$ 6,289		\$ 75,380	\$ 18,812	
				Corridor Summary		\$ 7,126	\$ 2,343	G		\$ 9,900	\$ 10,632	L		\$ 900	\$ 1,068	L	\$ 500	\$ 94	G		\$ 17,820	\$ 13,863	G	\$ 118,418	\$ 55,786	G
39	10	SJ	205	I-205 Auxiliary Lanes	SJCOG	\$ 1,169	\$ 1,145	G	SJCOG	\$ 4,830	\$ 3,500	G	SJCOG	\$ 100	\$ 60	G	\$ 1,150	\$ 3	G	Caltrans	\$ 2,900	\$ 815	G	\$ 25,923	\$ 7,600	G
40	05	SLO	46	Route 46 Corridor Improvements (Whitley 1)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 6,400	\$ 6,115	G	Caltrans	\$ 1,200	\$ 1,910	P	\$ 10,400	\$ 7,201	G	Caltrans	\$ 7,000	\$ 2,337	G	\$ 58,105	\$ 34,635	G

Project				Environmental Support			Design Support			Right of Way (1,000's)				Construction (1,000's)												
				(1,000's)			(1,000's)			Support		Capital		Support			Capital									
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
Widen US 101 & Add Aux Lns Marsh Rd to Embarcadero Rd - Corridor Project																										
41	04	SM	101	Corridor Project #1 (EA 23563)	Caltrans	\$ 2,800	\$ 2,761	Caltrans	\$ 6,056	\$ 5,363	Caltrans	\$ 316	\$ 203	\$ 903	\$ 9	Caltrans	\$ 8,259	\$ 1,252	\$ 223,044	\$ 6,908						
				Corridor Project #3 (EA 23564)	Caltrans	\$ 1,300	\$ 1,296	Caltrans	\$ 2,788	\$ 3,194	Caltrans	\$ 176	\$ 64	\$ 1,800	\$ -	Caltrans	\$ 3,802	\$ -	\$ 12,648	\$ -						
				Corridor Summary		\$ 4,100	\$ 4,057	G	\$ 8,844	\$ 8,557	G	\$ 492	\$ 267	\$ 2,703	\$ 9	G	\$ 12,061	\$ 1,252	\$ 235,692	\$ 6,908						
42	04	SCI	880	I-880 Widening (SR 237 to US 101)	SCVTA	\$ 5,500	\$ 3,147	G	SCVTA	\$ 6,200	\$ 7,219	L	SCVTA	\$ -	\$ -	G	\$ 8,100	\$ 5,266	Caltrans	\$ 9,810	\$ 14	G	\$ 39,719	\$ -	G	
43	04	SCI	101	US 101 Aux Lanes - State Route 85 to Embarcadero Rd	SCVTA	\$ 3,971	\$ 4,556	L	SCVTA	\$ 8,180	\$ 8,388	L	SCVTA	\$ -	\$ -	G	\$ 5,177	\$ 1,543	Caltrans	\$ 11,080	\$ 6	G	\$ 44,791	\$ -	G	
44	04	SCI	101	US 101 Improvements (I-280 to Yerba Buena Rd)	SCVTA	\$ 3,320	\$ 3,535	L	SCVTA	\$ 6,550	\$ 6,550	G	SCVTA	\$ -	\$ -	G	\$ 1,850	\$ 818	Caltrans	\$ 6,690	\$ 3,801	G	\$ 31,459	\$ 17,202	G	
45	05	ScR	1	Highway 1 Soquel to Morrissey Auxiliary Lanes	SCCRTC	\$ 2,367	\$ 2,061	S	SCCRTC	\$ 1,290	\$ 1,290	G	Caltrans	\$ 194	\$ 97	G	\$ 301	\$ 34	G	SCCRTC	\$ -	\$ -	G	\$ 18,340	\$ 911	G
46	02	Sha	5	Cottonwood Hills Truck Climbing Lane	Caltrans	\$ 305	\$ 305	G	Caltrans	\$ 1,363	\$ 1,385	P	Caltrans	\$ 966	\$ 5	G	\$ 185	\$ -	G	Caltrans	\$ 2,100	\$ 1,218	G	\$ 11,560	\$ 11,186	G
HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project																										
47	04	Sol	80	Corridor Project #1 (EA 0A531)	STA	\$ 4,475	\$ 4,475	STA	\$ 2,725	\$ 2,502	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 6,351	\$ 4,211	\$ 29,197	\$ 28,232						
				Corridor Project #3 (EA 0A532)	STA	\$ 300	\$ 300	STA	\$ 1,500	\$ 1,151	STA	\$ -	\$ -	\$ -	\$ -	Caltrans	\$ 1,319	\$ 1,162	\$ 4,768	\$ 3,892						
				Corridor Project #2 (EA 4C15U)		\$ 1,040	\$ 672		\$ 3,120	\$ 578		\$ 26	\$ -	\$ 10	\$ -		\$ 3,900	\$ 1,597	\$ 22,200	\$ 15,836						
				Corridor Summary		\$ 5,815	\$ 5,447	G	\$ 7,345	\$ 4,231	G	\$ 26	\$ -	\$ 10	\$ -	G	\$ 11,570	\$ 6,970	\$ 56,165	\$ 47,960						
48	04	Son	101	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway	SCTA	\$ 3,500	\$ 3,196	G	SCTA	\$ 10,000	\$ 8,608	G	Caltrans	\$ 750	\$ 577	G	\$ 9,700	\$ 1,458	Caltrans	\$ 10,500	\$ 8,562	G	\$ 58,311	\$ 44,968	G	
49	04	Son	101	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road)	SCTA	\$ 3,500	\$ 3,314	G	Caltrans	\$ 6,000	\$ 4,155	G	Caltrans	\$ 500	\$ 330	G	\$ 7,060	\$ 375	Caltrans	\$ 12,000	\$ 8,454	G	\$ 91,200	\$ 88,022	G	
50	04	Son	101	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave	Caltrans	\$ 5,018	\$ 5,033	P	Caltrans	\$ 8,104	\$ 6,804	G	Caltrans	\$ 1,350	\$ 1,047	P	\$ 7,230	\$ 3,132	Caltrans	\$ 6,600	\$ 5,762	G	\$ 49,250	\$ 35,062	G	
51	10	Sta	219	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road)	Caltrans	\$ 1,648	\$ 1,621	G	Caltrans	\$ 2,828	\$ 2,891	P	Caltrans	\$ 3,260	\$ 3,833	P	\$ 28,000	\$ 15,790	Caltrans	\$ 2,000	\$ 1,871	G	\$ 7,844	\$ 6,601	G	
52	10	Sta	219	SR-219 Expressway, Phase 2 (Morrow Road to Route 108)	Caltrans	\$ -	\$ -	G	Caltrans	\$ 3,100	\$ 3,044	G	Caltrans	\$ 2,500	\$ 2,422	G	\$ 17,281	\$ 12,449	Caltrans	\$ 4,300	\$ -	G	\$ 26,000	\$ -	G	
53	10	Tuo	108	E. Sonora Bypass Stage II	Caltrans	\$ 120	\$ 111	G	Caltrans	\$ 6,000	\$ 6,116	P	Caltrans	\$ 2,820	\$ 2,855	P	\$ 11,978	\$ 9,947	Caltrans	\$ 5,500	\$ -	G	\$ 26,560	\$ 256	G	
54	07	Ven	101	HOV Lanes, Mussel Shoals to Casitas Pass Road	Caltrans	\$ 5,070	\$ 5,118	S	Caltrans	\$ 12,179	\$ 10,391	G	Caltrans	\$ 641	\$ 369	S	\$ 1,980	\$ 385	S	Caltrans	\$ 15,300	\$ -	G	\$ 116,300	\$ -	G
CMIA projects amended into program using project cost/award savings																										
55	4	Son	101	Central Project Phase B	SCTA	\$ -	\$ -	G	SCTA	\$ 1,506	\$ 1,506	L	SCTA	\$ 150	\$ 6	G	\$ 665	\$ 188	Caltrans	\$ 3,000	\$ 1,208	G	\$ 13,312	\$ 8,115	G	
56	3	Sac	80	I-80 HOV Ln Across the Top	Caltrans	\$ 2,700	\$ 2,560	G	Caltrans	\$ 7,911	\$ 7,745	G	Caltrans	\$ 636	\$ 293	G	\$ 1,200	\$ 569	Caltrans	\$ 16,000	\$ 781	G	\$ 104,588	\$ 8,240	G	
57	10	SJ	5	I-5 HOV Ln and CRCP	Stockton	\$ 4,000	\$ -	G	Stockton	\$ 11,180	\$ -	G	Stockton	\$ 100	\$ -	G	\$ -	\$ -	Caltrans	\$ 11,990	\$ 1,275	G	\$ 94,008	\$ 10,130	G	
58	5	SLO	101	Santa Maria Bridge	Caltrans	\$ 1,796	\$ 1,639	G	Caltrans	\$ 4,112	\$ 4,215	P	Caltrans	\$ 265	\$ 175	G	\$ 252	\$ 62	Caltrans	\$ 6,600	\$ 535	G	\$ 37,274	\$ 400	G	
59	11	SD	15	Mira Mesa Direct Access Ramp	Caltrans	\$ 3,198	\$ 2,683	G	Caltrans	\$ 7,280	\$ 6,911	G	Caltrans	\$ 1,979	\$ 545	G	\$ 11,100	\$ 2,804	Caltrans	\$ 8,500	\$ -	G	\$ 50,500	\$ 2,500	G	
60	2	Sha	5	South Redding 6-Lane	Caltrans	\$ 1,195	\$ 943	G	Caltrans	\$ 510	\$ 405	G	Caltrans	\$ 50	\$ 10	G	\$ -	\$ -	Caltrans	\$ 2,250	\$ 771	G	\$ 19,463	\$ 12,033	G	
61	3	But	32	But 32 Hwy Widening	Chico	\$ 1,200	\$ 1,078	G	Chico	\$ 2,300	\$ 1,738	G	Chico	\$ -	\$ -	G	\$ -	\$ -	Chico	\$ -	\$ -	G	\$ 6,425	\$ -	G	
Ala 84 Expressway - Corridor Project																										
62	04	Ala	84	Corridor Project #1 (EA 29761)	ACCMA	\$ 1,000	\$ 996	ACCMA	\$ 4,200	\$ 3,035	ACCMA	\$ -	\$ -	\$ 7,000	\$ 643	Caltrans	\$ 3,780	\$ -	\$ 32,632	\$ -						
				Corridor Project #3 (EA 29762)	ACCMA	\$ 1,500	\$ 1,494	ACCMA	\$ 6,300	\$ 4,553	ACCMA	\$ -	\$ -	\$ 11,500	\$ 965	Caltrans	\$ 5,220	\$ -	\$ 49,727	\$ -						
				Corridor Summary		\$ 2,500	\$ 2,490	G	\$ 10,500	\$ 7,588	G	\$ -	\$ -	\$ 18,500	\$ 1,608	G	\$ 9,000	\$ -	\$ 82,359	\$ -						
63	4	Mm	404	Marin-Sonoma Narrows	Project Deleted																					
64	6	Tul	198	Plaza Dr IC / Aux Lns	Visalia	\$ 1,255	\$ 263	G	Visalia	\$ 1,924	\$ 97	G	Visalia	\$ 50	\$ -	G	\$ 2,850	\$ -	Visalia	\$ -	\$ -	G	\$ 22,296	\$ -	G	
65	4	Var	Var	Fwy Performance Initiative	Caltrans	\$ 7,052	\$ 7,052	G	Caltrans	\$ 6,657	\$ 1,595	G	Caltrans	\$ 883	\$ -	G	\$ 190	\$ -	Caltrans	\$ 7,953	\$ -	G	\$ 62,004	\$ -	G	
66	8	Sbd Riv	215	I-215 Gap Closure	SBAG	\$ 6,120	\$ 6,596	L	Caltrans	\$ 13,029	\$ 4,226	G	SBAG	\$ -	\$ -	G	\$ 10,212	\$ 1	Caltrans	\$ 13,484	\$ -	G	\$ 134,850	\$ -	G	

Project				Environmental Support			Design Support			Right of Way (1,000's)						Construction (1,000's)										
#	D	CO	RTE	PROJECT DESCRIPTION	(1,000's)			(1,000's)			Support			Capital			Support			Capital						
					Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
67	7	LA	40	I-10 HOV Citrus to 67	Project Deleted																					
68	4	Sel	80	I80/SR12 Connector	Project Deleted																					
69	4	Son	101	North Project Phase B Airport	SCTA	\$ 790	\$ 242	G	SCTA	\$ 4,130	\$ 2,416	G	Caltrans	\$ 750	\$ 160	G	\$ 5,638	\$ 389	G	Caltrans	\$ 4,500	\$ -	G	\$ 30,000	\$ -	G
70	4	SCI	880	I-880 Stevens Ctk IC Impvmts	SCVTA	\$ 4,200	\$ 859	G	SCVTA	\$ 6,475	\$ 5,128	G	SCVTA	\$ -	\$ -	G	\$ 4,465	\$ -	G	SCVTA	\$ 5,164	\$ -	G	\$ 44,335	\$ -	G
71	4	CG	4	SR 4 Bypass Fwy Phase 1&2	Project Combined w #7																					
72	3	Pla	65	Lincoln Bypass Ph 2A-Seg 1	Project Combined w #25																					
73	3	ED	60	US 60 HOV Phase 2A-Seg 1	Project Combined w #9																					
74	4	Sen	404	MSN Petaluma River Bridge	Project Combined w #15, Seg 2																					
75	4	SCI	101	Capitol Exp Yerba Buena IC	SCVTA	\$ 3,320	\$ -	G	SCVTA	\$ 4,356	\$ -	G	SCVTA	\$ -	\$ -	G	\$ -	\$ -	G	SCVTA	\$ 4,100	\$ -	G	\$ 19,900	\$ -	G
76	8	SBd	15	La Mesa Nisqualli Rd IC	Victorville	\$ 1,070	\$ 133	G	Victorville	\$ 2,900	\$ 2	G	Victorville	\$ -	\$ -	G	\$ 25,860	\$ -	G	SANBAG	\$ -	\$ -	G	\$ 53,082	\$ 3,084	G
77	11	SD	805	HOV Lns - SR54 to SR94	Caltrans	\$ 7,754	\$ -	G	Caltrans	\$ 6,000	\$ 1,680	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 9,308	\$ -	G	\$ 62,053	\$ -	G
78	11	SD	805	HOV Lns - Palomar to SR94	Caltrans	\$ 7,754	\$ -	G	Caltrans	\$ 4,000	\$ 3,763	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 5,392	\$ -	G	\$ 35,947	\$ -	G
79	5	SLO	46	Whitley 2A	Caltrans	\$ -	\$ -	G	Caltrans	\$ 4,471	\$ 3,600	G	Caltrans	\$ 1,600	\$ 556	G	\$ 4,400	\$ 53	G	Caltrans	\$ 7,000	\$ -	G	\$ 40,000	\$ -	G
80	5	SLO	46	SR 74 / I-5 IC	San Juan Capistrano	\$ 1,700	\$ 1,700	G	Caltrans	\$ 7,373	\$ 5,926	G	Caltrans	\$ 3,000	\$ 1,367	G	\$ 28,753	\$ 154	G	Caltrans	\$ 6,574	\$ -	G	\$ 38,814	\$ -	G
81	11	SD	805	I-805 Managed Lns North	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,830	\$ 291	G	Caltrans	\$ 2,047	\$ 36	G	\$ 4,181	\$ 19	G	Caltrans	\$ 26,637	\$ -	G	\$ 127,305	\$ -	G
82	2	Sha	5	I-5 Deschutes Rd IC	Anderson	\$ 475	\$ -	G	Anderson	\$ 400		G	Anderson			G	\$ 400		G	Caltrans			G	\$ 6,000		G
83	3	Sac	50	SR50 - Watt IC	Sac Co	\$ 2,415	\$ -	G	Sac Co	\$ 3,776		G	Sac Co			G	\$ -		G	Sac Co	\$ -		G	\$ 42,074		G
84	5	Mon	101	San Juan IC	Caltrans	\$ 4,750	\$ -	G	Caltrans	\$ 6,700		G	Caltrans	\$ 3,000		G	\$ 20,000		G	Caltrans	\$ 8,000		G	\$ 48,700		G
85	5	SB	101	Union Valley Pkwy IC	Caltrans	\$ 2,486	\$ -	G	Caltrans	\$ 2,446		G	Caltrans	\$ 340		G	\$ 1,212		G	Caltrans	\$ 1,900		G	\$ 12,196		G
86	8	SBd	10	I-10 Tippecanoe Ave IC	SANBAG	\$ 1,242	\$ -	G	SANBAG	\$ 1,581		G	Caltrans	\$ 10		G			G	SANBAG			G	\$ 13,000		G
87	11	SD	76	I-5 / SR 76 IC	Caltrans	\$ 3,201	\$ -	G	Caltrans	\$ 3,381		G	Caltrans	\$ 250		G	\$ 500		G	Caltrans	\$ 4,856		G	\$ 30,000		G
88	3	ED	50	US Route 50 HOV Ln	ED Co DOT	\$ -	\$ -	G	ED Co DOT	\$ 1,910		G	ED Co DOT			G	\$ 50		G	ED Co DOT			G	\$ 17,240		G
89	3	ED	50	Western Placerville IC Ph 1A	Placerville	\$ 1,050	\$ -	G	Placerville	\$ 2,070		G	Placerville			G			G	Caltrans			G	\$ 6,000		G
90	8	Riv	215	215 Widening Scott to Nuevo	RCTC	\$ 9,392	\$ -	G	RCTC	\$ 12,400		G	RCTC			G	\$ 3,210		G	RCTC			G	\$ 120,000		G
91	8	SBd	15	I-15 Ranchero Rd IC	Hesperia	\$ 1,005	\$ -	G	Hesperia	\$ 3,570		G	Hesperia			G	\$ 15,550		G	SANBAG			G	\$ 44,221		G



Third Quarter FY 2011-12 State Route 99 (SR99) Bond Program Report

**Quarterly Report to the
California Transportation
Commission**

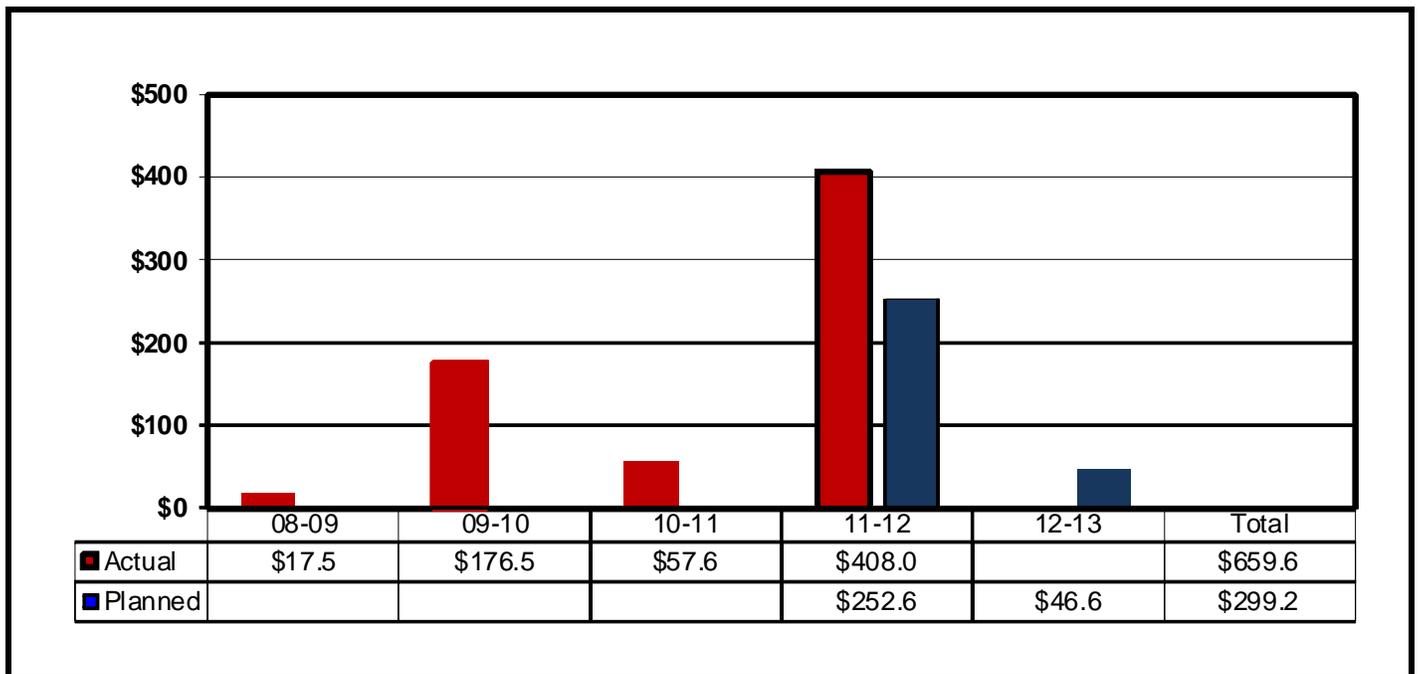


State Route 99 Corridor Program Status

Third Quarter FY 2011-12

In the State Route 99 Corridor bond program budget, \$784 million is to be allocated for construction contracts. In addition, \$175 million is for other funded project components including right of way and engineering support costs. There is also \$20 million set aside for bond administrative costs and an uncommitted balance of \$21 million. To date, \$660 million has been allocated which utilizes 69 percent of the committed program funds.

SR99 Bond Program Allocations (millions)



SR99 Bond Program Funding (millions)

Component	Available	Allocated	Percent
Construction			
Support	\$ 94.7	\$ 60.5	64%
Capital	\$ 783.7	\$ 518.8	66%
Right of Way			
Support	\$ 10.8	\$ 10.8	100%
Capital	\$ 54.7	\$ 54.7	100%
Preliminary Engineering			
Support	\$ 14.9	\$ 14.9	100%
Subtotal	\$ 958.8	\$ 659.7	69%
Uncommitted	\$ 21.2		
Bond Administration	\$ 20.0		
Program Total	\$ 1,000		

State Route 99 Corridor Program Progress Report

Third Quarter FY 2011-12

This report reflects the program delivery status of State Route 99 Corridor (SR 99) bond funds for the 13 projects adopted on March 15, 2007 by the California Transportation Commission and two additional projects amended into the program. The projects adopted into the program have a current approved overall value of \$1.308 billion including SR99 bond funds for \$959 million.

Program Baseline Amendments

At the Commission's April, 2012 meeting the following projects had amendments approved to update cost, schedule, and scope information.

#	Co	Rte	Project
2	Fre	99	Island Park 6-Lane

#	Co	Rte	Project	Scope	Budget	Schedule	Phase
Projects in Original Adopted SR99 Corridor Program							
1	But	99	Butte SR99 Chico Auxiliary Lanes	✓	✓	✓	Construction
2	Fre	99	Island Park 6-Lane	✓	✗	✓	Stg 2 Advertised
3	Mad	99	Reconstruct Interchange at Ave 12	✓	✗	✓	Design
4	Mer	99	Arboleda Road Freeway	✓	✓	✓	Construction
5	Mer	99	Freeway Upgrade & Plainsburg Road IC	✓	✓	✓	Advertised
6	Sac	99	Add Aux Ln Calvine to N Mack Rd on 99	✓	✓	✓	Construction
7	Sac	99	SR 99 / Elverta Road Interchange	✓	✓	✓	Construction
8	SJ	99	SR 99 (South Stockton) Widening	✓	✗	✓	Design
9	SJ	99	SR99 Widening in Manteca & San Joaquin	✓	✗	✓	Construction
10	Sut	99	SR 99 / Riego Road Interchange	✓	✗	✓	Advertised
11	Sut	99	Sutter 99 Segment 2	✓	✓	◆	Construction
12	Teh	99	Los Molinos	✓	✓	✓	Stg 2 - Advertised
13	Tul	99	Goshen to Kingsburg 6-Lane	✓	✓	✓	Construction
Projects Amended into SR99 Corridor Program							
14	Sut	99	SR99 / SR113 Interchange	✓	✓	✓	Design
15	Tul	99	Tulare to Goshen 6 Ln	✓	✓	✓	Design
Legend							
✓ No known scope, budget or schedule issues.							
◆ Potential scope, budget or schedule issues.							
✗ Known scope, budget or schedule issues.							

SR99 Project Action Plan Report

Third Quarter FY 2011-12

Each project in the program is being monitored at the component level for potential scope, cost and schedule to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

Index of Project Action Plans by Category

April Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost, Scope, Schedule

Future Meeting Amendments

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
3	6	Mad	99	Reconstruct IC at Ave 12	\$ 48,400	\$ 68,000	Cost
8	10	SJ	99	South Stockton Widening	\$ 153,900	\$ 250,500	Cost, Schedule
9	10	SJ	99	Manteca	\$ 133,000	\$ 247,441	Cost
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plans – Narrative *(in project ID order)*

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
2	6	Fre	99	Island Park 6 - Lane	\$ 94,420	\$ 94,420	Cost, Schedule, Scope

Project Action Plan:

PAED expenditures have exceeded the approved budget. The funding plan was updated at the April meeting; however the PAED bond funded budget remains over expended.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
3	6	Mad	99	Reconstruct IC at Ave 12	\$ 48,400	\$ 68,000	Cost

Project Action Plan:

Right of Way support expenditures have exceeded the approved budget, and it is forecasted that Right of Way capital will also need additional funds. SR99 program savings have been identified on other projects. A baseline amendment will be processed at the time of allocation.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
8	10	SJ	99	South Stockton Widening	\$ 153,900	\$ 250,500	Cost

Project Action Plan:

The Design support budget (STIP funds) is over expended. The funding plan and schedule will be updated when the project comes in for an allocation. The funding plan will be revised to cover design costs and increase the construction support budget. It is anticipated that there will be some construction capital savings.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
9	10	SJ	99	Manteca	\$ 133,000	\$ 247,441	Cost

Project Action Plan:

The Design support budget is over expended. The funding plan will be updated when the project comes in for an allocation. The funding plan will be revised to cover design costs and increase the construction support budget. It is anticipated that there will be some construction capital savings.

ID	D	Co	Rte	Project Title	Bond's \$ (1,000's)	Total \$ (1,000's)	Proposed Adjustments
10	3	Sut	99	Riego Road IC	\$ 21,110	\$ 33,020	Cost

Project Action Plan:

One of the project funding contributors had removed \$1.5 million from the RW Capital budget, creating a budget shortfall. It is anticipated that the overall RW costs will be lower and construction capital will be lower.

The California Department of Transportation
Third Quarter FY 2011-12

State Route 99 Program Delivery Report

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's)	LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA		
								100	Milestone Completed													
Award delay due to availability of Bond funds								100	Awarded				Milestone Behind Schedule									
								100	Awarded				Award Behind Schedule									
1	03	But	99	\$ 37,859	\$ 20,592		Butte SR 99 Chico Auxilliary Lanes - Phase II	3/24/05	3/24/05	100	5/10/10	6/10/10	100	5/10/10	5/12/10	100	1/15/11	7/8/11	100	10/15/13	10/15/13	20
Island Park 6-Lane - Corridor Project																						
2	06	Fre Mad	99	\$ 23,220	\$ 23,220		Corridor Project #1 (EA 44261)	6/1/09	7/22/09	100	10/1/09	9/30/09	100	10/1/09	10/1/09	100	9/1/10	8/10/10	100	9/1/12	9/1/12	100
				\$ 71,200	\$ 71,200		Corridor Project #1 (EA 44262)	4/1/10	6/25/10	100	3/1/12	3/1/12	100	5/1/12	5/1/12	100	9/1/12	9/1/12		7/1/16	7/1/16	
				\$ 94,420	\$ 94,420		Corridor Summary	4/1/10	6/25/10	100	3/1/12	3/1/12	100	5/1/12	5/1/12	100	9/1/10	8/10/10		7/1/16	7/1/16	
3	06	Mad	99	\$ 68,000	\$ 48,400		Reconstruct Interchange at Avenue 12	9/1/09	9/24/09	100	5/1/12	5/1/12	98	7/1/12	6/1/12	95	10/1/12	10/1/12		11/1/15	11/1/15	
4	10	Mer	99	\$ 176,787	\$ 140,300		Arboleda Road Freeway	6/1/06	6/30/06	100	5/25/11	5/25/11	100	10/27/11	5/16/11	100	4/1/12	4/4/12		4/1/15	5/2/15	
5	10	Mer	99	\$ 118,720	\$ 108,000		Freeway Upgrade & Plainsburg Road I/C	6/1/06	6/30/06	100	6/20/11	6/20/11	100	5/5/11	5/5/11	100	7/1/12	9/25/12		7/1/15	6/20/15	
6	03	Sac	99	\$ 7,446	\$ 5,806		Add Aux Lane Calvine to North of Mack Rd on 99	1/1/09	1/15/09	100	2/1/10	12/1/09	100	11/1/10	7/13/10	100	8/1/10	6/23/10	100	10/1/12	10/15/12	98
7	03	Sac	99	\$ 34,200	\$ 23,110		SR 99/Elverta Rd. Interchange	7/1/09	7/14/09	100	2/1/12	2/28/12	100	2/1/12	2/15/12	100	6/1/12	5/28/12		2/1/14	12/1/13	
8	10	SJ	99	\$ 250,500	\$ 153,900		SR 99 (South Stockton) Widening	12/1/08	10/28/08	100	2/1/12	5/30/12	98	1/1/12	4/12/12	100	6/1/12	10/3/12		6/1/15	10/5/15	
SR 99 Widening in Manteca and San Joaquin - Corridor Project																						
9	10	SJ	99	\$ 3,600	\$ -		Corridor PAED (EA 0E610)	3/18/10	3/15/10	100												
				\$ 54,530	\$ 50,000		Corridor Project #2 (EA 0E611)	3/18/10	3/18/10	100	5/6/11	5/31/11	100	4/1/11	6/1/11	100	11/9/11	3/27/12	100	7/1/14	7/1/14	1
				\$ 73,230	\$ 68,500		Corridor Project #2 (EA 0E612)	3/18/10	3/18/10	100	9/1/11	12/15/11	100	9/1/11	12/26/11	100	3/7/12	6/6/12		10/1/14	10/1/14	
				\$ 116,081	\$ 14,500		Corridor Project #3 (EA 0E613)	3/18/10	3/18/10	100	7/1/12	6/2/12	98	3/1/12	4/30/12	100	12/3/12	12/3/12		10/1/15	10/1/15	
				\$ 247,441	\$ 133,000		Corridor Summary	3/18/10	3/18/10	100	7/1/12	7/2/12		3/1/12	3/1/12		11/9/11	3/27/12		10/1/15	10/1/15	
10	03	Sut	99	\$ 33,020	\$ 21,110		SR 99 / Riego Road Interchange	12/1/07	11/29/07	100	3/1/12	3/1/12	100	6/1/12	6/30/11	100	7/1/12	7/1/12		1/1/15	1/15/14	
11	03	Sut	99	\$ 56,211	\$ 34,650		Sutter 99 Segment 2	3/1/04	3/12/04	100	6/26/09	6/26/09	100	2/10/10	4/1/09	100	7/14/10	7/14/10	100	12/1/15	12/1/15	52
Los Molinos - Staged Construction Project																						
12	02	Teh	99				Stage #1	4/1/09	3/12/09	100	2/1/11	12/17/09	100	2/1/11	11/23/09	100	7/1/11	5/5/10	100	12/31/12	4/20/11	100
							Stage #2	9/3/10	9/3/10	100	11/1/11	11/1/11	100	10/1/11	10/1/11	100	5/16/12	5/16/12		12/31/12	12/31/12	
				\$ 7,181	\$ 4,900		Project Summary	9/3/10	9/3/10	100	11/1/11	11/1/11	100	10/1/11	10/1/11	100	5/16/12	5/5/10	100	12/31/12	12/31/12	

PROJECT NUMBER	DISTRICT	COUNTY	ROUTE	TOTAL PROJECT COST (\$1,000's)	SR99 PROJECT COST (\$1,000's) LST QTR	PROJECT DESCRIPTION	APPVD END ENVIRONMENTAL	CURR END ENVIRONMENTAL	% Complete	APPVD END DESIGN	CURR END DESIGN	% Complete	APPVD END RIGHT OF WAY	CURR END RIGHT OF WAY	% Complete	APPVD AWARD	AWARD	APPVD CCA	CURR CCA			
Goshen to Kingsburg 6-Lane - Corridor Project																						
13	06	Tul	99	\$ 102,757	\$ 87,367	Goshen to Kingsburg 6-Lane	11/1/06	11/3/06	100	2/1/10	4/30/10	100	3/1/10	8/2/10	100	9/1/10	1/4/11	100	8/1/14	8/1/14	21	
				\$ 6,200	\$ 6,200	Landscape Mitigation		3/1/12	100	9/16/13	6/7/12	90	8/1/13	4/10/12	100	4/1/14	10/25/12			8/1/19	8/1/18	
				\$ 108,957	\$ 93,567	Project Summary	10/1/11	3/1/12	100	9/16/13	1/5/14		8/1/13	8/1/13	100	9/1/10	1/4/11			8/1/19	8/1/19	
SR 99 projects amended into program using project cost/award savings																						
14	03	Sut	99	\$ 19,350	\$ 17,750	SR 99/113 Interchange	3/12/04	3/12/04	100	6/1/12	6/22/12	90	6/1/12	6/11/12	80	11/1/12	11/1/12		12/1/14	12/1/14		
15	06	Tul	99	\$ 52,900	\$ 46,600	Tulare to Goshen 6 Ln	2/1/09	2/1/09	100	5/3/12	6/3/12	90	4/20/12	5/25/12	85	9/30/12	9/30/12		7/1/15	7/1/15		
Total Cost				\$ 1,312,992	\$ 946,105																	

State Route 99 Bond Program Project Expenditures

Second Quarter FY 2011-12

Within Budget Conditions

- G** Estimated cost < or = budget
- STIP costs < 120%; No CTC action requi
- P** Post Vote
- S** Estimate within 20% at vote
- L** Local Costs > 100% & Under Construction; No CTC Action Required

Potential cost overrun conditions -

- S** Estimated cost STIP > 120% budget
- B** Estimated cost BOND > 100% budget
- O** Estimated cost other funds > 100% budget

Known cost overrun conditions -

- S** Actual cost STIP > 120% budget
- B** Actual cost BOND > 100% budget
- O** Actual cost other funds > 100% budget

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
				Support			Capital			Support				Capital												
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
1	03	But	99	Butte SR 99 Chico Auxilliary Lanes - Phase II	BCAG	\$ -	\$ -	G	BCAG	\$ 5,465	\$ 4,494	G	BCAG	\$ -	\$ -	G	\$ 1,200	\$ -	G	Caltrans	\$ 4,394	\$ 293	G	\$ 26,800	\$ 1,076	G
Island Park 6-Lane - Corridor Project																										
2	06	Fre	99	Corridor Project #1 (EA 44261)	Caltrans	\$ 500	\$ 569		Caltrans	\$ 1,500	\$ 1,816		Caltrans	\$ 200	\$ 9		\$ 250	\$ 8		Caltrans	\$ 3,500	\$ 2,611		\$ 17,270	\$ 14,446	
				Corridor Project #2 (EA 44262)	Caltrans	\$ 2,700	\$ 2,755		Caltrans	\$ 3,400	\$ 2,727		Caltrans	\$ 500	\$ 551		\$ 6,500	\$ 104		Caltrans	\$ 7,500	\$ -		\$ 50,600	\$ -	
				Corridor Summary		\$ 3,200	\$ 3,324	B		\$ 4,900	\$ 4,543	G		\$ 700	\$ 560	G	\$ 6,750	\$ 112	G		\$ 11,000	\$ 2,611	G	\$ 67,870	\$ 14,446	G
3	06	Mad	99	Reconstruct Interchange at Avenue 12	Caltrans	\$ 2,000	\$ 1,919	G	Caltrans	\$ 4,000	\$ 4,641	S	Caltrans	\$ 500	\$ 1,748	O	\$ 6,700	\$ 49	G	Caltrans	\$ 4,800	\$ -	G	\$ 50,000	\$ -	G
4	10	Mer	99	Arboleda Road Freeway	Caltrans	\$ 4,917	\$ 4,104	G	Caltrans	\$ 6,400	\$ 5,393	G	Caltrans	\$ 2,570	\$ 2,073	G	\$ 23,900	\$ 11,661	G	Caltrans	\$ 12,000	\$ -	G	\$ 127,000	\$ -	G
5	10	Mer	99	Freeway Upgrade & Plainsburg Road I/C	Caltrans	\$ 3,243	\$ 2,579	G	Caltrans	\$ 5,300	\$ 4,640	G	Caltrans	\$ 1,200	\$ 684	G	\$ 5,977	\$ 2,468	G	Caltrans	\$ 8,300	\$ -	G	\$ 94,700	\$ -	G
6	03	Sac	99	Add Aux Lane Calvine to North of Mack Rd on 99	Caltrans	\$ 300	\$ 228	G	Caltrans	\$ 800	\$ 800	G	Caltrans	\$ 75	\$ 38	G	\$ 15	\$ 15	G	Caltrans	\$ 750	\$ 888	G	\$ 5,506	\$ 4,386	G
7	03	Sac	99	SR 99/Elverta Rd. Interchange	Sac Co	\$ 1,000	\$ 1,040	L	Sac Co	\$ 1,800	\$ 1,173	G	Sac Co	\$ -	\$ -	G	\$ 3,000	\$ 1,294	G	Sac Co	\$ -	\$ -	G	\$ 28,400	\$ -	G
8	10	SJ	99	SR 99 (South Stockton) Widening	Caltrans	\$ 6,030	\$ 5,916	G	Caltrans	\$ 8,000	\$ 11,589	S	Caltrans	\$ 7,000	\$ 3,879	G	\$ 59,970	\$ 6,469	G	Caltrans	\$ 15,500	\$ -	G	\$ 154,000	\$ -	G
Manteca Widening - Corridor Project																										
9	10	SJ	99	Corridor PAED PHASE (EA 0E610)	SJCOG	\$ 3,600	\$ 3,600																			
				Corridor Project #1 (EA 0E611)	SJCOG	\$ -			SJCOG	\$ 4,530	\$ 4,530		Caltrans	\$ -	\$ 28		\$ -	\$ 12		Caltrans	\$ 5,000			\$ 45,000		
				Corridor Project #2 (EA 0E612)	SJCOG	\$ -			SJCOG	\$ 4,730	\$ 4,730		Caltrans	\$ 800	\$ 98		\$ 1,410	\$ 345		Caltrans	\$ 7,000			\$ 59,290		
				Corridor Project #3 (EA 0E613)	SJCOG	\$ -			SJCOG	\$ 5,610	\$ 5,330		Caltrans	\$ 3,000	\$ 310		\$ 14,500	\$ 6,923		Caltrans	\$ 7,500			\$ 85,471		
				Corridor Summary		\$ 3,600	\$ 3,600	G		\$ 14,870	\$ 14,590	G		\$ 3,800	\$ 371	G	\$ 15,910	\$ 7,280	G		\$ 19,500	\$ -	G	\$ 189,761	\$ -	G
10	03	Sut	99	SR 99 / Riego Road Interchange	Sut Co	\$ 520	\$ 520	G	Caltrans	\$ 2,500	\$ 2,500	G	Caltrans	\$ 500	\$ 299	G	\$ 4,000	\$ 621	G	Caltrans	\$ 3,500	\$ -	G	\$ 22,000	\$ -	G
11	03	Sut	99	Sutter 99 Segment 2	Caltrans	\$ -	\$ -	G	Caltrans	\$ 2,000	\$ 2,202	L	Caltrans	\$ 750	\$ 452	G	\$ 1,230	\$ 1,114	G	Caltrans	\$ 8,500	\$ 2,125	G	\$ 43,731	\$ 13,229	G
12	02	Teh	99	Los Molinos (Stage 1&2)	Caltrans	\$ 499	\$ 458	G	Caltrans	\$ 746	\$ 658	G	Caltrans	\$ 271	\$ 129	G	\$ 487	\$ 204	G	Caltrans	\$ 748	\$ 538	G	\$ 4,430	\$ 1,757	G
Goshen to Kingsburg 6-Ln - Corridor Project																										
13	06	Tul	99	Goshen to Kingsburg 6-Ln	Caltrans	\$ 2,390	\$ 2,383	G	Caltrans	\$ 8,000	\$ 5,769	G	Caltrans	\$ 600	\$ 431	G	\$ 2,904	\$ 760	G	Caltrans	\$ 13,000	\$ 4,844	G	\$ 75,863	\$ 8,247	G
				Landscape Mitigation	Caltrans	\$ -	\$ -	G	Caltrans	\$ 500	\$ -	G	Caltrans	\$ -	\$ -	G	\$ -	\$ -	G	Caltrans	\$ 700	\$ -	G	\$ 5,000	\$ -	G
				Corridor Summary		\$ 2,390	\$ 2,383	G		\$ 8,500	\$ 5,769	G		\$ 600	\$ 431	G	\$ 2,904	\$ 760	G		\$ 13,700	\$ 4,844	G	\$ 80,863	\$ 8,247	G

Project				Environmental (PAED) Support (1,000's)			Design Support (1,000's)			Right of Way (1,000's)				Construction (1,000's)												
#	D	CO	RTE	PROJECT DESCRIPTION	Agency	Appd	Exp	Agency	Appd	Exp	Support			Capital		Support			Capital							
											Agency	Appd	Exp	Appd	Exp	Agency	Appd	Exp	Appd	Exp						
<i>SR 99 projects amended into program using project cost/award savings</i>																										
14	3	Sut	99	SR 99/113 Interchange	Caltrans	\$ -	\$ -	G	Caltrans	\$ 1,000	\$ 402	G	Caltrans	\$ 100	\$ 35	G	\$ 500	\$ 1	G	Caltrans	\$ 2,500	\$ -	G	\$ 15,250	\$ -	G
15	6	Tul	99	Tulare to Goshen 6 Ln	Caltrans	\$ -	\$ -	G	Caltrans	\$ 4,000	\$ 2,309	G	Caltrans	\$ 300	\$ 60	G	\$ 2,000	\$ 18	G	Caltrans	\$ 6,600	\$ -	G	\$ 40,000	\$ -	G



CALIFORNIA DEPARTMENT OF TRANSPORTATION

**FY 2011-12
Third Quarter
Proposition 1B Local Bridge
Seismic Retrofit Program
Project Delivery Report**

January 1 - March 31, 2012

Federal Fiscal Year 2012

**Quarterly Report to the
California Transportation
Commission**



Local Bridge Seismic Retrofit Program Status

Third Quarter Fiscal Year 2011-12

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we had reported changes that had reduced the number of bond funded bridges to 428. This quarter Santa Barbara County has requested to withdraw one of their bridges adopted by the Commission since it no longer needed bond funds; therefore, this report will reflect the program delivery of 427 bond funded bridges from here on.

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. The Prop 1B LBSRP budget of \$125 million is to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$22.8 million shortfall in required local match. Consistent with the

Local Bridge Seismic Retrofit Account Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction work.

The Commission has allocated \$13.5 million, \$21 million, \$12.2 million, and \$5.2 million bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, and 2011-12 respectively. The Department did not request a bond allocation from the Commission for FY 2010/11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the Local Bridge Seismic Retrofit Account Guidelines, the Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$20.6 million of State match funds and \$31.3 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$51.9 million.

The match needs for FY 2010/11 were covered by state funds remaining from the exchange mentioned above. These funds will expire by June 31, 2014 if not expended.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Local Bridge Seismic Retrofit Program Progress Report

Overall Bond Program Status

To date, pre-strategy work has been completed on 422 bridges, the design phase has been completed on 299 bridges, construction is underway on 171 bridges, and retrofit is complete on 128 bridges.

Progress of LBSRP is tracked based on the federal fiscal year (FFY).

FFY 2012 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified bridges to be delivered in FFY 2012.

As of March 31, 2012, the Department has sub-allocated \$1.45 million of bond funds and \$0.41 million of state funds (based on projects authorized) in FFY 2012.

Second Quarter FFY 2011 Milestones Met

The following bridges completed major project delivery milestones in the last quarter:

Local Agency	Br. No.	Project	Milestone
Monterey County	44C0151	Peach Tree Road over Pancho Rico Creek	Advanced to Right of Way
San Francisco County Transportation Authority (SFCTA)	34U0003	On east side of Yerba Buena Island Tunnel on SFOBB Reconstruct Ramps On and Off I80.	Advanced to Right of Way
Butte County	12C0120	Ord Ferry Road over Sacramento River	Advanced to Construction
City of Antioch	28C0054	Alexander Avenue, over abandoned Northwestern Pacific Rail Road	Advanced to Construction
San Francisco Bay Area Rapid Transit District	BART 1	54 out of 84 BART Bridges	Complete
City of Industry	53C0178	Valley Blvd over SP/UP RR	Complete
City of Loma Linda	54C0130	Anderson Street over UP RR and AMTRACK	Complete
Los Angeles County	53C0596	AT/SF RR over Colorado BLVD	Complete
Peninsula Joint Powers Board	35C0087	Caltrain over Tilton Avenue	Complete
Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	Complete
Peninsula Joint Powers Board	35C0091	Caltrain over East Poplar Avenue	Complete
Peninsula Joint Powers Board	35C0161	SPTCO over Monte Diablo Avenue	Complete
Sonoma County	20C0141	Annapolis Road over Gualala River	Complete
Santa Barbara	51C0250	Chapala Street over Mission Creek	Removed

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2012. Each project in the LBSRP is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2012 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2012

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 03/31/12	State Funds Sub-Allocated as of 03/31/12
1	Mendocino County	10C0048	Moore Street, over West Branch Russian River	Right of Way	\$5,735		
2	Tehama County	08C0009	Bowman Road, over South Fork Cottonwood Creek	Construction	\$802,900		
3	Butte County	12C0120	Ord Ferry Road, over Sacramento River	Construction	\$1,525,510	\$1,351,166	
4	Antioch	28C0054	Wilbur Avenue, over Burlington Northern & Santa Fe Railway (BNSF RY) & Union Pacific Rail Road (UP RR)	Construction	\$103,230	\$103,000	
4	Larkspur	27C0150	Alexander Avenue, over abandoned Northwestern Pacific Rail Road	Construction	\$37,278		
4	Oakland	33C0148	23rd Avenue, over UP RR, BNSF RY, Amtrak, BARTD	Right of Way	\$5,735		
4	Oakland	33C0202	Hegenberger Road, over BARTD, UP RR	Construction	\$1,447,580		
4	Oakland	33C0215	Leimert Blvd, over Sausal Creek	Right of Way	\$28,675		
4	San Francisco County Transportation Authority	YB11	On east side of the Yerba Buena Island Tunnel at San Francisco Oakland Bay Bridge	Right of Way	\$344,100		\$272,413
5	Santa Barbara	51C0250	Chapala Street, over Mission Creek, at Yanonali Street	Right of Way	\$37,760		
5	Santa Barbara County	51C0018	UP RR & Amtrak, over Hollister Avenue	Construction	\$137,640		\$137,056
7	Los Angeles	53C0859	North Spring Street, over Los Angeles River	Construction	\$229,400		
7	Los Angeles County	53C0459	Wilmington Avenue 223, over Dominguez Channel	Construction	\$186,388		
8	Colton	54C0379	Barton Road, over UP RR	Construction	\$51,615		
8	Indio	56C0283	South Bond Indio Blvd, over UP RR & Amtrak	Construction	\$207,710		

District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 03/31/12	State Funds Sub-Allocated as of 03/31/12
			Total		\$5,151,256	\$1,454,166	\$409,469

Programmed Projects that have Advanced Sub-allocation in FFY 2012

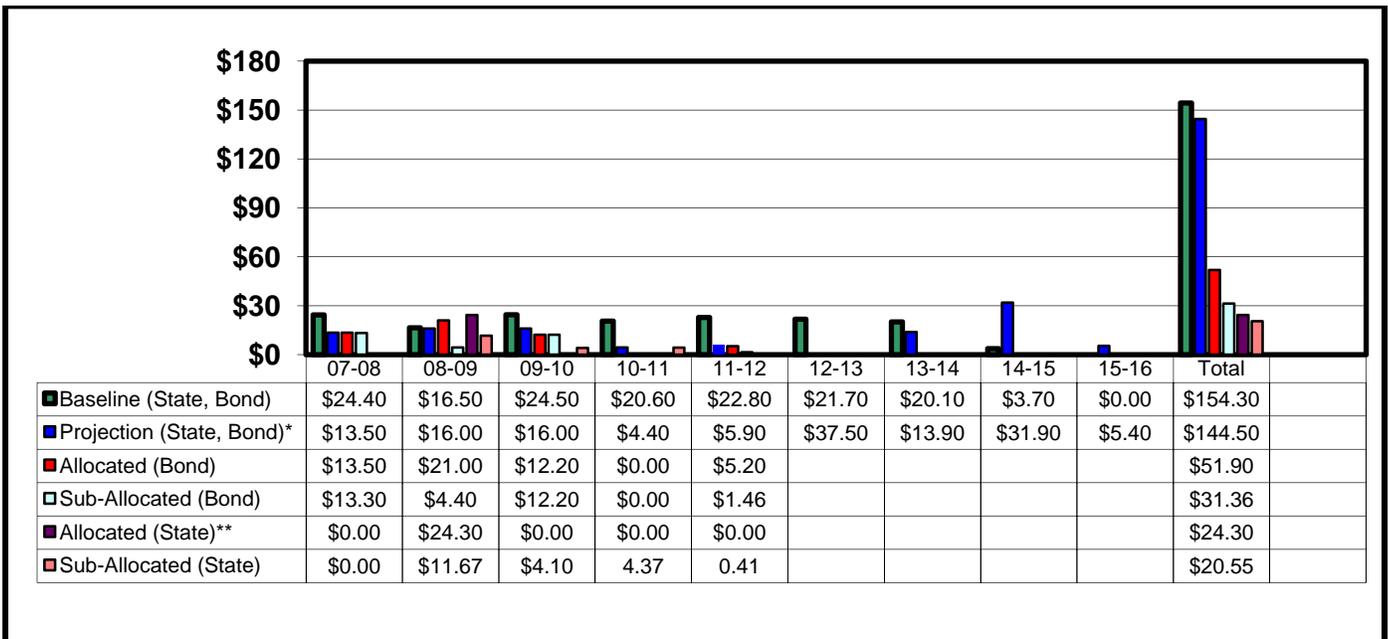
District	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Amount Sub-Allocated as of 03-31-12	State Funds Sub-Allocated as of 03-31-12
5	Monterey County	44C0151	Peach Tree Road	Right of Way	\$5,735		\$4,588
			TOTAL		\$5,735		\$4,588

Allocation Summary

	Funds allocated for FY 2011-12	Sub-allocation as of 3-31-2012				Remaining Allocation for FFY 2012
		Projects programmed in FFY 2012		Projects advanced to FFY 2012		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$5,200,000	2	\$1,454,166			\$3,745,834
State	\$4,121,520*	2	\$409,469	1	\$4,588	\$3,707,463
Total	\$ 9,321,520					\$9,321,520

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

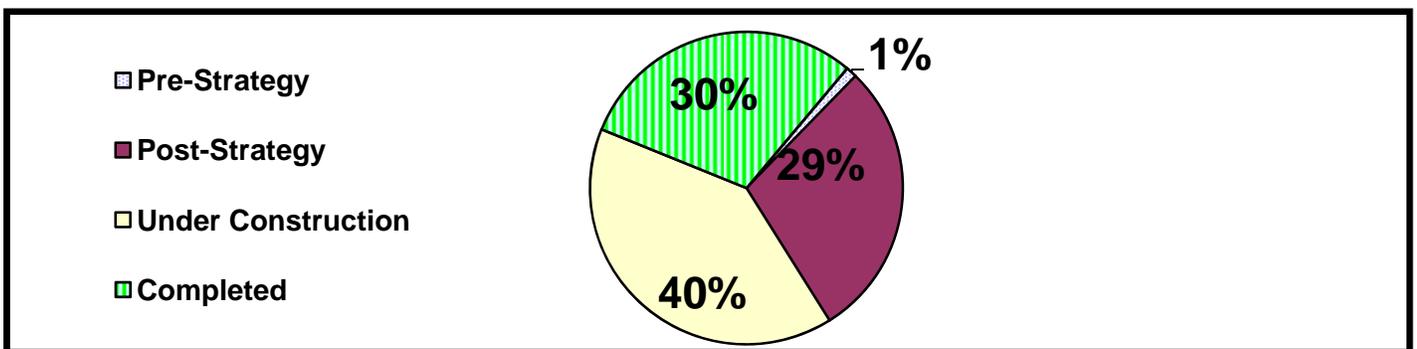


Funds are being tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for second quarter of FFY 2011-12. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore the need for bond funds matching federal funds for these cash managed projects will be well beyond 2016 federal fiscal year

** State allocation of \$24.30 million must be expended by June 30, 2014.

Number of Bond Funded Bridges by Phase



Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$51.9	\$31.3
State RW & Const.	\$32.9	\$24.3	\$20.6
Total	\$155.4	\$76.20	\$51.9
Bond Administrative Cost	\$2.5		

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	11	15	36	62
Department of Water Resources	1	0	23	0	0	23
BART	1	0	0	127	54	181
San Francisco (YBI)			9	0	0	9
All Other Agencies	59	5*	80	29	38	152
Total	63	5	123	171	128	427
Status per December 31, 2011 Report	63	5	126	229	68	428
Status per Year-End Report for September 30, 2011	63	13	120	235	62	430

**In addition to the 5 bridges in Pre-Strategy phase some agencies have requested to Re-Strategy 7 bridges that completed their Pre-Strategy phase. Their request is under review.*

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427

427 Bridges Remaining in the Program – 128 Bridges Completed = 299 Bridges in Progress

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
01	Humboldt County	04C0007	Bald Hills Road	\$2,294	\$587,228				10/12/12	30% Construction	✓	✓	✗
01	Humboldt County	04C0055	Mattole Road (Honeydew)	\$3,441	\$688,200		2/22/13	6/7/13	10/17/14	20% Design	✓	✓	✗
01	Humboldt County	04C0104	Waddington Road	\$1,147	\$114,700			6/26/12	10/11/13	10% ROW	✓	✓	✗
01	Humboldt County	04C0207	Williams Creek Road	\$5,057	\$135,920				11/12/12	10% Construction	✓	✗	✗
01	Mendocino County	10C0034	Eureka Hill Road	\$17,205	\$449,624		10/15/12	12/14/12	11/15/13	31% Design	✓	✗	✗
01	Mendocino County	10C0048	Moore Street	\$5,735	\$256,928		12/17/12	2/5/13	11/15/13	47% Design	✓	✗	✗
01	Mendocino County	10C0084	School Way	\$13,190	\$445,070		12/17/12	2/15/13	9/15/14	84% Design	✓	✓	✗
02	Lassen County	07C0070	Road306/Capezoli	\$0	\$0					Bridge Removed			
02	Lassen County	07C0088	County Road 417	\$0	\$0					Bridge Removed			
02	Redding	06C0108L	Cypress Avenue West Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Redding	06C0108R	Cypress Avenue East Bound	\$0	\$114,700				▲	Project Complete	✓	✓	✓
02	Tehama County	08C0008	Evergreen Road	\$12,000	\$688,200	9/30/13	8/31/13	3/1/14	10/31/16	Request Re-Strategy	✓	✓	✗
02	Tehama County	08C0009	Bowman Road	\$9,000	\$802,900		5/30/12	5/30/12	4/30/13	98% Design 98% ROW	✓	✓	✗
02	Tehama County	08C0043	Jellys Ferry Road	\$11,000	\$974,950		12/31/13	5/14/14	10/1/16	74% Design	✓	✓	✗
03	Butte County	12C0120	Ord Ferry Road	\$3,000	\$1,525,510				6/30/15	Waiting Award	✓	✗	✗
03	Nevada County	17C0045	Hirschdale Road	\$7,000	\$308,000		8/31/13	7/31/13	5/31/16	60% Design 10% ROW	✓	✓	✗
03	Nevada County	17C0046	Hirschdale Road	\$6,310	\$277,640		8/31/13	6/30/13	5/30/16	60% Design 40% ROW	✓	✓	✗
03	Placer County	19C0060	Auburn-Forest Hill Road	\$0	\$4,897,690				12/1/13	37% Construction	✓	✓	✗
03	Yolo County	22C0074	County Road 57	\$4,588	\$223,665	▲			▲	Project Complete	✓	✓	✓
04	Alameda	33C0230	Ballena Boulevard	\$0	\$62,309				▲	Project Complete	✓	✓	✓
04	Alameda County	33C0026	High Street	\$0	\$121,194		▲	▲	▲	Project Complete	✓	✓	✓

✓ No known scope, budget, or schedule impacts
 ✗ Known scope, budget, or schedule impact
◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete
 ▲ Completed ahead of schedule
 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Alameda County	33C0027	Park Street	\$0	\$91,211		▲	▲	▲	Project Complete	☑	☑	☑
04	Alameda County	33C0147	Fruitvale Avenue	\$0	\$52,906				5/31/12	90% Construction	☑	☑	⊗
04	Alameda County	33C0237	Elgin Street	\$0	\$8,819		▲	▲	▲	Project Complete	☑	☑	☑
04	Antioch	28C0054	Wilbur Avenue	\$0	\$917,600				1/15/15	Waiting Award	☑	☑	⊗
04	Concord	28C0442	Marsh Drive	\$0	\$506,928		6/1/12	7/2/12	12/1/13	88% Design 10% ROW	☑	☑	⊗
04	Fairfax	27C0144	Creek Road	\$0	\$22,366	3/1/14	1/7/13	No R/W	10/6/14	Request Re-Strategy	☑	☑	⊗
04	Fremont	33C0128	Niles Boulevard	\$0	\$973,516		9/30/12	9/30/12	12/30/13	90% Design 90% ROW	☑	☑	⊗
04	Healdsburg	20C0065	Healdsburg Avenue	\$5,735	\$244,311		2/28/13	2/28/13	8/1/14	Design Phase Started	☑	☑	⊗
04	Larkspur	27C0150	Alexander Avenue	\$0	\$186,458		6/30/12	6/30/12	12/31/13	75% Design 75% ROW	☑	☑	⊗
04	Oakland	33C0030	Embarcadero Street	\$11,470	\$1,799,668		5/31/12	7/31/12	8/31/14	95% Design	☑	⊗	⊗
04	Oakland	33C0148	23rd Avenue	\$5,735	\$705,515		12/31/12	2/28/13	3/31/15	90% Design	☑	⊗	⊗
04	Oakland	33C0178	Park Boulevard	\$0	\$95,186			▲	8/31/12	75% Construction	☑	☑	◆
04	Oakland	33C0179	Park Boulevard	\$0	\$95,186			▲	8/31/12	75% Construction	☑	☑	◆
04	Oakland	33C0180	Park Boulevard	\$0	\$95,186				8/31/12	75% Construction	☑	☑	⊗
04	Oakland	33C0181	East 14th Street	\$0	\$0				9/30/12	75% Construction	☑	☑	☑
04	Oakland	33C0182	East 12th Street	\$0	\$0				9/30/12	75% Construction	☑	☑	☑
04	Oakland	33C0202	Hegenberger Road	\$0	\$1,126,462				5/31/14	Waiting Award	☑	☑	⊗
04	Oakland	33C0215	Leimert Boulevard	\$28,675	\$557,968		3/31/13	5/31/13	6/30/15	65% Design	☑	⊗	⊗
04	Oakland	33C0238	Campus Drive	\$0	\$176,811				4/30/13	4% Construction	☑	☑	⊗
04	Oakland	33C0253	Coliseum Way	\$0	\$414,108				7/31/13	3% Construction	☑	☑	⊗
04	Orinda	28C0330	Miner Road	\$3,854	\$141,091		12/31/12	12/31/12	12/31/14	80% Design 10% ROW	☑	☑	⊗
04	Orinda	28C0331	Bear Creek Road	\$0	\$11,929		6/30/14	9/30/14	9/30/16	50% Design	☑	☑	⊗

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

Phase Complete ▲ Completed ahead of schedule Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
04	Peninsula Joint Powers Board	34C0051	Quint Street	\$0	\$198,219		12/31/12	No R/W	9/30/14	35% Design	✓	✓	✗
04	Peninsula Joint Powers Board	34C0052	Jerrold Avenue	\$0	\$0					Bridge Removed			
04	Peninsula Joint Powers Board	35C0087	Tilton Avenue	\$0	\$130,847					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0090	Santa Inez Avenue	\$0	\$136,374					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0091	East Poplar Avenue	\$0	\$163,627					Project Complete	✓	✓	✓
04	Peninsula Joint Powers Board	35C0161	Southern Pacific Transportation Company	\$0	\$136,125					Project Complete	✓	✓	✓
04	Pittsburg	28C0165	North Parkside Drive	\$0	\$57,400	4/30/12	9/31/2012	9/31/2012	4/30/13	90% Strategy	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 1: Projects authorized in FFY 2008/09 and prior	\$636,279	\$7,141,798				12/30/12	80% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 2: R-Line North Aerials over Public Road	\$0	\$703,455				1/13/14	25% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 3: A-Line South Aerials over Public Roads	\$0	\$382,357				6/30/14	18% Construction	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 4: A-Line Stations over Public Roads	\$0	\$298,676				9/30/16	Waiting Award	✓	✓	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 5: A-Line North Aerials over public Roads	\$0	\$1,906,314				5/30/15	Waiting Award	✓	✗	✗
04	San Francisco Bay Area Rapid Transit District	BART Various	BART 6: West Oakland Aerials over Public Roads	\$0	\$118,345				9/30/13	40% Construction	✓	✓	✓
04	San Francisco County Transportation Authority	01CA0001	West Bound SFOBB on ramp West of Yerba Buena Island	\$0	\$111,536		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0002	West Bound I-80 on ramp West of Yerba Buena Island	\$0	\$1,887,033		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	✓	✓	✗
04	San Francisco County Transportation Authority	01CA0003	East Bound I-80 off ramp connecting to Treasure Island Road	\$0	\$753,903		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	✓	✓	✗
04	San Francisco County Transportation Authority	01CA0004	Treasure Island Road West of SFOBB	\$0	\$316,015		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	✓	✗	✗
04	San Francisco County Transportation Authority	01CA0006	Hillcrest Road West of Yerba Buena Island	\$0	\$204,481		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	✓	✗	✗

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 Behind schedule

Local Bridge Seismic Retrofit Program Delivery Report

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04	San Francisco County Transportation Authority	01CA0008	Treasure Island road West of SFOBB	\$0	\$111,537		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007A	Treasure Island Road West of SFOBB	\$0	\$74,357		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	01CA007B	Treasure Island Road west of SFOBB	\$0	\$92,945		11/30/12	5/31/12	12/31/13	20% Design 80% ROW	☑	⊗	⊗
04	San Francisco County Transportation Authority	34U0003	San Francisco & Approach Structures	\$0	\$18,000,000		11/30/12	9/30/12	8/29/14	80% Design 80% ROW	☑	☑	⊗
04	San Francisco International Airport	35C0133	Departing Flight Traffic	\$0	\$2,721,335				▲	Project Complete	☑	☑	☑
04	San Jose	37C0052L	Southwest Expressway	\$0	\$35,678				▲	Project Complete	☑	☑	☑
04	San Jose	37C0299	Belt (Auzerias Street)	\$0	\$0					Bridge Removed			
04	San Jose	37C0300	Belt/Pipe(Auzerias & Del Monte)	\$0	\$0					Bridge Removed			
04	San Jose	37C0701	East Julian Street	\$0	\$45,557				▲	Project Complete	☑	☑	☑
04	San Jose	37C0732	East William Street	\$0	\$15,762				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0121	Shoreline Boulevard	\$0	\$54,107				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0159	Alamitos Road	\$0	\$930,000		12/30/12	12/30/12	6/30/15	25% Design	☑	⊗	⊗
04	Santa Clara County	37C0173	Aldercroft Heights Road	\$0	\$93,460				▲	Project Complete	☑	☑	☑
04	Santa Clara County	37C0183	Central & Lawrence Expressway	\$0	\$82,549				▲	Project Complete	☑	☑	☑
04	Sonoma County	20C0005	Geysers Road	\$11,370	\$572,016		12/1/14	12/1/14	11/1/15	10% Design	☑	☑	⊗
04	Sonoma County	20C0017	Watmaugh Road	\$22,740	\$562,639		6/1/15	12/1/15	5/1/17	10% Design	☑	☑	⊗
04	Sonoma County	20C0018	Bohemian Highway	\$57,028	\$2,992,454		5/1/16	5/1/16	10/15/17	5% Design	☑	☑	⊗
04	Sonoma County	20C0139	Wohler Road	\$22,740	\$562,639		12/1/12	12/1/12	11/1/13	50% Design	☑	☑	⊗
04	Sonoma County	20C0141	Annapolis Road	\$0	\$165,510					Project Complete	☑	☑	☑
04	Sonoma County	20C0155	Wohler Road	\$4,548	\$465,115		12/1/13	12/1/13	10/1/14	15% Design	☑	☑	⊗

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04	Sonoma County	20C0242	Chalk Hill Road	\$11,370	\$574,705	6/1/20	6/1/22	1/1/23	11/1/23	Request Re-Strategy	☑	☑	⊗
04	Sonoma County	20C0248	Lambert Bridge Road	\$11,370	\$572,016		9/30/15	9/30/15	10/1/16	Design Phase Started	☑	☑	⊗
04	Sonoma County	20C0262	Boyes Boulevard	\$56,850	\$581,394		6/1/13	6/1/13	7/1/16	50% Design	☑	☑	☑
04	Sonoma County	20C0407	West Dry Creek Road	\$11,370	\$572,016		12/1/12	12/1/12	10/1/15	Design Phase Started	☑	☑	⊗
04	Union City	33C0111	Decoto Road	\$0	\$626,147			12/1/12	11/30/13	96% ROW	☑	☑	⊗
04	Union City	33C0223	Whipple Road	\$0	\$100,291				10/1/12	Waiting Award	☑	⊗	⊗
04	Vallejo	23C0152	Sacramento Street	\$23,000	\$528,000	8/1/12	5/1/14	No R/W	5/1/15	75% Strategy	☑	⊗	⊗
05	King City	44C0059	First Street	\$0	\$39,342				▲	Project Complete	☑	☑	☑
05	Monterey County	44C0009	Nacimiento Lake Drive	\$14,510	\$402,597		12/31/12	12/31/12	12/31/13	70% Design	☑	⊗	⊗
05	Monterey County	44C0099	Boronda Road	\$24,087	\$508,121		1/1/13	1/1/13	4/1/15	Design Phase Started	☑	⊗	◆
05	Monterey County	44C0115	Schulte Road	\$0	\$508,121		▲		12/15/13	5% Construction	☑	⊗	⊗
05	Monterey County	44C0151	Peach Tree Road	\$5,735	\$215,063		12/31/12	12/31/12	12/31/13	70% Design 5% ROW	☑	⊗	⊗
05	Monterey County	44C0158	Lonoak Road	\$0	\$247,509					Project Complete	☑	☑	☑
05	Monterey County	44C0042	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	San Benito County	43C0027	Panoche Road	\$0	\$7,433		9/19/12	2/1/13	1/30/14	60% Design	☑	☑	◆
05	San Benito County	43C0043	Lone Tree Road	\$0	\$194,891		▲		▲	Project Complete	☑	☑	☑
05	San Luis Obispo County	49C0338	Moonstone Beach	\$0	\$68,034					Project Complete	☑	☑	☑
05	Santa Barbara	51C0144	Southern Pacific Transportation Company	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0146	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0150	Union Pacific Railroad & Amtrak	\$0	\$0					Bridge Removed			
05	Santa Barbara	51C0250	Chapala Street	\$0	\$0					Bridge Removed			

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05	Santa Barbara County	51C0001	Cathedral Oaks Road	\$0	\$286,750		2/1/13	2/1/13	8/15/14	70% Design 25% ROW	☑	⊗	⊗
05	Santa Barbara County	51C0002	San Marcos Road	\$0	\$114,132				6/15/12	70% Construction	☑	⊗	⊗
05	Santa Barbara County	51C0006	Floradale Avenue	\$29,822	\$1,243,578		6/30/12	6/30/12	1/30/14	79% Design	☑	☑	☑
05	Santa Barbara County	51C0014	Jalama Road	\$0	\$73,497		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0016	Jalama Road	\$0	\$55,842		▲		▲	Project Complete	☑	☑	☑
05	Santa Barbara County	51C0017	Jalama Road	\$0	\$240,870		1/15/13	1/15/13	12/30/13	30% Design	☑	⊗	⊗
05	Santa Barbara County	51C0018	Union Pacific Railroad & Amtrak	\$3,441	\$138,000				10/31/12	Waiting Award	☑	⊗	⊗
05	Santa Barbara County	51C0039	Rincon Hill Road	\$5,735	\$79,946		6/1/12	6/1/12	10/30/12	35% Design	☑	☑	⊗
05	Santa Barbara County	51C0173	Santa Rosa Road	\$6,804	\$223,376				5/31/12	85% Construction	☑	⊗	⊗
05	Santa Cruz	36C0103	Soquel Drive	\$0	\$17,205		1/1/13	No R/W	9/1/13	50% Design	☑	⊗	⊗
05	Santa Cruz	36C0108	Murray Avenue	\$38,540	\$1,065,678		5/31/13	8/31/13	4/30/15	30% Design 2% ROW	☑	⊗	⊗
05	Solvang	51C0008	Alisal Road	\$0	\$65,000		8/16/13	No R/W	9/26/14	Design Phase Started	☑	⊗	⊗
06	Bakersfield	50C0021L	Manor Street North Bound	\$0	\$298,220	7/2/12	10/1/12	No R/W	2/28/15	15% Strategy 20% Design	☑	☑	⊗
06	Bakersfield	50C0021R	Manor Street South Bound	\$0	\$298,220	7/2/12	10/1/12	No R/W	2/28/15	15% Strategy 20% Design	☑	☑	⊗
06	Department of Water Resources	42C0140	West Shields Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0141	North Russell Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0143	West Nees Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0156	West Jayne Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0159	West Mount Whitney Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0173	West Manning Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗

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06	Department of Water Resources	42C0245	West Panoche Road	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0370	West Clarkson Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0371	South El Dorado Avenue	\$0	\$22,940		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	42C0425	West Gale Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	45C0071	Avenal Cutoff	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	45C0123	Plymouth Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	45C0124	30th Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	45C0125	Quail Avenue	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Department of Water Resources	50C0113	Elk Hills Road	\$0	\$18,352					Bridge Removed			
06	Department of Water Resources	50C0123	Old River Road	\$0	\$18,352		6/21/12	No R/W	5/27/13	86% Design	☑	☑	⊗
06	Fresno County	42C0098	South Calaveras Avenue	\$0	\$30,923		▲		▲	Project Complete	☑	☑	☑
06	Fresno County	42C0280	West Althea Avenue	\$0	\$45,880				▲	Project Complete	☑	☑	☑
06	Fresno County	42C0281	West Sierra Avenue	\$0	\$45,880		8/1/13	No R/W	1/31/14	60% Design	☑	⊗	⊗
06	Tulare County	46C0027	Avenue 416	\$0	\$521,885			8/31/12	12/31/13	90% ROW	☑	☑	⊗
07	Los Angeles	53C0045	Beverly-First Street	\$0	\$848,780		6/28/14	No R/W	3/20/17	60% Design	☑	☑	⊗
07	Los Angeles	53C0096	Fletcher Drive	\$0	\$848,780				6/28/13	17% Construction	☑	☑	⊗
07	Los Angeles	53C0784	At&Sf RR	\$0	\$0					Bridge Removed			
07	Los Angeles	53C0859	North Spring Street	\$0	\$229,400		6/30/12	6/30/12	1/31/16	85% Design 50% ROW	☑	☑	⊗
07	Los Angeles	53C0884	Ocean Boulevard	\$0	\$0					Bridge Removed			

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07	Los Angeles	53C1010	North Main Street	\$0	\$965,295				12/31/14	20% Construction	☑	☑	⊗
07	Los Angeles	53C1184	4th Street	\$0	\$290,191				12/28/12	80% Construction	☑	⊗	⊗
07	Los Angeles	53C1335	Tampa Avenue	\$0	\$59,644				4/30/12	90% Construction	☑	☑	⊗
07	Los Angeles	53C1362	Vanowen Street	\$0	\$208,750				3/11/13	35% Construction	☑	☑	⊗
07	Los Angeles	53C1388	Winnetka Ave	\$0	\$45,306				4/30/12	90% Construction	☑	☑	◆
07	Los Angeles	53C1875	Avenue 26	\$0	\$229,400		6/28/13	No R/W	11/7/16	20% Design	☑	☑	⊗
07	Los Angeles	53C1880	Sixth Street	\$0	\$29,740,105		6/30/14	9/30/14	6/29/18	40% Design	☑	⊗	⊗
07	Los Angeles	53C1881	Hyperion Avenue	\$0	\$1,220,371		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	☑	⊗	⊗
07	Los Angeles	53C1882	Hyperion Avenue	\$0	\$290,191		12/31/12	No R/W	9/29/17	90% Design	☑	☑	⊗
07	Los Angeles	53C1883	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	☑	☑	⊗
07	Los Angeles	53C1884	Glendale Boulevard	\$0	\$114,700		12/31/12	4/1/13	9/29/17	90% Design 10% ROW	☑	☑	⊗
07	Los Angeles County	53C0031	Alondra Boulevard	\$0	\$36,476				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0036	Beverly Boulevard	\$0	\$154,545	▲			5/31/13	30% Construction	☑	⊗	◆
07	Los Angeles County	53C0070	East Fork Road	\$0	\$131,643				6/30/14	10% Construction	☑	☑	⊗
07	Los Angeles County	53C0082	Washington Boulevard	\$0	\$12,815			▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0084	Slauson Avenue	\$0	\$128,805			7/31/12	10/31/14	91% ROW	☑	☑	⊗
07	Los Angeles County	53C0085	Florence Avenue	\$0	\$33,325				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0106	Imperial Highway	\$0	\$117,037		▲	▲	▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0138	Union Pacific Railroad	\$0	\$3,766				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0139	College Park Drive	\$0	\$12,606				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0178	Valley Boulevard	\$0	\$198,617	▲				Project Complete	☑	☑	☑
07	Los Angeles County	53C0261	Avalon Boulevard	\$0	\$30,718			▲	▲	Project Complete	☑	☑	☑

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07	Los Angeles County	53C0266	Willow Street	\$0	\$34,103				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0289	Azusa Avenue	\$0	\$405,399				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0329	Garey Avenue	\$0	\$30,869				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0375	Foothill Boulevard	\$0	\$271,470				9/30/12	60% Construction	☑	☑	◆
07	Los Angeles County	53C0377	Foothill Boulevard	\$0	\$56,141					Project Complete	☑	☑	☑
07	Los Angeles County	53C0445	Slauson Avenue	\$0	\$209,093				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0458	Union Pacific Railroad	\$0	\$32,388				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0459	Wilmington Avenue 223	\$0	\$186,296		▲		3/31/14	Waiting Award	☑	☑	⊗
07	Los Angeles County	53C0471	Washington Boulevard	\$0	\$62,400				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0495	Irwindale Avenue	\$0	\$12,150				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0531	Atchinson, Topeka, & Sante Fe Railroad	\$0	\$66,519					Project Complete	☑	☑	☑
07	Los Angeles County	53C0575	Artesia Boulevard	\$0	\$60,486				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0590	Union Pacific Railroad	\$0	\$8,592				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0592	Cherry Avenue	\$0	\$7,833					Project Complete	☑	☑	☑
07	Los Angeles County	53C0594	Long Beach Boulevard	\$0	\$18,015				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0596	Atchinson, Topeka, & Santa Fe Railroad	\$0	\$16,143				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0599	Alameda Street	\$0	\$110,601		▲		5/31/13	25% Construction	☑	☑	⊗
07	Los Angeles County	53C0671	Azusa Canyon Road	\$0	\$12,540				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0807	Avenue T	\$0	\$126,437				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0810	Southern Pacific Transportation Company Railroad	\$0	\$15,088					Project Complete	☑	☑	☑

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
07	Los Angeles County	53C0864	Martin Luther King Junior Avenue	\$0	\$51,404				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0867	Soto Street	\$0	\$357,666				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0885	Long Beach Freeway	\$0	\$29,393				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0890L	Queens Way-South Bound	\$0	\$275,317				11/30/13	37% Construction	☑	⊗	⊗
07	Los Angeles County	53C0890R	Queens Way-South Bound	\$0	\$275,317				11/30/13	37% Construction	☑	⊗	⊗
07	Los Angeles County	53C0892L	Queens Way South Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0892R	Queens Way North Bound	\$0	\$273,821				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0897	S.P.T.C. R R	\$0	\$15,990				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0916	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0918	First Street	\$0	\$19,658				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C0930	9th Street	\$0	\$259,726				5/31/13	50% Construction	☑	⊗	⊗
07	Los Angeles County	53C0931	10th Street Off Ramp	\$0	\$654,259					Project Complete	☑	☑	☑
07	Los Angeles County	53C0933	7th Street On Ramp	\$0	\$66,778					Project Complete	☑	☑	☑
07	Los Angeles County	53C0934	6th Street Off Ramp	\$0	\$380,774					Project Complete	☑	☑	☑
07	Los Angeles County	53C0951	Garey Avenue	\$0	\$27,418				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1403	The Old Road	\$0	\$812,443	▲	10/31/12	6/30/13	10/31/15	15% Design	☑	⊗	☑
07	Los Angeles County	53C1577	Oleander Avenue	\$0	\$17,584				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1710	Fruitland Avenue	\$0	\$0					Bridge Removed			
07	Los Angeles County	53C1829	Oak Grove Drive	\$0	\$242,594		▲		▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1851	Oak Grove Drive	\$0	\$243,263				▲	Project Complete	☑	☑	☑
07	Los Angeles County	53C1909	At & Sf Rr	\$0	\$24,955					Project Complete	☑	☑	☑
07	Los Angeles County	53C1915	4th Street	\$0	\$37,502		▲	▲	▲	Project Complete	☑	☑	☑

☑ No known scope, budget, or schedule impacts ⊗ Known scope, budget, or schedule impact
 ◆ Potential schedule impact (late, but within the same Federal Fiscal Year)

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08	Barstow	54C0088	North 1st Avenue	\$0	\$350,000	4/9/12	12/31/12	6/2/13	12/15/14	Request Re-Strategy	☑	⊗	⊗
08	Barstow	54C0089	North 1st Avenue	\$0	\$82,010	7/2/12	1/21/13	6/3/13	7/12/14	Request Re-Strategy	☑	☑	⊗
08	Barstow	54C0583	Yucca Street	\$0	\$50,000	7/2/12	12/2/13	2/3/14	3/9/15	Request Re-Strategy	☑	⊗	⊗
08	Colton	54C0077	La Cadena Drive	\$0	\$134,199	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0078	La Cadena Drive	\$0	\$14,911	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0079	La Cadena Drive	\$0	\$14,911	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0100	Mount Vernon Avenue	\$0	\$71,285	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0101	Mount Vernon Avenue	\$0	\$19,384	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0375	West C Street	\$0	\$14,911	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0384	C Street	\$0	\$22,366	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Colton	54C0599	Rancho Avenue	\$0	\$14,292	Behind schedule	12/31/12	No R/W	8/31/13	90% Design	☑	☑	⊗
08	Department of Water Resources	54C0449	Ranchero Street	\$0	\$28,675	Behind schedule	5/11/12	No R/W	2/15/13	96% Design	☑	☑	⊗
08	Department of Water Resources	54C0451	Mesquite Street	\$0	\$17,205	Behind schedule	5/11/12	No R/W	2/15/13	96% Design	☑	☑	⊗
08	Department of Water Resources	54C0452	Maple Avenue	\$0	\$28,675	Behind schedule	5/11/12	No R/W	2/15/13	96% Design	☑	☑	⊗
08	Department of Water Resources	54C0495	Goodwin Drive	\$0	\$17,205	Behind schedule	5/11/12	No R/W	2/15/13	96% Design	☑	☑	⊗
08	Department of Water Resources	54C0496	Duncan Road	\$0	\$17,205	Behind schedule	5/11/12	No R/W	2/26/13	96% Design	☑	☑	⊗
08	Grand Terrace	54C0379	Barton Road	\$0	\$52,188	Behind schedule	Behind schedule	Behind schedule	6/3/13	Waiting Award	☑	☑	⊗
08	Indio	56C0084	Jackson Street	\$0	\$157,218	Behind schedule	Behind schedule	12/31/12	4/1/14	ROW Phase Started	☑	⊗	⊗
08	Indio	56C0283	S/B Indio Blvd.	\$0	\$207,710	Behind schedule	Behind schedule	1/1/13	1/1/14	ROW Phase Started	☑	☑	⊗
08	Indio	56C0291	Jackson Street	\$0	\$298,220	Behind schedule	Behind schedule	Behind schedule	12/31/12	Waiting Award	☑	⊗	⊗

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Local Bridge Seismic Retrofit Program Delivery Report

DISTRICT	AGENCY	BRIDGE NO.	PROJECT DESCRIPTION	ESTIMATED BOND RIGHT OF WAY VALUE	ESTIMATED BOND CONSTRUCTION VALUE	END STRATEGY	END DESIGN	END RIGHT OF WAY	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	SCOPE	BUDGET	SCHEDULE
08	Indio	56C0292	North Bound Indio Boulevard	\$2,294	\$125,554			3/1/13	6/1/14	ROW Phase Started	☑	⊗	⊗
08	Lake Elsinore	56C0309	Auto Center Drive	\$0	\$49,206	4/1/13	6/15/14	No R/W	6/21/16	Request Re-Strategy	☑	☑	⊗
08	Loma Linda	54C0130	Anderson Street	\$0	\$25,052					Project Complete	☑	☑	☑
08	Riverside County	56C0001L	South Bound Van Buren Boulevard	\$0	\$1,316,701				7/20/12	85% Construction	☑	☑	◆
08	Riverside County	56C0001R	North Bound Van Buren Boulevard	\$0	\$1,316,701				7/20/12	85% Construction	☑	☑	◆
08	Riverside County	56C0017	River Road	\$0	\$21,678				11/14/12	86% Construction	☑	☑	⊗
08	Riverside County	56C0071	Mission Boulevard//Buena Vista	\$57,350	\$3,670,400	2/10/15	8/15/16	8/10/16	5/15/19	10% Strategy	☑	☑	⊗
08	San Bernardino	54C0066	Mount Vernon Avenue	\$0	\$3,452,670		4/30/13	8/30/13	6/30/16	Design Phase Started	☑	☑	⊗
10	Department of Water Resources	39C0250	Mccabe Road	\$0	\$17,205		6/12/12	No R/W	2/26/13	96% Design	☑	☑	⊗
10	Department of Water Resources	39C0252	Butts Road	\$0	\$28,675		6/12/12	No R/W	2/26/13	96% Design	☑	☑	⊗
10	Department of Water Resources	39C0314	Mervel Avenue	\$0	\$22,940		6/12/12	No R/W	2/26/13	96% Design	☑	☑	⊗
10	Merced County	39C0339	Canal School Road	\$0	\$0					Bridge Removed			
10	Modesto	38C0050	Carpenter Road	\$0	\$1,214,386				11/1/13	Waiting Award	☑	☑	⊗
10	San Joaquin County	29C0187	Airport Way	\$0	\$420,730				▲	Project Complete	☑	☑	☑
10	San Joaquin County	38C0032	Mchenry Avenue	\$0	\$238,576		4/1/13	6/1/13	12/1/15	30% Design	☑	☑	⊗
10	Stanislaus County	38C0003	Santa Fe Avenue	\$0	\$536,796		10/31/13	10/31/13	6/30/15	Design Phase Started	☑	☑	☑
10	Stanislaus County	38C0004	Hickman Road	\$0	\$820,105		7/1/13	7/1/12	11/1/14	1% Design	☑	☑	⊗
10	Stanislaus County	38C0010	Crows Landing	\$0	\$745,550		6/1/13	6/30/13	10/31/15	15% Design	☑	☑	◆
10	Stanislaus County	38C0048	Geer Road	\$0	\$141,655				7/31/13	100% Design	☑	☑	⊗
10	Stanislaus County	38C0202	Pete Miller Road	\$0	\$44,733		12/31/13	No R/W	10/31/15	Design Phase Started	☑	☑	⊗

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10	Stanislaus County	39C0001	River Road	\$0	\$670,995		10/31/13	1/29/14	12/28/14	Design Phase Started	☑	☑	⊗
10	Tracy	29C0126	Eleventh Street	\$0	\$2,278,743		9/30/12	9/1/12	12/30/14	60% Design 60% ROW	☑	⊗	⊗
11	Del Mar	57C0207	North Torrey Pines Road	\$0	\$1,873,282				9/30/13	32% Construction	☑	☑	⊗
11	Imperial County	58C0014	Forrester Road	\$28,675	\$725,569	6/21/12	12/21/14	10/21/13	7/21/15	80% Strategy	☑	☑	⊗
11	Imperial County	58C0092	Araz Road	\$0	\$135,116	6/21/12	12/21/13	No R/W	8/21/14	80% Strategy	☑	☑	⊗
11	Imperial County	58C0094	Winterhaven Drive	\$0	\$152,780	6/21/12	12/21/13	No R/W	8/21/14	80% Strategy	☑	☑	⊗
11	Oceanside	57C0010	Douglas Drive	\$0	\$871,247		10/31/13	12/1/13	2/1/16	20% Design	☑	⊗	⊗
11	Oceanside	57C0322	Hill Street	\$0	\$1,113,164		6/30/14	8/1/14	2/1/17	33% Design	☑	⊗	⊗
11	San Diego	57C0015	North Harbor Drive	\$0	\$1,351,438				▲	Project Complete	☑	☑	☑
11	San Diego	57C0416	First Avenue	\$0	\$698,119					Project Complete	☑	☑	☑
11	San Diego	57C0418	Georgia Street	\$0	\$142,549		3/1/14	3/1/14	6/1/15	25% Design	☑	☑	⊗
11	Santee	57C0398	Carlton Oaks Drive	\$0	\$46,000		2/28/13	No R/W	8/30/13	Design Phase Started	☑	⊗	⊗
12	Newport Beach	55C0015	Park Avenue	\$0	\$146,242		5/15/14	8/15/14	9/15/16	2% Design	☑	☑	⊗
12	Newport Beach	55C0149L	South Bound Jamboree Road	\$0	\$57,003					Project Complete	☑	☑	☑
12	Newport Beach	55C0149R	North Bound Jamboree Road	\$0	\$28,305					Project Complete	☑	☑	☑
12	Newport Beach	55C0151	Bayside Drive	\$0	\$18,044					Project Complete	☑	☑	☑
12	Orange County	55C0038	Santiago Canyon Road	\$0	\$63,477				▲	Project Complete	☑	☑	☑
12	Orange County	55C0655	John Wayne Airport - Macarthur	\$0	\$457,185	▲			8/29/12	10% Construction	☑	☑	◆
12	Orange County	55C0656	Route 55 Departures	\$0	\$106,800				8/29/12	10% Construction	☑	☑	◆
12	Orange County	55C0657	Macarthur	\$0	\$39,254				8/29/12	10% Construction	☑	☑	⊗
12	Orange County	55C0658	Departures Traffic	\$0	\$182,292				8/29/12	10% Construction	☑	☑	◆
			Total	\$1,242,094	\$143,291,009								

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FY 2011-12
3rd Quarter Report
State-Local Partnership
Program

Quarterly Report to the
California Transportation
Commission



State-Local Partnership Program Progress Report
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SUMMARY:

This report covers the third quarter of the State Fiscal Year (FY) 2011-12 for the State-Local Partnership Program (SLPP). There are 118 projects with a total value of \$539.1 million (M) in SLPP funds that have been approved by the California Transportation Commission (Commission) for this program. There are 19 projects that were removed from the program which are not included in these numbers, totals or the tables in this report. There are 107 projects shown on the tables in this report due to some of these projects receiving funding in multiple cycles of the program.

The SLPP is set at \$200M each year for five years, for a total of \$1 billion. It is split into two sub-programs. The first is a “formula” based program and the second is a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. Any SLPP funds that are not programmed in either the “formula” or “competitive” programs in a given fiscal year will remain available for future programming in the remaining cycles of the SLPP.

FORMULA PROGRAM:

Each year the Commission reviews projects that are nominated for the formula program. The Commission will adopt those projects that meet the requirements of Proposition 1B, the Highway Safety, Traffic Reduction and Port Security Bond Act of 2006, and have a commitment of the required match and any required supplementary funding. The following is the status of the formula program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 18 projects were programmed for formula share funding. Eight projects have previously been removed from the program because of the uncertainty of available bond funding. The 10 remaining projects total \$73.1M in SLPP bond funds. Nine projects have approved allocations; five of these projects have been completed and two had an approved Letter of No Prejudice (LONP) prior to allocation. The remaining project has not yet been delivered and is expected to be removed from the program.
- Cycle 2: In FY 2009-10, 22 projects were programmed for formula share funding. Six of the projects have been removed from the program; one of the removed projects was re-programmed in Cycle four. The remaining 16 projects total \$134.7M in SLPP funds; all of these projects have approved allocations; four of these have been completed; five of these had an approved LONP prior to allocation.

- Cycle 3: In FY 2010-11, 12 projects were programmed for formula share funding. One of these projects was removed. The remaining 11 projects total \$117.2M in SLPP funds. Nine of these projects have been allocated; three had an approved LONP prior to allocation; one project has been completed. The two remaining projects have not yet been delivered.
- Cycle 4: So far in FY 2011-12, 30 projects have been programmed for formula share funding for a total of \$184.4M in SLPP funds. 13 of these projects have approved allocations; four of these had a LONP prior to allocation. The remaining 17 projects are not yet delivered.

COMPETITIVE PROGRAM:

Each year the Commission reviews eligible projects that are nominated for the competitive grant program. Projects have to meet the requirements of Proposition 1B and must have a commitment of the required match and any supplementary funding needed. No single grant may exceed \$1M.

The Commission will select projects that meet the following specified criteria:

- Geographic balance
- Cost-effectiveness
- Multimodal
- Safety
- Reliability
- Construction schedule
- Leverage of funding
- Air quality improvements

The following is the status of the competitive program projects. See the attached lists for specific project information.

- Cycle 1: In FY 2008-09, 12 projects were programmed for competitive share funding. One of these projects was removed because the agency could no longer obtain the matching developer funds. The 11 remaining projects total \$8.6M in SLPP bond funds. All 11 of these projects have approved allocations; seven of these projects have been completed; and one had an approved LONP prior to allocation.
- Cycle 2: In FY 2009-10, 14 projects were programmed for competitive share funding. One of these projects was started prior to allocation and was removed from the program this quarter. These 13 remaining projects total \$9M in SLPP bond funds. All 13 projects have approved allocations; five of these projects had an approved LONP prior to allocation. Eight of these projects have been completed.

- Cycle 3: In FY 2010-11, 17 projects were programmed for competitive share funding. Three of these projects were removed from the program. The remaining 14 projects total \$9.4M in SLPP bond funds. Twelve of these projects have been allocated; three of these projects had an approved LONP prior to allocation; one project has been completed. The two remaining projects are not yet delivered and have requested allocation extensions.
- Cycle 4: In October 2011, 13 projects were programmed for competitive share funding. These 13 projects total \$11.1M in SLPP bond funds. One of these projects has been allocated.

LONP:

The LONP Guidelines were approved in December 2009. As of March 31, 2012, there are 21 projects that have requested, and been approved for, a LONP; all 21 of these projects have since been allocated.

BACKGROUND:

On November 7, 2006, the voters approved Proposition 1B, which authorized \$1 billion for the State-Local Partnership Program to be available, upon appropriation by the Legislature, for allocation by the Commission over a five-year period to eligible transportation projects nominated by eligible transportation agencies. Proposition 1B requires a dollar for dollar match of local funds for an applicant agency to receive state funds under the program.

CURRENT STATUS:

This report includes several attachments that provide detailed information on project status. Please note that the "Project Numbers" in these lists are for clarification in this report and are only for reference to indicate the number of projects in this report. These "Project Numbers" are subject to change in subsequent reports as projects are added and deleted. Currently there are 107 projects shown in the tables in these reports.

COMPLETED PROJECTS:

This report shows projects that are completed and have an approved Final Delivery Report in separate tables at the end of the project status and detail tables.

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
1	3	Nev	Truckee	7509	2012 Slurry Seal Project (4)	\$825	\$825	\$144	6/2012	0		X				●	●	●
2	3	Sac	Caltrans		Sac 50 – HOV (1)	\$128,536	\$100,736	\$7,214	10/2009	100%	X					●	●	●
3	3	Sac	City of Rancho Cordova	7474	Folsom Blvd Enhancement, Ph 2 (3)	\$6,837	\$6,037	\$2,724	9/2011	50%	X					●	●	●
4	3	Sac	Sacramento RT	7501	South Sacramento Light Rail, Ph 2 (3)	\$31,500	\$31,500	\$7,200	1/2012	12%	X					●	●	●
5	3	Sac	Sacramento County		Hwy 50 / Watt Ave (4)	\$50,376	\$42,074	\$8,586	9/2012	0			X			●	●	●
6	4	Ala	Alameda Cty Transit	7502	Bus Procurement Program (2)	\$52,433	\$52,433	\$8,215	1/2012	18%	X					●	●	●
7	4	Various	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4)	\$890,000	\$746,904	\$89,668	6/2011	25%	X					●	●	●
8	4	Bay Area Toll Auth	Bay Area Rapid Transit	7499	Oakland Airport Connector (2,4)	\$484,111	\$454,081	\$11,098	10/2010	37%	X					●	●	●
9	4	SC	Santa Clara Vly Trans Auth		BART – Vehicle Procurement (4)	\$262,517	\$262,517	\$26,814	6/2012	0			X			●	●	●
10	4	CC	Sonoma Cnty Transp Auth		SR 4 East Somersville to 160 Segment 2 (1,3)	\$83,967	\$48,717	\$9,984	10/2011	2%	X					●	●	●
11	4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)	\$100,445	\$67,813	\$9,681	4/2012	0			X			●	●	●
12	4	Mar	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Tansit (4)	\$397,060	\$294,970	\$4,870	12/2011	5%	X					●	●	●
13	4	SF	Caltrans		Doyle Drive Replacement Project (2)	\$954,847	\$200,000	\$8,397	8/2011	0			X			●	●	◆
14	4	SM	SanMateo Cnty Transit District	7491	Purchase Buses for Paratransit (2)	\$241	\$241	\$49	10/2011	70%	X					●	●	●
15	4	SM	SanMateo Cnty Transit District	7492	Replacement Mini Vans (3)	\$604	\$604	\$100	4/2012	100%	X					●	●	●
16	4	SM	SanMateo Cnty Transit District	7493	Bus Washer (3)	\$676	\$676	\$150	4/2012	9%	X					●	●	●
17	4	SM	Peninsula Cnty Jnt Pwrs Brd	7514	Positive Train Control (4)	\$227,691	\$203,700	\$2,500	10/2011	1%	X					●	●	●
18	4	Son	Santa Rosa	7488	Hybrid Bus Acquisition (1)	\$2,400	\$2,400	\$1,200	3/2010	100%	X					●	●	●
19	4	Son	Caltrans	7512	101 – Airport Over cross and I/C (4)	\$45,808	\$30,000	\$1,866	10/2012	0			X			●	●	●
20	4	Son	Caltrans		101 – Petaluma River Bridge (4)	\$123,133	\$77,000	\$1,865	7/2012	0			X			●	●	●
21	5	SB	City of Santa Maria	7510	Union Valley Parkway Arterial – Ph II (4)	\$2,285	\$2,285	\$1,142	1/2012	0			X			●	●	●
22	5	SB	Caltrans		101- Union Valley Parkway Interchange (4)	\$21,557	\$13,173	\$4,662	8/2012	0			X			●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
23	5	SCR	Santa Cruz Metro Transit Dist	7515	CNG Bus Purchase (4)	\$5,820	\$5,820	\$427	12/2011	100%	X					●	●	●
24	6	Mad	Chowchilla	7443	Measure T Street Improvement (1)	\$2,735	\$2,518	\$258	6/2011	0				X		●	●	○
25	6	Mad	City of Madera	7442	Rehab, Resurface, Reconstruct & ADA (1)	\$341	\$321	\$150	11/2010	100%	X					●	●	●
26	6	Mad	City of Madera	7444	Street 3R and ADA Improvements (2)	\$248	\$238	\$137	6/2011	100%	X					●	●	●
27	6	Mad	City of Madera	7486	3R & ADA – South Gateway Drive (3)	\$437	\$417	\$206	8/2012	0				X		●	●	●
28	6	Mad	City of Madera	7485	3R & ADA – D Street and Almond Ave (3)	\$566	\$546	\$273	6/2012	0				X		●	●	●
29	6	Mad	Madera Cnty Transp Comm	7445	Road 200 Reconstruction & Widening (2)	\$2,037	\$742	\$371	5/2011	100%	X					●	●	●
30	6	Mad	City of Madera	7517	3R & ADA Improvements (4)	\$748	\$698	\$349	8/2012	0				X		●	●	●
31	6	Mad	Madera County	7516	Road 200 Reconstruction Ph 2b (4)	\$7,556	\$7,556	\$980	4/2012	0				X		●	●	○
32	6	Tul	Tulare County	7431	Road 80 Widening - Phase 1A (1)	\$6,000	\$6,000	\$2,294	8/2010	95%	X					●	●	●
33	6	Tul	Tulare County	7429	Road 108 Widening (2)	\$26,095	\$26,095	\$2,295	2/2011	35%	X					●	●	●
34	6	Tul	Dinuba	7511	Avenue 416 Widening -Rd 56 to Rd 80 (4)	\$22,730	\$22,730	\$4,971	4/2012	0				X		●	●	●
35	7	LA	Caltrans		I-5 N. Carpool Lanes SR 118-170 (1)	\$236,001	\$136,075	\$25,075	5/2010	45%	X					●	●	●
36	7	LA	Caltrans	7484	I-5 Carmenita Interchange (2)	\$395,167	\$171,930	\$14,925	7/2011	2%	X					●	●	●
37	7	LA	LA County Metropolitan Transp Auth	7449	I-10 & I-110 Convert HOV to HOT Lanes (2)	\$120,635	\$98,288	\$20,000	2/2011	30%	X					●	●	●
38	7	LA	LA County Metropolitan Transp Auth	7496	LA - San Fernando Valley Transit Ext (2,3,4)	\$324,764	\$287,102	\$62,680	7/2009	35%	X					●	●	●
39	7	LA	LA County Metropolitan Transp Auth	7494	CNG Bus Procurement (3,4)	\$77,100	\$77,100	\$38,550	1/2012	1%	X					●	●	●
40	7	LA	Southern CA Regional Rail Authority	7495	Positive Train Control (3,4)	\$231,112	\$209,282	\$20,000	10/2010	40%	X					●	●	●
41	7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)	\$451,870	\$299,820	\$20,000	10/2012	0				X		●	●	●
42	10	SJ	City of Stockton	7448	Lower Sacramento Rd Grade Separation (2)	\$34,400	\$30,040	\$5,100	10/2010	47%	X					●	●	●
43	10	SJ	City of Stockton	7533	I-5 French Camp Road I/C (4)	\$53,058	\$33,199	\$3,800	9/2012	0				X		●	●	●
44	11	SD	San Diego Assoc of Gov	7497	Blue Line Light Rail Vehicles (2)	\$233,178	\$233,178	\$31,097	10/2009	57%	X					●	●	●

Formula Projects - Status and Detail: Scope Budget and Schedule																		
PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
45	11	SD	San Diego Assoc of Gov	7513	Blue Line Crossovers and Signals (4)	\$40,559	\$34,625	\$10,200	9/2011	53%	X				●	●	●	
46	11	SD	San Diego Assoc of Gov	7531	Blue Line Station Rehab (4)	\$79,748	\$75,301	\$20,268	6/2012	0		X			●	●	●	
47	11	SD	Caltrans		I-805 HOV Managed Lanes – North (4)	\$174,924	\$142,887	\$2,000	4/2012	0		X			●	●	●	
48	12	Ora	Orange Cnty Transp Auth	7408	Imperial Hwy and Assoc. Rd Smart St. (1)	\$1,900	\$1,900	\$200	10/2010	100%	X				●	●	●	
49	12	Ora	Orange County	7504	Cow Camp Rd (4)	\$31,434	\$29,434	\$3,717	12/2012	0			X		●	●	●	
50	12	Ora	City of Anaheim	7505	Brookhurst St Widening (4)	\$8,961	\$8,961	\$3,393	7/2012	0			X		●	●	●	
51	12	Ora	City of Santa Ana	7506	Bristol St Widening (4)	\$9,600	\$9,600	\$3,120	6/2012	0			X		●	●	●	
52	12	Ora	City of Costa Mesa	7507	Harbor Blvd & Adams Ave (4)	\$4,779	\$3,914	\$1,482	10/2012	0			X		●	●	●	
53	12	Ora	City of Mission Viejo	7508	La Paz Bridge & Road Widening (4)	\$7,519	\$5,548	\$1,275	6/2012	0			X		●	●	●	
54	12	Ora	City of Mission Viejo	7503	Oso Parkway Widening (4)	\$5,579	\$3,180	\$1,204	1/2013	0			X		●	●	●	
Totals								\$508.9M			29	3	0	14	0			

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
- Project has been delivered and is awaiting allocation.
- The agency will be removing the project from the program and reprogramming the funds to a future project. Project may have been started without an allocation.

Formula Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS X \$1,000	SLPP SAVINGS X \$1,000	ACTUAL CONST START DATE	ACTUAL CONST END DATE
55	3	Nev	Truckee	Annual Slurry Seal Project (2)	\$673	\$505.6	\$673	\$505.6	\$163	\$163	\$0	07/29/10	10/08/10
56	3	Nev	Nevada City	Nevada City Paving- Various Locations (2)	\$62	\$74.6	\$62	\$74.6	\$31	\$31	\$0	06/08/11	06/14/11
57	6	Mad	Madera County	Avenue 12 Sidewalk between Rds 36&37 (1)	\$320	\$416.1	\$309	\$405.1	\$150	\$150	\$0	07/12/10	10/06/10
Total SLPP									\$344	\$344	\$0		

SLPP Corrective Actions – Formula Projects

Project 13: Doyle Drive Replacement

The Public Private Partnership agreement for this project was signed on January 3, 2011. The project has not yet been allocated. The San Francisco Transportation Authority is reprogramming this project in FY 12/13 and adding additional SLPP funds to the project.

SLPP Updates – Formula Projects

Project 7: BART – Warm Springs Extension

Last quarter the project was reported with cost changes which have since been found to be incorrect. The project remains at \$890M total with \$746.904 in construction costs as was originally programmed.

Project 21: Union Valley Parkway Arterial Phase II

Construction start date is being moved from January 2012 to March 2013.

Project 25: Rehab, Resurface, Reconstruct and ADA Improvements

The project total cost was reduced from \$341,000 to \$326,000 with the construction costs reduced from \$321,000 to \$306,000. This project is complete.

Project 27: 3R and ADA – South Gateway Drive

Construction start date is being moved from August 2012 to September 2012. This project is not yet delivered.

Project 28: 3R and ADA – D Street and Almond Drive

Construction start date is being moved from June 2012 to September 2012. This project is not yet delivered.

Project 29: Road 200 Reconstruction – Phase 2B Improvements

This project contract was awarded prior to allocation. The project will be de-programmed and the funds used on another project.

Project 30: 3R and ADA Improvements

The construction start date is being moved from August 2012 to March 2013.

Project 54: Oso Parkway Widening

Construction start date is being moved from January 2013 to June 2013.

Project 47: I-805 HOV Managed Lanes North

The project total cost was reduced from \$174.924M to \$163M this was due to the construction costs being reduced from \$142.887M to \$127.305M and cost changes in the other phases of the project. This is a design build project and it was allocated in October 2011. Project is expected to be awarded in April 2012.

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONGP	SCOPE	BUDGET	SCHEDULE
58	2	SH	City of Anderson	7528	I-5 / Deschutes Rd. Interchange (4)	\$7,285	\$6,000	\$1,000	5/2012	0			X		●	●	●	
59	3	ED	City of Placerville	7402	Point View Drive (1)	\$3,180	\$2,455	\$750	4/2011	100%	X				●	●	●	
60	3	ED	El Dorado County	7415	White Rock Rd. Widen & Signal (2)	\$1,333	\$1,000	\$500	9/2010	100%	X				●	●	●	
61	3	ED	El Dorado County	7413	Durock Rd / Business Dr. Intersection (2)	\$2,279	\$1,540	\$710	8/2010	100%	X				●	●	●	
62	3	ED	El Dorado County	7414	Silva Valley Parkway Widening (2)	\$2,416	\$1,986	\$993	10/2010	100%	X				●	●	●	
63	3	ED	El Dorado County	7527	Pleasant Valley Rd/ Patterson Dr. (4)	\$3,898	\$2,200	\$600	12/2012	0			X		●	●	◆	
64	3	ED	El Dorado County	7526	Silva Valley Parkway / US 50 IC (4)	\$64,789	\$42,000	\$1,000	12/2012	0			X		●	●	◆	
65	3	Pla	Placer County	7487	Tahoe City Transit (1)	\$7,349	\$5,808	\$226	7/2010	50%	X				●	●	●	
66	3	Pla	City of Lincoln	7525	Nicolaus Rd Widening (4)	\$1,646	\$1,380	\$758	5/2012	0			X		●	●	●	
67	3	Pla	City of Roseville	7529	Fiddymont Road Widening (4)	\$3,660	\$3,100	\$1,000	5/2012	0		X			●	●	●	
68	3	Sac	City of Elk Grove	7398	Waterman / Grant Line (1)	\$3,470	\$2,885	\$1,000	7/2010	100%	X				●	●	●	
69	3	Yol	City of West Sacramento	7425	Tower Bridge Gateway - East Phase (2)	\$6,488	\$6,488	\$1,000	10/2010	99%	X				●	●	●	
70	4	CC	Contra Costa Transportation Authority	7524	I-680 Auxiliary Lane Project (4)	\$33,170	\$25,140	\$1,000	9/2012	0			X		●	●	●	
71	5	SLO	San Luis Obispo County	7423	Willow Rd Extension - Phase II (2)	\$17,932	\$17,932	\$1,000	3/2011	60%	X				●	●	●	
72	5	SLO	San Luis Obispo County	7523	Los Osos Valley Rd (4)	\$700	\$600	\$300	1/2012	0			X		●	●	◆	
73	5	SB	Santa Barbara County	7412	Union Valley Pkwy / Bradley Rd (2)	\$708	\$530	\$550	6/2010	100%	X				●	●	●	
74	5	SB	City of Goleta	7417	Fairview / Berkeley Traffic Signal (2)	\$243	\$223	\$150	11/2010	100%	X				●	●	●	
75	5	SB	City of Goleta	7478	Los Carneros / Calle Roundabout (3)	\$803	\$670	\$335	2/2012	0		X			●	●	●	
76	6	Fre	City of Clovis	7466	Bullard / Locan (3)	\$861	\$730	\$315	4/2012	0		X			●	●	◆	
77	6	Fre	City of Clovis	7469	DeWolf Ave & Nees Ave to SR 168 (3)	\$1,675	\$760	\$380	4/2012	0		X			●	●	●	
78	6	Fre	City of Clovis	7468	Shaw Ave Improvements (3)	\$569	\$486	\$243	4/2012	0		X			●	●	●	
79	6	Kin	City of Hanford	7470	12 th Ave Widening / Reconstruction (3)	\$3,140	\$2,795	\$750	5/2012	0		X			●	●	●	
80	6	Kin	City of Hanford	7522	10 th Ave Widening / Reconstruction (4)	\$1,930	\$1,650	\$750	9/2012	0			X		●	●	●	

Competitive Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY/ Agency	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP cycle)	TOTAL PROJECT COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST	CONSTRUCTION % COMPLETE	CONSTRUCTION AWARDED	ALLOCATED BUT NOT AWARDED	DELIVERED BUT NOT ALLOCATED	NOT YET DELIVERED	LONP	SCOPE	BUDGET	SCHEDULE
81	8	Riv	City of Moreno Valley	7439	Cactus Ave Street Improvements (2)	\$6,350	\$5,500	\$1,000	3/2012	3%	X				●	●	●	
82	8	Riv	City of Moreno Valley	7518	SR 60 / Nason St OC (4)	\$17,130	\$15,030	\$1,000	6/2012	0			X		●	●	●	
83	8	Riv	City of Riverside	7426	Rte 91 Auxiliary Lane (2)	\$3,100	\$2,746	\$1,000	3/2011	100%	X				●	●	●	
84	8	Riv	Riverside County	7435	Magnolia Ave / Neece Street Signal (2)	\$1,596	\$620	\$150	8/2011	0		X			●	●	◆	
85	8	Riv	Riverside County	7480	I-15 / Indian Truck Trail IC (3)	\$9,132	\$6,551	\$1,000	9/2011	10%	X				●	●	●	
86	8	SBD	Town of Apple Valley	7473	Bear Valley and Deep Creek Roads (3)	\$184	\$184	\$92	5/2011	100%	X				●	●	●	
87	8	SBD	City of Chino Hills	7521	Peyton Drive Widening (4)	\$4,720	\$4,620	\$800	6/2012	0			X		●	●	●	
88	8	SBD	City of Fontana	7471	I-15 / Duncan Canyon IC (3,4)	\$31,752	\$24,414	\$1,972	5/2012	0			X		●	●	●	
89	8	SBD	City of Hesperia	7481	Ranchero Rd Grade Separation (3)	\$28,428	\$25,000	\$1,000	9/2011	47%	X				●	●	●	
90	8	SBD	City of Highland	7520	SR 210 / Greenspot Rd (4)	\$5,506	\$5,506	\$1,000	12/2012	0			X		●	●	●	
91	8	SBD	City of Highland	7519	Boulder Ave Bridge and Street Widening (4)	\$20,225	\$17,150	\$975	2/2012	0			X		●	●	○	
92	8	SBD	City of Rancho Cucamonga	7475	I-15 at Baseline Road Interchange (3)	\$43,100	\$30,705	\$1,000	5/2012	0			X		●	●	◆	
93	8	SBD	City of Upland	7479	Foothill Blvd (Route 66) (3)	\$2,100	\$2,100	\$1,000	4/2012	0		X			●	●	●	
94	10	Ama	Amador County Transportation Commission	7465	SR 104 / Prospect Drive Relocation (3)	\$2,132	\$1,771	\$885	5/2012	0		X			●	●	●	
95	10	Mer	City of Merced	7419	59/ Cooper Ave Signal (1)	\$4,851	\$2,300	\$1,000	10/2011	5%	X				●	●	●	
96	10	Mer	City of Merced	7410	Parsons Ave (1)	\$2,520	\$1,590	\$1,000	11/2010	95%	X				●	●	●	
97	10	Mer	City of Merced	7428	Yosemite Ave Reconstruction (2)	\$2,100	\$1,850	\$1,000	10/2011	5%	X				●	●	●	
98	10	Mer	City of Merced	7482	Parsons Ave / Ada Givens Gap (3)	\$1,750	\$900	\$400	4/2012	0		X			●	●	●	
99	11	SD	San Diego County	7403	S. Santa Fe Ave (1)	\$29,106	\$21,387	\$1,000	4/2010	79%	X				●	●	●	
100	12	Ora	City of Anaheim	7476	Tustin Ave / La Palma Widening (3)	\$6,200	\$4,000	\$1,000	5/2012	0		X			●	●	◆	
Totals								\$33.6M			19	11	0	13	0			

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is changing due to pending PPR or Time Extension request. See Corrective Actions.
 ■ Project has been delivered and is awaiting allocation.
 ○ The agency will be removing the project from the program. Project may have been started without an allocation.

Competitive Projects - Completed													
PROJECT NUMBER	DISTRICT	COUNTY / AGENCY	AGENCY	PROJECT NAME/ (SLPP Cycle)	APPROVED TOTAL PROJECT COST X \$1,000	ACTUAL TOTAL PROJECT COST X \$1,000	APPROVED TOTAL CONST COST X \$1,000	ACTUAL TOTAL CONST COST X \$1,000	APPROVED SLPP FUNDS X \$1,000	ACTUAL SLPP FUNDS	SLPP SAVINGS	ACTUAL CONST START DATE	ACTUAL CONST END DATE
101	3	Sac	City of Elk Grove	Franklin / Elk Grove (1)	\$4,015	\$3,103.4	\$1,976	\$1,064.4	\$988	\$532,198	\$455,802	04/01/10	12/08/10
102	5	SLO	San Luis Obispo Cty	Willow Road Extension (1)	\$6,500	\$4,866.8	\$6,500	\$4,866.8	\$1,000	\$1,000,000	\$0	06/14/10	08/09/11
103	6	Kin	City of Hanford	Greenfield Ave. Extension (1)	\$895	\$678.9	\$825	\$608.9	\$250	\$184,495	\$65,505	06/15/10	08/01/11
104	6	Kin	City of Hanford	12 th Ave Widening (1)	\$2,370	\$2,182.5	\$2,150	\$2,182.5	\$600	\$486,717	\$113,283	06/15/10	08/01/11
105	6	Kin	City of Hanford	11 th Ave Widening (2)	\$1,448	\$1,153.6	\$1,320	\$1,045.4	\$500	\$395,898	\$104,102	06/28/10	04/05/11
106	8	Riv	City of Indio	Golf Center Parkway Rehab (2)	\$3,400	\$2,426	\$3,000	\$2,026	\$433	\$433,000	\$0	02/22/10	07/12/10
107	10	Ama	Amador County	Mission Blvd Gap (1)	\$1,955	\$1,262.8	\$1,600	\$845.6	\$800	\$422,843	\$377,157	04/19/10	01/27/11
Total SLPP									\$4,571	\$3,455.151	\$1,115.849		

SLPP Corrective Actions – Competitive Projects

Project 63: Pleasant Valley Road / Patterson Drive

The project total cost has increased from \$3.898M to \$4.107M. This is due to an increase in the construction cost from \$2.2M to \$2.442M and also changes in the other phases of the project. Construction start date is now April 2013. El Dorado County is expected to come in with an allocation extension request at the June 2012 CTC meeting.

Project 64: Silva Valley Parkway / US 50 Interchange

The project total cost has been reduced from \$64.789M to \$52.323M. This is due to a decrease in the construction costs from \$42M to \$38.2M and also changes in the other phases of the project. The construction start date is now January 2013. El Dorado County is expected to come in with an allocation extension request at the June 2012 CTC meeting.

Project 72: Los Osos Valley Road

The agency is moving the construction start date out to July 2013. They have been advised that they need to submit an allocation extension request.

Project 76: Bullard / Locan

This project was allocated in October 2011. Due to issues with the developer fee match on the project the construction start date is being moved to April 2013. An award extension request will be presented at the April 2012 CTC meeting.

Project 84: Magnolia Avenue / Neece Street Signal

This project was allocated in October 2011. The construction start date is being moved out to July 2013. This project was approved for an allocation extension in January 2011. Riverside County will be submitting an award extension request at the May 2012 CTC meeting.

Project 92: I-15 at Baseline Road

The project was approved for an eight month allocation extension in May 2011. The agency missed the February 2012 date to submit the allocation request. The agency will be coming in with another allocation extension request at a future CTC meeting.

Project 100: Tustin Ave and La Palma Widening

This project was allocated in October 2011. Due to issues with acquiring the necessary right of way, and also with the encroachment permit, the City of Anaheim is requesting to move the construction start date to April 2013. An award extension request will be presented at the April 2012 CTC meeting.

SLPP Updates – Competitive Projects

Project 60: White Rock Road Widening and Signal

The project total cost was decreased from \$1.333M to \$1.146M. This was due to a decrease in the construction cost from \$1M to \$852,158. The SLPP funds will be decreased also. This project is now complete.

Project 61: Durock Road / Business Drive Intersection

The project total cost was increased from \$2.279M to \$2.594M. This was due to an increase in the construction costs estimate from last quarter. Construction costs increased from \$1.54M to \$1.857M. This project is now complete.

Project 62: Silva Valley Parkway Widening

The project total cost was decreased from \$2.416M to \$1.174M. This was due to a decrease in the construction costs from \$1.986M to \$741,285. The SLPP funds will be decreased also. This project is now complete.

Project 75: Los Carneros / Calle Roundabout

Project total cost was increased from \$745,500 to \$1.376M. This is due to an increase in construction costs from \$670,000 to \$1.242M because the project is going to require more staging than originally estimated. There was also an increase in the design costs. Construction start date is being moved from January 2012 to April 2012.

Project 77: DeWolf Ave and Nees Avenue to SR 168

Project total cost was reduced from \$1.675M to \$1.48M. This is due to a reduction in construction costs from \$760,000 to \$565,000. The SLPP funds will be decreased also.

Project 78: Shaw Avenue Improvements

Project total cost was reduced from \$569,000 to \$457,000. This is due to a reduction in construction costs from \$486,000 to \$374,000. The SLPP funds will be decreased also.

Project 87: Peyton Drive Widening

Project total cost was increased from \$4.72M to \$5.487M due to increases in the environmental, design and right of way capitol phases.

Project 88: I-15 Duncan Canyon Interchange

Project was approved for a nine month allocation extension for the Cycle 2 portion of the SLPP funds in June 2011. The March 2012 allocation request was postponed to May 2012 to coordinate with allocation of CMIA savings that are being programmed onto this project.

Project 91: Boulder Avenue Bridge and Street Widening

This project started construction prior to requesting and receiving an allocation from the CTC. The project will be removed from the program.

Project 93: Foothill Boulevard

This project was allocated in January 2012. Construction start date is being moved from April 2012 to July 2012.



**FY 2011-12
Third Quarter
Traffic Light
Synchronization Program
Project Delivery Report**

**Quarterly Report to the
California Transportation
Commission**



TRAFFIC LIGHT SYNCHRONIZATION PROGRAM PROGRESS REPORT

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006, and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The Department of Transportation (Department) is required to provide a quarterly report to the Commission on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds.

The guidelines for the TLSP were adopted on February 13, 2008. The Commission has approved 22 traffic light synchronization projects totaling \$147,000,000 for the City of Los Angeles and 62 additional traffic light synchronization projects totaling \$98,000,000 for agencies other than the City of Los Angeles.

Program Summary:

At the close of the Third Quarter of FY 2011-12:

The Commission has allocated \$105,002,200 to the City of Los Angeles for 13 projects and \$89,020,988 to agencies other than the City of Los Angeles for 58 projects. Of the 71 projects allocated totaling \$194,023,188, construction on thirty nine projects, totaling \$43,879,399, has been completed.

At the end of the Third Quarter, the following project has been completed:

- City of Los Angeles – ATSAC– Platt Ranch
- City of Los Angeles – ATSAC– Reseda
- City of Los Angeles – ATSAC– San Pedro

At the end of the Third Quarter, there are 10 projects in the program that have not requested allocation.

- City of Los Angeles – ATCS– Central Business District
- City of Los Angeles – ATCS– Central City East
- City of Los Angeles – ATCS– Echo Park/Silver Lake Phase 2
- City of Los Angeles – ATCS– Los Angeles
- City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 1
- City of Los Angeles – ATCS– Santa Monica Fwy Corridor Phase 2
- City of Los Angeles – ATCS– West Adams
- City of Los Angeles – ATCS– Westwood/West Los Angeles
- City of Los Angeles – ATCS– Wilshire East
- City of Inglewood – La Brea Avenue

Project Status – City of Los Angeles

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	BEGIN PS&E DATE	END PS&E DATE	BEGIN CONST	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
7	LA	Los Angeles	6760	ATCS - Central Business District	\$748,000	\$9,215,000	Apr-12	Jan-13	Apr-13	May-16	0	●	●	●	
7	LA	Los Angeles	6761	ATCS - Central City East	\$0	\$4,885,000	Jul-12	Apr-13	Jul-13	Aug-16	0	●	●	●	
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215,000	\$3,480,000	Jun-08	Dec-08	Jul-09	Aug-12	99	●	●	●	
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$4,076,500	\$4,361,900	Feb-12	Jul-12	Oct-12	Nov-15	0	●	●	●	
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$11,528,500	\$15,344,800	Aug-10	Jul-11	Oct-11	May-15	0	●	●	●	
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$6,515,500	\$7,507,800	Aug-11	May-12	Aug-12	Sep-15	0	●	●	●	
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$6,515,500	\$7,507,800	Jun-11	Feb-12	May-12	Jun-15	0	●	●	●	
7	LA	Los Angeles	6766	ATCS - West Adams	\$4,250,800	\$4,870,120	May-12	Oct-12	Jan-13	Feb-16	0	●	●	●	
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$3,484,200	\$4,009,200	Jun-11	Oct-11	Jan-12	Feb-15	0	●	●	●	
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,877,900	\$5,597,300	Oct-11	Apr-12	Jul-12	Aug-15	0	●	●	●	
7	LA	Los Angeles	6769	ATSAC - Canoga Park	10,316,400	\$11,031,100	Jan-09	Aug-10	Jul-11	Apr-14	60	●	●	●	
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$9,228,900	\$9,943,600	Oct-09	Jan-11	Jun-11	Jul-14	60	●	●	●	
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,802,900	\$9,425,400	Jun-10	Apr-11	Jul-11	Jul-14	25	●	●	●	
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899,000	\$8,341,000	Aug-08	Jun-10	Mar-11	Apr-14	70	●	●	●	
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,922,200	\$7,548,300	Dec-08	Aug-10	Jul-11	Jul-14	45	●	●	●	
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,358,600	\$6,817,000	Jun-08	Dec-08	Dec-09	Jan-13	100	●	●	●	
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506,300	\$11,026,000	Dec-07	Oct-08	Jan-09	Feb-12	100	●	●	●	
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221,000	\$7,898,000	Jul-08	Jun-09	Jul-10	Aug-13	99	●	●	●	
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911,000	\$10,505,000	Jun-08	Nov-09	Sep-09	Oct-12	100	●	●	●	
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$11,073,000	\$12,319,700	Dec-08	Dec-10	Jul-11	Apr-14	60	●	●	●	
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$8,107,000	\$9,007,500	Mar-10	Apr-11	Jul-11	Jul-14	20	●	●	●	
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$10,441,800	\$11,342,300	Mar-10	Apr-11	Jul-11	Jul-14	20	●	●	●	

● Project is on time, on budget, or within scope.
● Schedule changing, pending baseline amendment.
● Project is behind schedule

Project Status – Other Agencies

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
3	Pla	Roseville	6794	East ITS Coordination	\$912,414	\$1,041,414	Jul-08	Jul-08	Jun-09	Dec-09	100	●	●	●	
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$180,000	\$238,000	Feb-07	May-08	Jul-08	Nov-08	100	●	●	●	
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$102,000	\$124,000	Nov-09	Nov-09	Sep-10	Apr-11	100	●	●	●	
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$178,319	\$458,319	Sep-08	Jan-09	Sep-09	Dec-09	100	●	●	●	
3	Sac	Sacramento	6795	TLSP	\$2,456,160	\$3,666,160	Aug-08	Feb-09	Jun-10	May-11	100	●	●	●	
3	Sac	Sacramento County	6796	Florin Road	\$401,000	\$552,000	Sep-08	May-09	Jun-09	Apr-10	100	●	●	●	
3	Sac	Sacramento County	6797	Madison Avenue	\$142,000	\$652,000	Oct-07	Aug-08	Sep-08	Feb-09	100	●	●	●	
4	Ala	Alameda CMA*	6744	San Pablo Corridor	\$18,718,405	\$25,618,405	Oct-08	Jan-10	Jan-11	Oct-13	36	●	●	●	
4	Ala	Alameda County	6743	Redwood Road	\$124,000	\$159,000	Sep-08	Oct-08	Mar-10	Sep-10	100	●	●	●	
4	Ala	San Leandro	6802	ATMS Expansion	\$350,000	\$558,000	Nov-08	Jun-09	Jul-09	Jun-11	100	●	●	●	
4	CC	San Ramon	6806	Bollinger Canyon	\$475,000	\$739,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	San Ramon	6807	Crow Canyon	\$310,000	\$435,000	May-09	Jul-09	Sep-09	Mar-10	100	●	●	●	
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,489,000	\$2,139,000	Aug-08	Jan-09	Jun-09	Nov-10	100	●	●	●	
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$208,000	\$260,000	Dec-08	Apr-09	May-09	Dec-09	100	●	●	●	
4	SCI	San Jose*	6801	TLSP	\$15,000,000	\$20,000,000	Sep-08	Feb-10	Jan-09	Dec-12	83	●	●	●	
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$900,000	\$1,030,000	Jul-08	Mar-10	Oct-10	Nov-11	100	●	●	●	
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$5,110,000	\$12,020,000	Jul-09	Dec-09	Jan-10	Jun-12	42	●	●	●	
4	SM	San Mateo C/CAG*	6805	SMART Corridor Projects	\$17,500,000	\$30,645,000	Oct-08	Dec-09	Dec-09	Jun-13	17	●	●	●	
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,100,000	\$1,600,000	Jun-08	Aug-08	Aug-08	Sep-09	100	●	●	●	
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$120,000	\$180,000	Mar-09	Apr-10	Jun-10	Apr-13	90	●	●	●	
6	Fre	Fresno	6751	Clovis Avenue	\$2,100,000	\$3,271,000	Jul-08	Oct-09	Feb-11	Oct-11	90	●	●	●	See pg 5
6	Fre	Fresno	6752	Shaw Avenue	\$2,100,000	\$3,166,000	Jul-08	Feb-11	Sep-12	Jun-13	0	●	●	●	
6	Kin	Hanford	6757	12th Avenue	\$76,126	\$191,126	Jan-09	Nov-09	Dec-09	Feb-10	100	●	●	●	
7	LA	Compton	6747	Rosecrans Avenue	\$682,734	\$1,084,734	Apr-07	Apr-08	Feb-11	Mar-12	70	●	●	●	See pg 5**
7	LA	Culver City	6749	Citywide TLSP	\$199,224	\$309,224	Apr-09	Sep-09	Apr-10	May-11	100	●	●	●	
7	LA	Glendale	6754	Brand Boulevard	\$850,000	\$1,301,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6755	Colorado Street/ San Fernando Road	\$523,000	\$820,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Glendale	6756	Glendale Avenue/ Verdugo Road	\$1,658,000	\$2,531,000	Feb-10	Jun-11	Jul-12	Mar-13	0	●	●	●	
7	LA	Inglewood	6758	La Brea Avenue	\$426,000	\$606,000	Nov-07	Jul-08	Feb-11	Nov-11	0	●	●	●	See pg 5**
7	LA	Pasadena	6784	California Boulevard	\$68,000	\$76,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6785	Del Mar Boulevard	\$138,000	\$172,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6787	Hill Avenue	\$66,000	\$83,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6788	Los Robles Avenue	\$107,000	\$134,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6789	Orange Grove Boulevard	\$188,000	\$235,000	Aug-09	Apr-11	Apr-12	Apr-13	0	●	●	●	
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$110,000	\$138,000	Aug-09	Apr-11	Apr-12	Aug-13	0	●	●	●	
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$345,079	\$495,079	Jul-08	Dec-08	Oct-09	Jan-10	100	●	●	●	
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$335,387	\$527,387	Jul-08	Jul-08	Apr-09	Dec-10	100	●	●	●	
8	Riv	Corona	6748	TLSP ATMS Phase II	\$4,424,021	\$5,447,021	Sep-08	Dec-08	Jun-09	Sep-11	100	●	●	●	
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$515,000	\$618,000	Mar-09	Jun-09	Sep-10	Mar-11	100	●	●	●	
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$2,000,000	\$7,610,000	Oct-09	Apr-10	Dec-10	Jun-12	99	●	●	●	
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$225,000	\$975,000	Dec-07	Aug-08	Mar-09	Dec-09	100	●	●	●	

Dist	Co	Agency	Proj ID	Project Name	TLSP Prog Cost	TOTAL CONST COST	Begin PS&E Date	End PS&E Date	BEGIN CONST Date	End Construct Date	CONST PERCENT COMPLETE	SCOPE	BUDGET	SCHEDULE	Comments
10	SJ	Tracy	6820	Grant Line Road	\$162,830	\$262,830	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
10	SJ	Tracy	6821	Tracy Boulevard	\$111,211	\$161,211	Oct-08	Mar-09	Jan-10	Oct-10	100	●	●	●	
11	SD	El Cajon	6750	Main Street	\$38,956	\$38,956	Sep-08	Dec-08	Nov-09	Feb-10	100	●	●	●	
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$632,494	\$1,412,494	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Diego County	6799	South Mission Road	\$78,000	\$115,000	May-08	Sep-08	Sep-09	Oct-10	100	●	●	●	
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$265,024	\$360,024	Nov-08	Nov-09	Apr-10	Aug-10	100	●	●	●	
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$549,000	\$686,000	Jun-08	Nov-08	Dec-08	Jun-11	100	●	●	●	
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$820,000	\$1,100,000	Jul-04	Jun-08	Oct-08	Aug-12	60	●	●	●	
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,267,000	\$1,417,000	Nov-02	Nov-03	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6811	I-15 Corridor	\$2,162,000	\$2,412,000	Nov-02	Nov-03	Jun-10	Jun-11	100	●	●	●	
11	SD	SANDAG	6812	I-805 Corridor	\$447,268	\$597,268	Nov-02	Nov-03	Oct-08	Aug-09	100	●	●	●	
11	SD	SANDAG	6813	Transit Signal Priority	\$951,000	\$2,947,000	Sep-07	Jun-08	Nov-08	Mar-12	45	●	●	●	See pg 5**
11	SD	Santee	6817	Magnolia Avenue	\$80,680	\$129,680	Oct-09	Dec-09	Mar-10	May-10	100	●	●	●	
11	SD	Santee	6818	Mission Gorge Road	\$270,900	\$417,900	Oct-09	Dec-09	Feb-10	May-10	100	●	●	●	
11	SD	Vista	6822	North Santa Fe Avenue	\$155,574	\$212,574	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
11	SD	Vista	6823	South Melrose Drive	\$183,182	\$252,182	Jul-08	Aug-08	Oct-08	Jan-09	100	●	●	●	
12	Ora	Garden Grove	6753	TMC Upgrade	\$1,859,000	\$4,758,000	Aug-08	Sep-08	Jun-10	Nov-11	95	●	●	●	See pg 5
12	Ora	OCTA*	6783	Countywide TLSP	\$4,000,000	\$8,000,000	Dec-08	Jan-09	Jul-10	Sep-12	75	●	●	●	
7	LA	Long Beach	6759	Long Beach Area TLSP	\$3,000,000	\$9,300,000	Sep-07	Aug-08	Jan-10	Jan-11	0				Project removed
7	LA	Pasadena	6786	Fair Oaks Avenue	\$70,000	\$87,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed
7	LA	Pasadena	6790	San Gabriel Boulevard	\$42,000	\$52,000	Aug-09	Oct-09	Dec-09	Jan-11	0				Project removed

* Note: Projects for the Orange County Transportation Authority (OCTA), the City of San Jose, the City/County Association of Governments of San Mateo County (San Mateo C/CAG), and Alameda County Congestion Management Agency (CMA) fall under several categories, as the projects have been phased or segmented.

- Project is on time, on budget, or within scope.
- Schedule changing, pending baseline amendment.
- Project is behind schedule

TLSP Corrective Actions

Corrective Actions

City of Fresno – Clovis Avenue (Project ID 6751)

Due to delays in construction scheduling the project fell behind the current approved schedule. The agency has stated construction of the project is complete and is currently in the final stages of acceptance testing.

City of Compton – Rosecrans Avenue (Project ID 6747) **

The project is under construction. Due to a delay in construction scheduling with another traffic upgrade project, the project schedule has been modified. The agency plans on submitting a baseline amendment to adjust the project schedule.

City of Inglewood – La Brea Avenue (Project ID 6758) **

Due to delays in design engineering the project is behind schedule. In addition, due to economic challenges the City reduced its staff while sustaining all remaining programs and projects at a reduced operating level. The agency plans on submitting a baseline amendment to adjust the project schedule.

San Diego Association of Governments – Transit Signal Priority (Project ID 6813) **

The project is under construction. Delays in construction were due to conflicts in construction schedule between multiple projects. The agency plans on submitting a baseline amendment to adjust the project schedule.

City of Garden Grove – TMC Upgrade (Project ID 6753)

The agency has stated construction of the project is almost complete. The project is currently in the final stages of acceptance testing.

**Note: Projects have submitted a baseline amendment to adjust construction schedules.

Agency	Project Name	CTC agenda Month	Proposed construction start date	Proposed Construction end date
City of Compton	Rosecrans Avenue	June 2012	No change	October 2012
City of Inglewood	La Brea Avenue	May 2012	August 2012	December 2012
SANDAG	Transit Signal Priority	June 2012	No change	November 2012



FY 2011-12 Third Quarter Report Highway Railroad Crossing Safety Account

**Quarterly Report to the
California Transportation
Commission**



Highway Railroad Crossing Safety Account Progress Report

SUMMARY:

This report for the Highway Railroad Crossing Safety Account (HRCSA) is for the third quarter of the 2011-12 fiscal year. This report includes the status of the HRCSA 2008 program as well as the HRCSA 2010 program.

- ◆ HRCSA 2008 – In 2008, 23 projects were competitively selected and programmed in two parts. Of these, 16 projects have been delivered. One project (6th Street) was split into two projects (Bridgework and Roadwork). The Bridgework project was approved for the 2008 HRCSA cycle and the Roadwork project was programmed in the 2010 HRCSA cycle. Marina Bay project was dropped at the agency's request. The remaining 2008 HRCSA projects - Nogales St., Warren Ave., Bardsley Ave., North Spring St., Kato Rd. and Broadway-Brazil St. - were eligible and reprogrammed in the 2010 HRCSA cycle.
- ◆ HRCSA 2010 – As of September 30, 2010, 10 projects have been competitively selected and programmed in two parts. Baseline agreements have been completed for all 2010 HRCSA projects. Three projects have been allocated.

STATUS of the 2008 program:

A total of \$173,466,000 with 16 projects was programmed for the 2008 HRCSA program.

- ◆ Part 1 \$96,576,000 programmed (eight projects allocated)
- ◆ Part 2 \$76,890,000 programmed (eight projects allocated)

STATUS of the 2010 program:

A total of \$73,572,000 is programmed with nine projects for the HRCSA 2010 program. All 2010 HRCSA Baseline Agreements have been approved.

- ◆ Part 1 \$47,357,000 programmed with four projects (one allocation)
- ◆ Part 2 \$26,215,000 programmed with five projects (two allocations)

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008. On August 28, 2008, the Commission programmed the 23 HRCSA projects totaling \$243,769,000. Based on recent amendments, the 2008 program level is 16 projects totaling \$131,108,000.

On September 23, 2010, 10 projects for a total of \$75,172,000 were programmed for the HRCSA 2010 program.

August 2011 one project was dropped at the agency's request. A total of 9 projects remain in the 2010 program for a cost of 73,572,000.

The HRCSA 2012 program has been announced and new applications are due July 1, 2012.

*** 4th Quarter changes**

<i>7th Standard Road</i>	<i>Construction Savings De allocation (May 2012)- Baseline Amendment Schedule change (July 2012)</i>
<i>San Mateo</i>	<i>Project complete – begin close out – de allocation (May 2012)</i>
<i>Hageman</i>	<i>Construction Savings – de allocation (May 2012)</i>
<i>Jerrold Avenue</i>	<i>Project complete – begin close out Construction Savings – de allocation (May 2012)</i>
<i>G Street</i>	<i>Baseline Amendment Schedule change (April 2012)</i>
<i>Sand Canyon</i>	<i>Construction Savings – de allocation (May 2012)</i>
<i>6th Street Roadwork</i>	<i>Allocation Request (June 2012)</i>
<i>Kato Road</i>	<i>Allocated (April 2012) Baseline Amendment to schedule (July 2012)</i>
<i>Dana Point& San Clemente</i>	<i>Completed – begin close out</i>
<i>San Clemente Beach Trail</i>	<i>Allocation Request (June 2012)</i>
<i>Bardsley Avenue</i>	<i>Allocated (May 2012) Baseline Amendment to schedule (July 2012)</i>
<i>Nogales Street</i>	<i>Allocated (April 2012)</i>
<i>North Spring Street</i>	<i>Allocated (May 2012)</i>

2008 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
8	6	KER	County of Kern	*BNSF Grade Sept 7 th Standard Rd/Santa Fe Wy	22,440	9,926	7,556	Sep-09	July-12	\$ 3,218	99%	●	●	▲
44	4	SM	PCJPB	*San Mateo Bridges Grade Separation (GS)	13,440	5,000	1,107			\$ 83	100%	●	●	●
11	7	LA	City of Los Angeles	Riverside Drive GS Replacement	60,964	5,000	5,000		Jun-14	\$ 194	4.6%	●	●	●
39	4	SF	PCJPB	Jerrold Ave & Quint St Bridges GS	19,630	10,000	2,786	Jun-10		\$ 834	100%	●	●	●
18	10	MER	City of Merced	G Street Undercrossing	18,000	9,000	9,000	Mar-10	Dec-11	\$ 6,581	92%	●	●	▲
9	6	KER	County of Kern	Hageman Rd/BNSF Railroad	35,300	17,650	15,293		Jul-12	\$ 5,424	56%	●	●	●
45	4	SM	PCJPB	San Bruno GS	147,000	30,000	26,727	Jul-10	Oct-12	\$ 4,541	41%	●	●	●
43	10	SJ	City of Stockton	Lower Sacramento	34,000	10,000	10,000		Nov-12	\$ 2,465	47%	●	●	●
Total Part 1					350,774	96,576	77,469							
PART 2														
33	11	SD	City of San Diego	Park Blvd. at Harbor Dr./Pedestrian Bridge	27,000	6,000	6,000			\$ 6,000	100%	●	●	●
29	3	SAC	City of Sacramento	6 th St Overcrossing - Bridge	11,974	11,974	5,987			\$ 5,987	100%	●	●	●
48	6	TUL	City of Tulare	Cartmill Avenue GS	26,808	11,293	11,293		May-12	\$ 7,097	80%	●	●	●
46	6	TUL	County of Tulare	Betty Drive GS	14,882	12,175	5,582		Sep-12	\$ 2,977	81%	●	●	●
40	10	SJ	Port of Stockton	Port of Stockton Expressway	8,587	10,448	1,537		Jun-12	\$ 745	64%	●	●	●
41	10	SJ	City of Stockton	Eight Mile Road/UPRR (East) GS	31,000	8,500	8,500		Nov-12	\$ 2,561	57%	●	●	●
42	10	SJ	City of Stockton	Eight Mile Road/UPRR (West) GS	25,000	8,500	8,500		Nov-12	\$ 3,398	53%	●	●	●
20	12	ORA	OCTA	Sand Canyon GS	54,604	8,000	6,618		Jan-14	\$ 684	25%	●	●	●
Total Part 2					199,855	76,890	54,017							

2010 HRCSA (numbers in thousands)

ID	DST	CNTY	Applicant	Project Name	Total Project	HRCSA Prgmd	Allocated	Beg Const	End Const	HRCSA Expnd	Const Cmpl	Scope	Budget	Schedule
PART 1														
	6	TUL	City of Tulare	Bardsley Avenue Grade Separation	17,374	7,156	7,156	4/12	8/12			●	●	▲
	7	LA	ACE	Nogales Street Grade Separation	85,430	25,600	25,600	6/12	4/16			●	●	●
	4	ALA	City of Fremont	Warren Avenue Grade Separation	68,782	9,600	9,600	6/12	6/15			●	●	●
	7	LA	City of Los Angeles	North Spring Street Grade Separation	48,766	5,001	5,001	12/12	12/14			●	●	●
Total Part 1					220,352	47,357	47,357							
PART 2														
	3	SAC	City of Sacramento	6 th Street Overcrossing - Roadwork	15,730	7,865	7,865	11/12	12/13			●	●	●
	4	ALA	City of Fremont	Kato Road Grade Separation	52,265	10,000	10,000	9/11	2/13		27%	●	●	▲
	7	LA	SCRRA	Broadway-Brazil Street Grade Crossing	9,100	4,000	3,738		8/12			●	●	▲
	12	ORA	OCTA	*Dana Point & San Clemente Crossings	4,200	2,100	2,100				100%	●	●	●
	12	ORA	OCTA	San Clemente Beach Trail Crossings	4,500	2,250	2,250	9/12	6/12			●	●	●
	12	ORA	OCTA	North Beach Crossing										
Total Part 2					85,795	26,215	25,953							

Invoices received and paid thru May, 2012

- Project is on-time, on-budget, and/or within scope
 - Allocation request is late or construction start date has been delayed
 - ▲ Schedule, scope or cost is changing, pending review and acceptance
 - Project has been delivered and is awaiting allocation
- *Need final billing and expenditure report



**FY 2011-2012
Third Quarter Report
Proposition 1B
Intercity Rail
Improvement Program**

**Quarterly Report to the
California Transportation
Commission**



Intercity Rail Improvement Program Progress Report

SUMMARY:

This report is for the third quarter of Fiscal Year (FY) 2011-2012 for the Proposition 1B Intercity Rail Improvement (IRI) Program. One project was divided into two projects and one additional project was added to the IRI Program. The IRI Program now consists of sixteen projects, three of which have been partially allocated and eight fully allocated. Five projects remain without allocations. Roughly forty one percent (41%) of the total bond funding for the IRI Program is allocated.

CURRENT STATUS:

Procure New Rail Cars – A partial allocation of Proposition 1B funds has been made. At the March Commission meeting a project status update reported that using the current cost estimates the Department will be purchasing 42 railcars and 6 locomotives. This is an increase from the original estimate of 36 railcars and 6 locomotives. Work will start when a Request for Proposal (RFP) is released, a contractor is selected and Notice to Proceed is issued. RFP Release is scheduled for April 2012.

Commerce/Fullerton Triple Track Segment 6 – Construction is continuing on schedule. This project was originally programmed with \$70 million from Proposition 1B. It was recently segmented into three projects. An amendment was made at the March 2012 Commission meeting to identify those individual segments as Segments 6, 7 and 8. Segments 6 and 8 remain in the IRI program; Segment 7 received a federal grant so it no longer requires Proposition 1B funding. These changes accurately reflect the project funding sources and will allow more accurate reporting on project progress. The Proposition 1B bond funding for Segment 6 is \$32 million and Segment 8 is \$30.5 million, for a total of \$62.5 million in Proposition 1B funding. The remaining \$7,500,000 of Proposition 1B funding that was planned for Segment 7 was reprogrammed to a new IRI project, Raymer to Bernson Double Track.

Commerce/Fullerton Triple Track Segment 8 – This project was created by the segmenting of the original Commerce-Fullerton Triple Track project as discussed above.

New Station Tracks at Los Angeles Union Station – Construction is approximately 48% complete. On February 15, 2012, the contractor, FTR International (FTR), dismissed all of its employees and abandoned the project. Attempts to meet with the contractor were unsuccessful and Southern California Regional Rail Authority (SCRRA) terminated with FTR for default on March 5, 2012. SCRRA has made a claim against the performance bond and is in the process of finalizing a takeover agreement with FTR's bonding company to complete the project. At this time, it is not known if the bonding company can make arrangements to have the project completed in accordance with the original project schedule. Los Angeles County Metropolitan Transportation Authority is planning to seek the remainder of the original program amount of \$13.3 million in the summer of 2012.

San Onofre to Pulgas Double Track Project – Phase 1 – Design phase is 90%.

Sacramento Maintenance Facility – Design phase is thirty percent complete. Site is still undetermined.

Oakley to Port Chicago – Construction funding approved by the Commission. Construction contract is in negotiation with BNSF Railway Company. A request to extend the period of time for contract award is planned during the fourth quarter.

Coast Daylight Track and Signal – Construction is scheduled to begin December 2014.

Mid-Route Layover Facility – Location for project is still under consideration.

Kings Park Track and Signal - Construction activities continued on the project. The Construction phase is approximately 99% complete.

Santa Margarita Bridge and Double Track - Construction activities continued on the Santa Margarita Bridge and Double Track project. The Construction phase is approximately 66% complete.

Emeryville Station and Track Improvements – The project has been completed. The final invoice has been paid to the Capitol Corridor Joint Powers Authority. State Controller's Office is doing a final audit. A project close out report will be completed after the audit is finished.

Bahia-Benicia Crossover - Bahia portion is done. The Track Improvement portion has begun construction and invoicing. The Construction phase is approximately 45% complete.

SCRRA Sealed Corridor – Project is in the process of verifying Total Project Cost by funding sources. Upon verification of final amounts the Project Cost Overview will be amended for project allocation. Construction is anticipated to be completed by October 31, 2012.

Wireless Network for Northern California IPR Fleet – This project built a wireless network on the Capitol Corridor and San Joaquin Corridor intercity passenger rail fleet, which is a significant amenity to passengers. Installation was completed February 2012. Invoices are still need to close out the project.

Raymer to Bernson Double Track - This project was added to the IRI Program list of projects at the March Commission meeting. It is funded by \$7,500,000 in Proposition 1B funds that were originally programmed to the Commerce Fullerton Triple Track project.

BACKGROUND:

Proposition 1B was passed by California voters on November 7, 2006. The Guidelines for the IRI were adopted on December 13, 2007, and provide \$400 million, upon appropriation by the Legislature, to the Department for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives.

This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (c) of section 8879.50 of the Government Code, the Department is the administrative agency for PTMISEA.

At its December 2007 meeting, the Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI. The original list of projects was amended by the Commission in August 2008, November 2010, January 2011, March 2011, June 2011, November 2011 and March 2012.

California Department of Transportation
 Proposition 1B
 Intercity Rail Improvement (IRI)

IRI Quarterly Delivery Report
 Third Quarter FY 2011-2012
 January 2012 - March 2012

Corridor	Project Name	END PA&ED	END PS&E	END R/W	Project Schedule (1)		Total Intercity Rail Prop 1B (2)		Proposed Allocation Date	Actual Allocation Date	Contract Award Date	Scope	Budget	Schedule	Notes	
					Current Phase	% of Phase Completed	Funding Request	Funding Allocated								
Capitol Corridor, Pacific Surfliner, San Joaquin	Procure New Rail Cars			NA	CON	0%	\$ 150,000,000	\$ 42,000,000	Dec-11	Dec-11		●	●	●		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 6				CON	99%	\$ 32,000,000	\$ 32,000,000	Aug-08	Aug-08	Feb-09	●	●	●		
Pacific Surfliner, Metrolink	Commerce Fullerton Triple Track Segment 8		NA	NA			\$ 30,500,000									
Pacific Surfliner, Metrolink	New Station Track at LA Union Station				CON	48%	\$ 35,100,000	\$ 21,800,000	Apr-08	Apr-08	Jul-09	●	●	●	(3)	
Pacific Surfliner	San Onofre to Pulgas Double Track Project Phase 1		Dec-12	N/A	PS&E	90%	\$ 30,000,000	\$ 3,146,000	Dec-09	Jan-10	May-10	●	▲	▲	(3)	
Capitol Corridor, San Joaquin	Sacramento Maintenance Facility	Jun-13	Sep-14	Dec-13	PA&ED	30%	\$ 4,550,000		Dec-12			●	●	●	(4)	
San Joaquin	Oakley to Port Chicago		May-12	NA	PS&E	89%	\$ 25,450,000	\$ 25,450,000	Aug-11	Oct-11		▲	●	▲	(5), (6)	
Pacific Surfliner, Coast Daylight	Coast Daylight Track and Signal	Jan-15	Jul-15	Dec-19	PA&ED	0%	\$ 25,000,000		Jun-12			●	●	▲	(3)	
San Joaquin	Mid-Route Layover Facility (Formerly Fresno Layover Facility)	Jul-13	Jul-14	Jul-15	PA&ED	0%	\$ 14,601,000		Jun-13			●	●	■	(4)	
San Joaquin	Kings Park Track and Signal Improvements				CON	99%	\$ 3,500,000	\$ 3,500,000	Aug-08	Aug-08	Oct-08	●	●	●		
Pacific Surfliner	Santa Margarita Bridge and Double Track				CON	66%	\$ 16,206,000	\$ 16,206,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Emeryville Station and Track Improvements				CON	100%	\$ 6,250,000	\$ 6,250,000	May-08	May-08	Sep-08	●	●	●		
Capitol Corridor	Bahia Benicia Crossover				CON	45%	\$ 4,750,000	\$ 4,750,000	Apr-08	Apr-08	Sep-08	●	●	●	(7)	
Metrolink	SCRRA Sealed Corridor				CON	20%	\$ 3,000,000	\$ 3,000,000	Apr-08	Apr-08	Aug-08	●	●	●		
Capitol Corridor, San Joaquin	Wireless Network for Northern California IPR Fleet	NA	NA	NA	CON	90%	\$ 3,750,000	\$ 3,750,000	Jan-11	Jan-11	Apr-11	●	●	●		
Pacific Surfliner	Raymer to Bernson Double Track	NA	NA	NA			\$ 7,500,000		Jun-15							
San Joaquin	Merced-Crossover	DELETED FROM PROGRAM						\$ 5,000,000					N/A	N/A	N/A	(8)

Explanation of Notes

- (1) Measure of progress based on current phase for entire project regardless of funding type
- (2) Total amounts programmed and/or allocated from Prop 1B bond funds authorized for Intercity Rail Improvement purposes
- (3) Proposition 1B funds for Design & Construction
- (4) Completion of PA&ED work has been delayed until a specific site can be selected and obtained
- (5) Project was delivered for allocation August 2011; Funds voted by CTC November 2011
- (6) Previously completed design work currently is being revised as project must be downscoped to stay within budgeted funds
- (7) Revised Allocation amount that reflects cost savings, some of which was redirected to work on revised project scope
- (8) Merced Crossover was removed from the IRI program and replaced with the Kings Park project by Resolution ICR1B-P-0809-01

Acronyms Used

- PA&ED Preliminary Approval (Preliminary Design Engineering) and Environmental Documents
- PS&E Plans, Specifications, and Estimates
- R/W Right-of-Way
- CON Construction
- CTC California Transportation Commission
- ARRA American Recovery and Reinvestment Act of 2009
- SCRRA Southern California Regional Rail Authority
- IPR InterCity Passenger Rail

Legend

- Project is on-time, on-budget, and/or within scope
- Allocation request is late or construction start date has been delayed
- ▲ Schedule or cost is changing, pending review and acceptance
- Project has been delivered and is awaiting allocation



**FY 2011-12
Third Quarter Report
Trade Corridors
Improvement Fund**

**Quarterly Report to the
California Transportation
Commission**



Trade Corridors Improvement Fund Progress Report

SUMMARY:

This report covers the third quarter of Fiscal Year (FY) 2011-12 (January through March, 2012) for the Trade Corridors Improvement Fund (TCIF) program. At the close of the third quarter, there were a total of 70 projects of which 66 projects had baseline agreements approved by the California Transportation Commission (Commission). Four projects which were added this quarter to the TCIF program will be submitting their Baseline Agreements for approval in the fourth quarter. To date 30 TCIF projects have received bond allocations totaling \$1,282,934,000, minus the two TCIF SHOPP-funded projects at \$347,595,000; the grand total of TCIF Bond funds allocated is \$935,339,000. Of the \$935,339,000 total TCIF allocated, \$694,518,000 is under the Southern California Consensus Group; \$74,241,000 is under the Northern California Trade Corridor Coalition; \$118,631,000 is under the San Diego Border Region; and \$47,949,000 is under the Other group. The environmental component is complete for 55 projects, or 79 percent of the total program, and seven projects are within ten percent of completion of environmental.

CURRENT STATUS:

During this reporting period, the Commission approved nine programming actions, zero baseline agreements, eight baseline amendments, one allocation technical correction, five allocations, three allocation amendments, zero letters of no prejudice (LONP), zero environmental actions for future funding, and three waivers to extend the contract award date. Some projects are experiencing schedule delays due to unexpected delays in component completion, and funding uncertainties continue to be a concern, but progress continues to be made to deliver and implement the adopted TCIF program. (See following tables.)

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions							
1	4	ALA	N/A	7 th Street Grade Separation <i>Resolution TCIF-P-1112-27, Approved 03/28/12</i>	\$110,252	\$220,504	Project deleted from TCIF Program.
3	4	ALA	N/A	Outer Harbor Intermodal Terminals (OHIT) <i>Resolution TCIF-P-1112-27, Approved 03/28/12</i>	\$131,889 \$242,141	\$274,296 \$384,548	TCIF funds increased by \$110,252.
11	10	SJ	N/A	San Francisco Bay to Stockton Ship Channel Deepening Project <i>Resolution TCIF-P-1112-27, Approved 03/28/12</i>	\$17,500 \$7,200	\$141,447 \$131,147	TCIF funds decreased by \$10,300.
16	7	LA	47	SR 47 Expressway – Schuyler Heim Bridge Replace/Construct Expressway and Flyover <i>Resolution TCIF-P-1112-17, Approved 02/22/12</i>	\$158,000	\$687,000	Project deleted from TCIF Program.
31	7	LA	N/A	Ports Rail System – Tier 1 (New Cerritos Rail Bridge/ Triple Track South of Thenard) <i>Resolution TCIF-P-1112-17, Approved 02/22/12</i>	\$38,330	\$155,600	Project deleted from TCIF Program.
86	7	LA	N/A	Alameda Corridor West Terminus Intermodal Railyard-West Basin Railyard Extension <i>Resolution TCIF-P-1112-17, Approved 02/22/12</i>	\$20,712	TBD	Project added to TCIF Program.
87	7	LA	N/A	Cargo Transportation Improvement Emission Reduction Program <i>Resolution TCIF-P-1112-17, Approved 02/22/12</i>	\$35,869	TBD	Project added to TCIF Program.

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Programming Actions (Continued)							
88	7	LA	N/A	Baldwin Avenue Grade Separation <i>Resolution TCIF-P-1112-17, Approved 02/22/12</i>	\$37,638	TBD	Project added to TCIF Program.
89	4	SOL	80/ 680/ 12	Solano I-80/680/12 Connector <i>Resolution TCIF-P-1112-27, Approved 03/28/12</i>	\$24,000	TBD	Project added to TCIF Program.
Baseline Agreement Approvals							
No actions this quarter.							
Baseline Agreement Amendments							
4	4	ALA	880	I-880 Reconstruction, 29 th & 23 rd Avenues, Oakland <i>Resolution TCIF-P-1112-26, Approved 03/28/12</i>	\$73,000	\$96,787	Updated the delivery schedule.
09.1 and 09.2	3	SAC	N/A	Sacramento Intermodal Track Relocation <i>Resolution TCIF-P-1112-21, Approved 02/22/12</i>	\$25,266	\$62,117 \$77,809	Split project into two segments, and updated the schedule, cost, and funding plan.
10	10	SJ	4	State Route 4 West Crosstown Freeway Extension Stage 1 <i>Resolution TCIF-P-1112-24, Approved 03/28/12</i>	\$96,820	\$193,640 \$193,040	Updated the delivery schedule and split off a follow-up landscaping project.
32.1 and 32.2	7	LA	N/A	Ports Rail System-Tier 1 (West Basin Road Rail Access) <i>Resolution TCIF-P-1112-19, Approved 02/22/12</i>	\$51,230	\$130,231 \$130,252	Split project into two segments, and updated the schedule, cost, and funding plan.
34	12	ORA	91	SR 91 Connect Aux. Lanes through Interchange on Westbound SR 91 Between SR 57 and I-5 <i>Resolution TCIF-P-1112-23, Approved 03/28/12</i>	\$34,950	\$73,400 \$70,700	Updated funding plan and delivery schedule and split off a follow-up landscaping project.
66	7	VEN	101	US 101 Rice Avenue Interchange <i>Resolution TCIF-P-1112-20, Approved 02/22/12</i>	\$30,449 \$14,194	\$60,898 \$44,643	Updated funding plan and delivery schedule.
68	11	SD	11	SR 11/Otay Mesa East Port of Entry <i>Resolution TCIF-P-1112-13 and STIP Amendment 10S-065, Approved 01/25/12</i>	\$75,000	\$713,720	Program BIP funds and split project into three segments.
75.3 and 75.4	11	SD	N/A	Southline Rail Improvements – Mainline Improvements <i>Resolution TCIF-P-1112-18, Approved 02/22/12</i>	\$98,060	\$107,030	Updated schedule for Phase 3, move portion of Phase 4 work to Phase 3, and update cost for both phases.
Allocation Requests / Amendments							
15.2	7	LA	N/A	San Gabriel Valley Grade Separation Program – Phase 2 <i>Technical Correction to TCIF-A-1112-05, Approved 03/28/12</i>	\$323,600	\$824,383	Approved technical correction to allocation resolution to correct Project ID and delete EA.
32.1	7	LA	N/A	Ports Rail System-Tier 1 (West Basin Road Rail Access) – Segment 1 <i>Resolution TCIF-A-1112-09, Approved 03/29/12</i>	\$51,230	\$130,252	Approved allocation of \$40,718 Const. capital for Segment 1.
56	8	SBD	10	I-10 Corridor Logistics Access at Cherry Avenue <i>Resolution TCIF-A-1112-11, Approved 03/28/12</i>	\$30,773	\$77,806	Removed from Delivered List and approved allocation of \$30,773 Const. capital.
66	7	VEN	101	US 101 Rice Avenue Interchange <i>Resolution TCIF-AA-1112-02, Approved 02/22/12</i>	\$30,449 \$14,194	\$60,898 \$44,643	Approved allocation amendment to reduce TCIF to reflect contract award savings.
67	11	SD	905	State Route 905 <i>Resolution TCIF-AA-1112-01, Approved 01/25/12</i>	\$91,605 (\$66,804 =TCIF/ ARRA)	\$104,700	Approved allocation amendment to reduce TCIF by \$66,804 and allocate those funds to Recovery Act Const. capital (ARRA Loan).
67	11	SD	905	State Route 905 <i>Resolution TCIF-AA-1112-03, Approved 02/22/12</i>	\$91,605 \$74,371	\$104,700 \$87,466	Approved allocation amendment to reduce TCIF Const. capital from \$17,234 to \$0 to reflect contract award savings.
69	11	SD	5/15	Bay Marina Drive Grade Separated Improvements <i>Resolution TCIF-A-1112-08, Approved 03/29/12</i>	\$910	\$3,290	Approved allocation of \$910 Const. capital.
72	11	SD	5	Civic Center Drive at Harbor and I-5 <i>Resolution TCIF-A-1112-08, Approved 03/29/12</i>	\$1,150	\$2,982	Approved allocation of \$980 Const. capital and \$170 Const. support.
75.3	11	SD	N/A	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements] <i>Resolution TCIF-A-1112-07, Approved 02/23/12</i>	\$5,400	\$5,400	Approved allocation of \$5,400 Const. capital.
Letters of No Prejudice							
No actions this quarter.							
Environmental Actions (Future Consideration of Funding)							
No actions this quarter.							

ID	D	Co.	Rte.	Project Title/Amendment Resolution	Bond \$ x1000	Total \$ x1000	Action \$ x 1000
Waivers/Extensions to Contract Award							
5	4	ALA	580	I-580 Eastbound Truck Climbing Lane <i>Resolution Waiver-12-04, Approved 01/25/12</i>	\$64,265	\$64,265	Approved Waiver to Extend Contract Award to 06/30/12.
12	4	SOL	80	I-80 Eastbound Cordelia Truck Scales Relocation <i>Resolution Waiver-12-04, Approved 01/25/12</i>	\$47,800	\$97,900	Approved Waiver to Extend Contract Award to 08/31/12.
23	7	LA	710	Gerald Desmond Bridge Replacement [Design-Build] <i>Resolution Waiver-12-04, Approved 01/25/12</i>	\$299,795	\$950,840	Approved Waiver to Extend Contract Award to 06/30/12.
TCIF Related Items							
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project <i>Project Update Briefing, Information 03/28/12</i>	\$54,000	\$112,700	Information presentation to CTC.
15	7	LA	N/A	San Gabriel Valley Grade Separation Program <i>Project Update Briefing, Information 02/22/12</i>	\$13,000	\$824,383	Information presentation to CTC.
57	8	SBD	10	I-10 Corridor Logistics Access at Citrus Avenue <i>No Resolution Number, Action Taken 03/28/12</i>	\$23,600	\$57,530	Removed from Delivered But Not Yet Allocated List: project will come back for allocation when Const. complete per approved LONP.
88	7	LA	N/A	Baldwin Avenue Grade Separation <i>Project Update Briefing, Information 02/22/12</i>	\$37,638	TBD	Information presentation to CTC.

Projects Delivered But Not Yet Allocated, Allocated But Not Awarded, Delivered with LONP, Under Construction, and With Construction Completed

At the end of the third quarter, zero projects remain on the Delivered But Not Yet Allocated list awaiting allocation approval. One project remains delivered but will be constructed under its existing LONP to be reimbursed with TCIF funds when the project is complete. Fourteen projects have received allocations but have not yet awarded a construction contact. Sixteen projects are currently under construction, of which three projects are within ten percent of completion. Two projects have completed construction and have begun the closeout procedure. (See following tables.)

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
Projects Delivered with LONP								
57	8	SBD	SANBAG	I-10 Corridor Logistics Access at Citrus Avenue (LONP)	\$23,600	Delivered May 2011	Aug 2011*	Dec 2013
Projects Allocated But Not Awarded								
5	4	ALA	MTC	I-580 Eastbound Truck Climbing Lane	\$64,265 \$48,959	Allocated Jun 2011	Jun 2012	Feb 2014
15.2	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 2	\$323,600	Allocated Oct 2011	Jan 2012*	Apr 2015*
23	7	LA	POLB	Gerald Desmond Bridge Replacement [Design-Build] (SHOPP/TCIF)	\$299,795	Allocated Jun 2011	Jan 2012*	Dec 2016
24	7	LA	POLB	Ports Rail System – Tier 1 (Pier F Support Yard)	\$8,745	Allocated Oct 2011	Jan 2012*	Jun 2013
25	7	LA	POLB	Ports Rail System – Tier 1 (Track Realignment at Ocean Boulevard)	\$27,000	Allocated Oct 2011	Jan 2012*	Jun 2013
32.1	7	LA	POLA	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$40,718	Allocated Mar 2012	Jun 2012	Jul 2014
43	8	RIV	RCTC	Auto Center Drive Grade Separation	\$16,000	Allocated Dec 2011	Nov 2011*	Apr 2013
45	8	RIV	City of Riverside	Iowa Avenue Grade Separation	\$13,000	Allocated Oct 2011	Feb 2012*	Jun 2013
54	8	RIV	SANBAG	March Inland Cargo Port Airport – I-215 Van Buren Boulevard – Ground Access Improvements (LONP)	\$10,000	Allocated Oct 2011	Apr 2012	Apr 2014
56	8	SBD	SANBAG	I-10 Corridor Logistics Access at Cherry Avenue	\$30,773	Allocated Mar 2012	Aug 2011*	Dec 2013
69	11	SD	POSD	Bay Marina Drive Grade Separated Improvements	\$910	Allocated Mar 2012	Jun 2012	Nov 2013

Project Number	Dist	County	Agency	Project Name	Bond \$ x1000	Date Delivered	Begin Const	End Const
Projects Allocated But Not Awarded (Continued)								
72	11	SD	POSD	Civic Center Drive at Harbor and I-5	\$1,150	Allocated Mar 2012	Jun 2012	Nov 2013
75.3	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]	\$5,400	Allocated Feb 2012	Aug 2012	Mar 2014
82	4	CC	Richmond Redevel. Agency	Marina Bay Parkway Grade Separation	\$18,975	Allocated Oct 2011	Jun 2011	Oct 2013
Total TCIF					\$845,025			

*Behind schedule, amendments in process.

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Begin Const. (Award)	End Const.*	% Complete
Projects Under Construction									
9.1	3	SAC	City of Sacramento	Sacramento Intermodal Track Relocation	\$25,266	\$49,866	Mar 2011	Jan 2013	61
12	4	SOL	STA / Caltrans	I-80 Eastbound Cordelia Truck Scales Relocation (SHOPP/TCIF)	\$47,800	\$71,400	Jan 2012	Dec 2014	0
15.1	7	LA	ACE	San Gabriel Valley Grade Separation Program – Phase 1	\$13,000	\$13,000	Aug 2011	Oct 2011*	2
17	7	LA	City of Santa Fe Springs	ACE: Gateway-Valley View Grade Separation Project	\$25,570	\$59,877	May 2012	Aug 2013*	2
18	7	LA	SCRRA	New Siding on the Antelope Valley Line	\$7,200	\$13,200	Feb 2011	May 2012*	99
36	12	ORA	OCTA	Placentia Avenue Undercrossing	\$14,934	\$59,915	Oct 2011	Apr 2013	6
38	12	ORA	OCTA	Kraemer Boulevard Undercrossing	\$22,642	\$55,376	Oct 2011	May 2014	4
44	8	RIV	City of Riverside	Magnolia Avenue Grade Separation	\$20,000	\$26,800	Feb 2010	Jan 2012*	99
66	7	VEN	Oxnard	US 101 Rice Avenue Interchange	\$30,449 \$14,194	\$60,898 \$73,597	Mar 2009	Sep 2012	83
67	11	SD	Caltrans	State Route 905	\$91,605 \$74,371	\$104,200 \$87,466	Jul 2009	Jul 2012	69
75.1	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 1 – Aerial Cabling]	\$10,500	\$10,500	Jun 2010	Nov 2011*	99
75.2	11	SD	SANDAG	Southline Rail Improvements – Mainline Improvements [Phase 2 – Signaling for Reverse Running and Initial Track Improvements]	\$15,500	\$15,500	Mar 2011	Mar 2013	35
76	11	SD	SANDAG	LOSSAN N Rail Corridor at Sorrento	\$10,800	\$35,800	Sep 2011	Sep 2014	5
77	11	IMP	IVAG	Brawley Bypass State Route 78/111	\$49,549 \$47,949	\$52,198	Sep 2010	Feb 2012*	55
81	10	SJ	NCTCC/ City of Stockton	Sperry Road Extension	\$30,000	\$50,000	Jul 2011	Aug 2013	34
83	8	SBD	SANBAG	Colton Crossing Project	\$91,305	\$106,005	Sep 2011	Mar 2014	13
Total					\$471,031	\$725,179			

*Behind schedule, amendments in process.

Project Number	Dist	County	Agency	Project Name	TCIF Program X 1,000	Total Const. X 1,000	Const. Completed	% Closeout Complete
Projects With Construction Completed								
42	8	RIV	City of Riverside	Columbia Avenue Grade Separation	\$6,000	\$25,450	May 2010	Closeout report has been submitted and is being reviewed
58	8	SBD	Rialto	I-10 Corridor at Riverside	\$9,837	\$25,386	Jan 2012	0
Total					\$15,837	\$50,836		

Milestone progress during the quarter is as follows: Zero projects completed the environmental component, three projects completed the design component, and three projects completed the right of way component. At the end of the third quarter, a total of 55 projects have completed the environmental component, 32 projects have completed the design component, 24 projects have completed the right of way component, and two projects have completed construction and have begun the closeout procedure.

BACKGROUND:

The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the Trade Corridors Improvement Fund (TCIF). In its TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement. The Commission programmed about 25 percent more than the \$2.0 billion authorized by Proposition 1B with the intent of fully funding these projects from federal funds, container fees, and other potential future funding sources.

On April 10, 2008, the Commission adopted 79 projects into the TCIF adopted program of projects. As amended, there are 70 projects with a current recommended TCIF funding level of \$2.6 billion and an overall project value of \$6.9 billion.

The Commission put forth a TCIF Bond Accountability Plan that incorporates provisions from Proposition 1B, the Governor's Executive Order S-02-07, and Government Code Section 8879.50, et seq. (Chapter 181, Statutes of 2007 [Senate Bill 88]). To ensure transparency and accountability throughout the lifetime of a project, the TCIF projects with executed baseline agreements are listed on the TCIF Bond Accountability website at: <http://www.bondaccountability.dot.ca.gov/bondacc/> One of the most significant accountability actions taken by the Commission, in its program adoption actions, is the expectation that bond funding will be limited to the cost of construction. As with other Proposition 1B programs, the Commission requires that project baseline agreements be developed and executed by the project sponsor(s), the California Department of Transportation, and the Commission's Executive Director.

Trade Corridors Improvement Fund Delivery Report Schedule and Cost

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
2	4	CC	Caltrans / BNSF		Rimond Rail Connector	02/01/12	02/01/12	08/01/12	09/01/12	09/01/14	Env. 95% Des. 80% RW 60%	\$21,760	\$10,880	\$2,000	\$950	\$4,750	\$14,060	✓	✓	✗	
3	4	ALA	Port of Oakland		Outer Harbor Intermodal Terminals (OHIT)	04/30/10	12/09/10	11/24/11	11/25/11	07/15/17	Env. 80% Des. 20% RW 80%	<i>\$384,548</i>	<i>\$242,141</i>	\$38,984	\$15,500	\$0	<i>\$330,064</i>	✓	✓	✗	<i>Program Amendment... TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3; also reduce Proj. 11 TCIF from \$17,500,000 to \$7,200,000; and program \$24,000,000 TCIF to new Proj. 89.</i>
4	4	ALA	Metropolitan Transportation Commission	880	1-880 Reconstruction, 29th & 23rd Avenues, Oakland		12/01/11	10/31/12	04/30/13	04/30/17	Env. 100% Des. 75% RW 0%	\$96,787	\$73,000	\$4,200	\$7,387	\$5,200	\$80,000	✓	✓	✗	<i>Baseline Amendment... TCIF-P-1112-26, 03/28/12, update project delivery schedule.</i>
5	4	ALA	Metropolitan Transportation Commission	580	1-580 Eastbound Truck Climbing Lane				06/30/12	02/01/14	Env. 100% Des. 100% RW 100%	\$64,265	\$64,265	\$2,490	\$5,140	\$105	\$56,530	✓	✓	✓	<i>Extend Period of Contract Award... Waiver-12-04, 01/25/12, 6 months extension to award (to 06/30/12).</i>
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement Project	06/01/10	12/01/11	N/A	03/01/12	10/01/14	Env. 95% Des. 80% RW 25%	\$112,700	\$54,000	\$3,700	\$1,000	\$0	\$108,000	✓	✓	✗	
9			Sacramento Intermodal Track Relocation <i>[Phases 1 - 2: See breakout below]</i>									\$81,292	\$25,266	\$3,255	\$6,865	\$0	\$71,172				
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 1 - Initial Project]</i>				03/31/11	01/31/13	Env. 100% Des. 100% RW 100% Const. 61%	\$77,809	\$25,266	\$3,255	\$6,865	\$0	\$67,689	✓	✓	✓	<i>Baseline Amendment... (#9.1 & #9.2): TCIF-P-1112-21, 02/22/12, split into 2 phases, and update schedule, cost and funding plan for entire project.</i>
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation <i>[Phase 2 - West Pedestrian/Bicycle Tunnel Ramps]</i>				05/01/12	01/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$3,483	\$0	\$0	\$0	\$0	\$3,483	✓	✓	✓	
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1		06/01/13	05/01/13	11/01/13	12/01/16	Env. 100% Des. 90% RW 60%	\$193,040	\$96,820	\$4,000	\$10,400	\$44,600	\$134,040	✓	✓	✓	<i>Baseline Amendment... TCIF-P-1112-24, 03/28/12, revise the delivery schedule and to split off a follow-up landscaping project.</i>

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11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	10/31/12	02/28/13	05/31/13	05/31/13	12/31/15	Env. 50% Des. 0%	\$131,147	\$7,200	\$3,668	\$1,000	\$800	\$125,679	✓	✓	✓	<i>Program Amendment - TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3; also reduce Proj. 11 TCIF from \$17,500,000 to \$7,200,000; and program \$24,000,000 TCIF to new Proj. 89.</i>
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation				08/31/12	12/31/14	Env. 100% Des. 100% RW 100% Const. 0%	\$97,900	\$47,800	\$6,800	\$12,200	\$7,500	\$71,400	✓	✓	✗	<i>Extend Period of Contract Award - Waiver-12-04, 01/25/12, 8 months extension to award (to 08/31/12). AWARDED - 01/25/12.</i>
14	3	YOL	Port of Sacramento		Sacramento River Deep Water Channel Project	08/31/12		N/A	10/15/12	12/31/16	Env. 90% Des. 100% RW N/A	\$157,464	\$10,000	\$13,546	\$0	\$46,285	\$97,633	✓	✓	✓	
15	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program		Phase 1 02/01/11 Phase 2 02/01/11		Phase 1 08/01/11 Phase 2 01/01/12	04/01/15	Env. 100% Des. 99% RW 100% Const. 2%	\$824,383	\$336,600	\$0	\$52,526	\$119,756	\$652,101	✓	✓	✗	<i>Information Presentation to CTC: 02/22/12, project update briefing on Projs. #15 and #88. Technical Correction to TCIF-A-1112-05 (Proj. #15.2); 03/28/12, correct Project ID number and delete EA number.</i>
17	7	LA	City of Santa Fe Springs		ACE: Gateway-Valley View Grade Separation Project				05/01/11	08/01/13	Env. 100% Des. 100% RW 100% Const. 2%	\$75,177	\$25,570	\$0	\$3,600	\$11,700	\$59,877	✓	✗	✗	
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains			N/A	08/27/10	03/30/11	Env. 100% Des. 100% RW N/A Const. 99%	\$14,700	\$7,200	\$0	\$1,500	\$0	\$13,200	✓	✓	✗	
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/I-110 NB Connector Widening	08/15/11	03/31/12	N/A	09/01/12	04/30/15	Env. 98% Des. 90% RW N/A	\$37,851	\$14,700	\$1,000	\$4,052	\$0	\$32,799	✓	✗	✗	
20	7	LA	Port of Los Angeles	110	C Street Access Ramps Improvements	08/15/11	08/29/12	N/A	02/01/13	02/28/15	Env. 98% Des. 85% RW N/A	\$32,727	\$8,300	\$58	\$2,785	\$0	\$29,884	✓	✗	✗	
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction Project		10/01/11	10/01/11	12/01/11	12/01/12	Env. 100% Des. 10% RW 0%	\$32,000	\$5,800	\$39	\$2,044	\$3,678	\$26,239	✓	✓	✗	
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation			10/30/11	04/01/12	05/31/14	Env. 100% Des. 100% RW 0%	\$78,384	\$17,000	\$0	\$5,663	\$0	\$72,721	✓	✓	✗	

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23	7	LA	Port of Long Beach	710	Gerald Desmond Bridge Replacement [Design-Build]				06/30/12	12/30/16	Env. 100% Des. Design-Build Out to Bid	\$950,840	\$299,795	\$9,782	\$28,880	\$100,589	\$811,589	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Extend Period of Contract Award - Waiver-12-04, 01/25/12, 6 months extension to award (to 06/30/12).</i>
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)		07/01/11	N/A	01/01/12	06/01/13	Env. 100% Des. 99% RW N/A Const. 0%	\$35,450	\$8,745	\$2,980	\$1,990	\$0	\$30,480	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)		07/01/11	N/A	01/01/12	06/01/13	Env. 100% Des. 99% RW N/A Const. 0%	\$67,270	\$27,000	\$4,270	\$2,850	\$0	\$60,150	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
32			Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segments 1 - 2: See breakout below]									\$130,262	\$51,230	\$6	\$8,980	\$0	\$121,266				
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]				06/01/12	07/01/14	Env. 100% Des. 100% RW 100% Const. 0%	<i>\$104,552</i>	<i>\$40,718</i>	<i>\$6</i>	<i>\$7,980</i>	<i>\$0</i>	<i>\$96,566</i>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1112-19, 02/22/12, split into 2 segments, and update schedule, cost and funding plan for entire project. Allocation (#32.1) - TCIF-A-1112-09, 03/29/12, \$40,718,000</i>
32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]		06/01/12	04/01/12	12/01/12	12/01/13	Env. 100% Des. 80% RW 85%	\$25,700	\$10,512	\$0	\$1,000	\$0	\$24,700	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound SR91 Between State Route 57 & I-5		08/01/12	08/01/12	12/01/12	12/01/15	Env. 100% Des. 70% RW 70%	\$70,700	\$34,950	\$1,400	\$6,234	\$7,066	\$56,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Baseline Amendment - TCIF-P-1112-23, 03/28/12, revise the funding plan and delivery schedule and to split off a follow-up landscaping project.</i>
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation		03/01/13	03/01/13	04/01/13	01/01/16	Env. 100% Des. 95% RW 30%	\$73,648	\$30,731	\$305	\$2,713	\$19,200	\$51,430	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 6%	\$78,227	\$14,934	\$21	\$2,922	\$15,369	\$59,915	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
37	12	ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation			01/01/12	07/01/12	04/01/15	Env. 100% Des. 100% RW 90%	\$117,383	\$41,666	\$631	\$8,557	\$28,003	\$80,192	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing				10/01/11	05/01/14	Env. 100% Des. 100% RW 100% Const. 4%	\$70,432	\$22,642	\$631	\$5,043	\$9,382	\$55,376	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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39	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation		03/01/13	03/01/13	04/01/13	01/01/16	Env. 100% Des. 95% RW 30%	\$76,767	\$12,757	\$831	\$4,850	\$27,323	\$43,763	✓	✓	✗	
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing		10/01/11	01/01/13	07/01/13	10/01/15	Env. 100% Des. 90% RW 35%	\$70,173	\$28,685	\$631	\$4,005	\$20,403	\$45,134	✓	✓	✗	
41	12	ORA	Orange County Transportation Authority		Tustin Avenue / Rose Drive Overcrossing			04/01/12	10/01/12	04/01/15	Env. 100% Des. 100% RW 85%	\$102,993	\$31,387	\$601	\$6,432	\$36,515	\$59,445	✓	✓	◆	
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation	Construction Completed 4th Quarter FY 2009-10						\$34,050	\$6,000	\$143	\$1,657	\$6,800	\$25,450				Construction completed 4th Quarter FY 2009-10 (05/20/10). Closeout report has been submitted and is being reviewed.
43	8	RIV	City of Corona		Auto Center Drive Grade Separation				11/01/11	04/30/13	Env. 100% Des. 100% RW 100% Const. 0%	\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	✓	✓	✗	
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation - UPRR				02/01/10	01/01/12	Env. 100% Des. 100% RW 100% Const. 99%	\$52,960	\$20,000	\$160	\$2,500	\$23,500	\$26,800	✓	✓	◆	
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation		09/30/11	08/19/11	02/29/12	06/30/13	Env. 100% Des. 99% RW 95% Const. 0%	\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	✓	✓	✗	
46	8	RIV	City of Banning		Project No. 2006-05, Sunset Avenue Grade Separation		07/01/11	07/01/11	01/15/12	12/31/14	Env. 100% Des. 60% RW 30%	\$36,500	\$10,000	\$400	\$4,100	\$1,100	\$30,900	✓	✓	✗	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation		10/01/11	10/01/11	01/01/12	07/01/13	Env. 100% Des. 96% RW 90%	\$36,800	\$15,500	\$1,500	\$1,000	\$14,300	\$20,000	✓	✓	✗	
48	8	RIV	Riverside County		Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline		06/29/12	03/30/12	12/28/12	12/28/14	Env. 100% Des. 70% RW 40%	\$60,000	\$10,000	\$800	\$2,800	\$8,500	\$47,900	✓	✓	✗	
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing		06/30/11	09/30/11	03/30/12	09/30/13	Env. 100% Des. 60% RW 30%	\$37,350	\$12,500	\$1,125	\$4,325	\$2,000	\$29,900	✓	✓	✗	
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation		03/01/11	03/01/11	12/01/11	06/01/13	Env. 100% Des. 82% RW 34%	\$30,300	\$8,500	\$500	\$2,000	\$12,800	\$15,000	✓	✓	✗	
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF		12/30/11	03/29/13	09/30/13	09/30/15	Env. 100% Des. 60% RW 30%	\$81,750	\$13,700	\$1,780	\$4,220	\$3,880	\$71,870	✓	✓	✗	
54	8	RIV	City of Riverside	215	March Inland Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements				04/01/12	04/01/14	Env. 100% Des. 100% RW 100% Const. 0%	\$67,941	\$10,000	\$3,463	\$4,786	\$7,000	\$52,692	✓	✓	✓	

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56	8	SBD	San Bernardino Associated Governments	10	1-10 Corridor Logistics Access Reconstruction at Cherry Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$77,806	\$30,773	\$935	\$5,822	\$9,503	\$61,546	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Allocation - TCIF-A-1112-11, 03/28/12, \$30,773,000.</i>
57	8	SBD	San Bernardino Associated Governments	10	1-10 Corridor Logistics Access Project (Interchange Reconstruction at Citrus Avenue)				08/01/11	12/31/13	Env. 100% Des. 100% RW 100% Const. 0%	\$57,530	\$23,600	\$1,138	\$3,935	\$5,257	\$47,200	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Removed from Delivered, But Not Yet Allocated List: 03/28/12 (Tab 17), project will come back for allocation when Const. complete per approved LONP. See CTC minutes.</i>
58	8	SBD	San Bernardino Associated Governments	10	1-10 Corridor Logistics Access Project (Interchange Reconstruction at Riverside Avenue)	Construction Completed 3rd Quarter FY 2011-12						\$29,741	\$9,837	\$0	\$1,885	\$2,470	\$25,386	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Construction completed 3rd Quarter FY 2011-12 (02/29/12).
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Railroad Grade Separation		01/31/12	01/01/12	04/01/12	09/01/13	Env. 100% Des. 95% RW 70%	\$29,568	\$7,172	\$0	\$2,650	\$5,700	\$21,218	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation at UP Los Angeles		02/01/12	01/31/13	04/01/13	10/01/15	Env. 100% Des. 65% RW 0%	\$79,224	\$14,521	\$750	\$4,195	\$7,309	\$66,970	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation		06/30/12	06/30/12	07/01/12	12/30/13	Env. 100% Des. 95% RW 10%	\$35,176	\$9,390	\$750	\$2,000	\$1,126	\$31,300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation		01/01/12	12/01/11	04/01/12	09/01/13	Env. 100% Des. 95% RW 35%	\$25,075	\$6,694	\$0	\$2,760	\$743	\$21,572	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
65	8	SBD	San Bernardino Associated Governments		Vineyard Avenue Grade Separation		12/31/11	06/30/12	12/01/12	12/31/14	Env. 100% Des. 65% RW 0%	\$44,517	\$6,884	\$750	\$2,000	\$8,402	\$33,365	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
66	7	VEN	City of Oxnard	101	US 101 Rice Avenue Interchange				10/20/09	09/30/12	Env. 100% Des. 100% RW 100% Const. 83%	\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>COST SAVINGS - Allocation Amendment - TCIF-AA-1112-01, Amending TCIF-A-0809-03, 02/22/12, reduce TCIF Capital by \$16,255,000 from \$30,449,000 to \$14,194,000 to reflect contract award savings. Baseline Amendment - TCIF-P-1112-20, 02/22/12, revise funding plan and delivery schedule.</i>

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
67	11	SD	San Diego Association of Governments	905	State Route 905				07/13/09	07/11/12	Env. 100% Des. 100% RW 100% Const. 69%	\$87,466	\$74,371	\$0	\$500	\$0	\$86,966				Allocation Amendment - TCIF-AA-1112-01, Amending TCIF-A-0809-01, 01/25/12, TCIF Const. capital reduced by \$66,804,000 from \$84,038,000 to \$17,234,000 and allocate \$66,804,000 in ARRA (Recovery Act) funds to reflect a loan as authorized by Resolution FS-08-04 and AB3X-20. COST SAVINGS - Allocation Amendment - TCIF-AA-1112-03, Amending TCIF-AA-1112-01, 02/22/12, reduced current TCIF Const. Capital of \$17,234,000 to \$0 to reflect contract award savings.
68			SR 11/Otay Mesa East Port of Entry <i>[Parent + Segments 1 - 3: See breakout below]</i>								Env. 99%	\$716,500	\$75,000	\$12,300	\$39,200	\$127,600	\$537,400				
68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Parent - Environmental Programming for Entire Corridor]</i>	12/30/12	N/A	N/A	N/A	N/A	Env. 99%	\$12,300	\$0	\$12,300	\$0	\$0	\$0				Baseline/STIP Amendment: TCIF-P-1112-13 & STIP Amendment 10S-065, 01/25/12, program additional \$45,500,000 BIP to Design and ROW, and split into 3 segments for staged construction.
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]</i>	09/30/04	04/30/13	04/30/13	07/31/13	03/31/16	Env. 99% Des. 0%	\$117,500	\$75,000	\$0	\$7,300	\$33,700	\$76,500				
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]</i>	04/30/12	07/31/13	07/31/13	10/30/13	06/30/16	Env. 99% Des. 0%	\$245,400	\$0	\$0	\$17,500	\$52,000	\$175,900				
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry <i>[Segment 3 - East Otay Mesa Land POE]</i>	04/30/12	07/31/13	07/31/13	09/30/13	03/31/16	Env. 99% Des. 0%	\$341,300	\$0	\$0	\$14,400	\$41,900	\$285,000				
69	11	SD	Port of San Diego	5/15	Bay Marina Drive Grade Separated Improvements				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 0%	\$3,290	\$910	\$440	\$345	\$20	\$2,485				Allocation: TCIF-A-1112-08, 03/29/12, \$910,000. Note: Projs. 69 and 72 to be combined for Const. administration.
70	11	SD	Port of San Diego	5	10th Avenue Grade Separated Improvements		05/23/13	05/23/13	11/07/13	08/25/16	Env. 100% Des. 20%	\$67,200	\$30,910	\$2,150	\$3,760	\$8,990	\$52,300				

Trade Corridors Improvement Fund Delivery Report Schedule and Cost

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PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	END ENVIRONMENTAL	END DESIGN	END RIGHT OF WAY	BEGIN CONSTRUCTION	END CONSTRUCTION	CURRENT PHASE (% COMPLETE)	TOTAL PROJECT COST (\$1,000)	TCIF COST (\$1,000)	ENVIRONMENTAL COST (\$1,000)	DESIGN COST (\$1,000)	RIGHT OF WAY COST (\$1,000)	CONSTRUCTION COST (\$1,000)	SCOPE	BUDGET	SCHEDULE	COMMENTS - CTC ACTIONS DURING QUARTER
71	11	SD	Port of San Diego	5	32nd Street at Harbor Drive Grade Separated Improvements	12/29/11	05/23/13	05/23/13	11/07/13	08/25/16	Env. 60% Des. 0%	\$118,460	\$50,665	\$4,400	\$7,750	\$13,110	\$93,200	☒	☒	☒	NOTE: Project 71 will be withdrawn from the program at a future date.
72	11	SD	Port of San Diego	5	Civic Center Drive at Harbor and I-5				06/14/12	11/07/13	Env. 100% Des. 100% RW 100% Const. 0%	\$2,982	\$1,150	\$531	\$300	\$37	\$2,114	☑	☑	◆	Allocation: TCIF-A-1112-08, 03/29/12, \$1,150,000 (\$980,000 Const. capital; \$170,000 Const. support). Note: Projs. 69 and 72 to be combined for Const. administration.
73	11	SD	Port of San Diego		National City Marine Terminal Improvement (Wharf Extension)	02/28/10	02/28/10	02/28/10	05/30/11	08/30/13	Env. 25% Des. 3%	\$34,300	\$15,000	\$1,050	\$3,250	\$0	\$30,000	☒	☒	☒	NOTE: Project 73 will be withdrawn from the program at a future date.
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - Yard Expansion		07/01/12	07/01/12	01/04/13	01/01/15	Env. 100% Des. 80% RW 35%	\$40,460	\$25,900	\$540	\$1,810	\$12,210	\$25,900	☑	☑	☒	
75			Southline Rail Improvements -Mainline Improvements [Phases 1 - 4: See breakout below]									\$107,030	\$98,060	\$220	\$8,750	\$0	\$0				
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]			N/A	06/02/10	03/02/12	Env. 100% Des. 100% RW N/A Const. 99%	\$10,500	\$10,500	\$0	\$0	\$0	\$10,500	☑	☑	☒	
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]			N/A	03/15/11	03/30/13	Env. 100% Des. 100% RW N/A Const. 35%	\$15,500	\$15,500	\$0	\$0	\$0	\$15,500	☑	☑	☑	
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]		03/31/12	N/A	08/02/12	03/31/14	Env. 100% Des. 95% RW N/A	\$5,400	\$5,400	\$0	\$0	\$0	\$5,400	☑	☑	◆	Baseline Amendment (#75.3 & #75.4): TCIF-P-1112-18, 02/22/12, update schedule for 75.3, move portion of work from 75.4 to 75.3, update cost for both. Allocation (#75.3): TCIF-A-1112-07, 02/23/12, \$5,400,000.
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]		06/01/13	N/A	12/01/13	07/01/15	Env. 100% Des. 42% RW N/A	\$75,630	\$66,660	\$220	\$8,750	\$0	\$66,660	☑	☑	☑	Baseline Amendment (#75.3 & #75.4): TCIF-P-1112-18, 02/22/12, update schedule for 75.3, move portion of work from 75.4 to 75.3, update cost for both.
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento			N/A	09/01/11	09/30/14	Env. 100% Des. 100% RW N/A Const. 5%	\$39,000	\$10,800	\$0	\$3,200	\$0	\$35,800	☑	☑	☑	

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77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111				09/30/10	02/20/12	Env. 100% Des. 100% RW 100% Const. 55%	\$78,473	\$49,549	\$1,206	\$6,500	\$18,569	\$52,198	✓	✓	✗	
78	5	MON SBT	Monterey County	101	San Juan Road Interchange		08/12/12	04/01/12	01/11/13	02/10/15	Env. 100% Des. 90% ROW 90%	\$90,600	\$28,325	\$4,700	\$5,000	\$28,900	\$52,000	✓	✓	✓	
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension			11/01/10	07/01/11	08/01/13	Env. 100% Des. 100% RW 97% Const. 34%	\$63,000	\$30,000	\$1,000	\$5,000	\$7,000	\$50,000	✓	✓	✗	
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation				06/07/11	10/01/13	Env. 100% Des. 100% RW 100% Const. 0%	\$37,950	\$18,975	\$500	\$2,750	\$100	\$34,600	✓	✓	✗	
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project				09/30/11	03/30/14	Env. 100% Des. 100% RW 100% Const. 13%	\$201,994	\$91,305	\$3,689	\$11,600	\$26,700	\$160,005	✓	✓	✓	
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation		07/16/12	07/16/12	12/10/12	05/21/14	Env. 100% Des. 65% RW 0%	\$53,995	\$11,917	\$1,449	\$3,379	\$7,800	\$41,367	✓	✓	✓	
85	8	RIV	Riverside County		Avenue 52 Grade Separation	02/01/12	12/01/12	11/01/12	07/01/13	07/01/14	Env. 90% Des. 0%	\$22,200	\$10,000	\$2,578	\$0	\$2,500	\$17,122	✓	✓	✓	
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard - West Basin Railyard Extension	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$20,712	TBD	TBD	TBD	TBD	✓	✓	✓	<i>Program Amendment - TCIF-P-1112-17, 02/22/12, programmed project with \$20,712,000 TCIF from deleted Projs. #16 and #31.</i>
87	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$35,869	TBD	TBD	TBD	TBD	✓	✓	✓	<i>Program Amendment - TCIF-P-1112-17, 02/22/12, programmed project with \$35,869,000 TCIF from deleted Projs. #16 and #31.</i>
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$37,638	TBD	TBD	TBD	TBD	✓	✓	✓	<i>Program Amendment - TCIF-P-1112-17, 02/22/12, programmed project with \$37,638,000 TCIF from deleted Projs. #16 and #31. Information Presentation to CTC, 02/22/12, project update briefing on Projs. #15 and #88.</i>

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89	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$24,000	TBD	TBD	TBD	TBD					<i>Program Amendment - TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3; also reduce Proj. 11 TCIF from \$17,500,000 to \$7,200,000; and program \$24,000,000 TCIF to new Proj. 89.</i>	
												\$6,999,720	\$2,650,385										

TCIF PROGRAMMED TOTALS BY CORRIDOR

Northern California Trade Corridor Coalition

NCTCC TCIF Programming Range: \$640,000 to \$840,000
Recommended Programming Target \$825,000

\$704,347

Southern California Consensus Group

SCCG TCIF Programming Range: \$1,500,000 to \$1,700,000
Recommended Programming Target \$1,650,000

\$1,485,398

San Diego Border Region

SDBR TCIF Programming Range: \$250,000 to \$400,000
Recommended Programming Target \$400,000

\$382,766

Other

Other TCIF Programming Range: \$60,000 to \$80,000
Recommended Programming Target \$80,000

\$77,874

TOTAL TCIF Programmed

\$2,650,385

includes \$484,860 TCIF/SHOPP

Bond Administration Fees

\$40,000

GRAND TOTAL

\$2,690,385

Trade Corridors Improvement Fund Delivery Report Withdrawn and Deprogrammed Projects

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DATE WITHDRAWN	TCIF AMOUNT (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
1	4	ALA	Port of Oakland		7th Street Grade Separation	<i>Withdrawn by Project Sponsor, March 2012</i>	\$110,252	<i>Program Amendment: TCIF-P-1112-27, 03/28/12, delete Proj. 1 and program \$110,252,000 to Proj. 3.</i>
7	6	KER	City of Shafter		Shafter Intermodal Rail Facility	Deprogrammed by CTC, October 2011	\$15,000	<i>Program Amendment: TCIF-P-1112-09B, 10/26/11, deprogram Projs. 7 and 13 from TCIF program.</i>
8	3	PLA	Caltrans / UP		Track and Tunnel Improvements at Donner Summit	<i>Withdrawn by Project Sponsor, October 2008</i>	\$43,000	<i>Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.</i>
13	10	STA	Stanislaus County		San Joaquin Valley Short Haul Rail	Deprogrammed by CTC, October 2011	\$22,467	<i>Program Amendment: TCIF-P-1112-09B, 10/26/11, delete Projs. 13 and 7 from TCIF program.</i>
16	7	LA	Alameda Corridor Transportation Authority	47	SR 47 Expressway - Schuyler Heim Bridge Replace/Construct Expressway & Flyover	<i>Withdrawn by Project Sponsor, February 2012</i>	\$158,000	<i>Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.</i>
26	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier B Street Realignment)	Withdrawn by Project Sponsor, March 2011	\$4,180	<i>Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.</i>
27	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Terminal Island Wye Track Realignment)	Withdrawn by Project Sponsor, March 2011	\$3,790	<i>Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.</i>
28	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reconfigure Control Point / Computerized Train Control)	Withdrawn by Project Sponsor, March 2011	\$10,000	<i>Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.</i>
29	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Reeves Avenue Closure and Grade Separation)	Withdrawn by Project Sponsor, March 2011	\$24,570	<i>Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.</i>
30	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Navy Mole Storage Yard)	Withdrawn by Project Sponsor, March 2011	\$6,000	<i>Program Amendment: TCIF-P-1011-18, 03/23/11, delete Projs. 26-30.</i>
31	7	LA	Alameda Corridor Transportation Authority		Ports Rail System - Tier 1 (New Cerritos Rail Bridge / Triple Track South of Thenard)	<i>Withdrawn by Project Sponsor, February 2012</i>	\$38,330	<i>Program Amendment: TCIF-P-1112-17, 02/22/12, deleted Projs. 16 and 31 from TCIF Program (combined total of \$196,330,000 TCIF) \$94,219,000 reprogrammed to Projs. 86, 87 and 88.</i>
33	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier 400 Second Lead Track)	Withdrawn by Project Sponsor, October 2008	\$3,670	<i>Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.</i>
49	8	RIV	Riverside County		Avenue 66 Grade Separation on Yuma Subdivision of UPR Mainline	Withdrawn by Project Sponsor, March 2011	\$10,000	<i>Program Amendment: TCIF-P-1011-17, 03/23/11, delete Proj. 49 and program \$10,000,000 to new Proj. 85.</i>
52	8	RIV	City of Riverside		3rd Street Grade Separation	Withdrawn by Project Sponsor, May 2011	\$17,500	<i>Program Amendment: TCIF-P-1011-27, 05/11/11, delete Proj. 52.</i>
55	8	SBD	San Bernardino Associated Governments	15/215	I-15 Widening and Devore Interchange Reconstruction	Withdrawn by Project Sponsor, May 2010	\$118,012	<i>Program Amendment: TCIF-P-0910-09, 05/19/10, delete Proj. 55 from TCIF program.</i>
60	8	SBD	San Bernardino Associated Governments		ACE North Milliken Avenue Railroad Grade Separation at UPRR	Withdrawn by Project Sponsor, June 2010	\$6,490	<i>Program Amendment: TCIF-P-0910-13, 06/30/10, deprogrammed Proj. 60 and reprogrammed \$6,490,000 TCIF from Proj. 60 to Proj. 61. NOTE: Proj. 60 to be funded with \$45,089,000 RIP by STIP Amendment 08S-066, 2/25/10.</i>

**Trade Corridors Improvement Fund Delivery Report
Withdrawn and Deprogrammed Projects**

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	DATE WITHDRAWN	TCIF AMOUNT (X 1,000)	COMMENTS - CTC ACTIONS TO DEPROGRAM / DELETE
62	8	SBD	San Bernardino Associated Governments		Valley Boulevard Grade Separation	Withdrawn by Project Sponsor, October 2008	\$7,658	Program Amendment: TCIF-P-0809-03, 10/29/08, delete Projs. 8, 33 and 62 from TCIF program.
79	8	SBD	Caltrans / BNSF / UP		Colton Crossing Flyover	Deprogrammed by CTC, March 2010 (See Project 83)	\$97,305	AB268 Review of TCIF #79: No resolution #, 03/25/10, deprogrammed 79. NOTE: See Project 83 (\$91,305,000 out of \$97,305,000 from Proj. 79 was later reprogrammed to Proj. 83).
80	8	SBD	San Bernardino Associated Governments		South Archibald Grade Separation	Withdrawn by Project Sponsor, November 2010	\$7,658	Program Amendment: TCIF-P-1011-10, 11/04/10, deprogram project. Note: \$7,658,000 TCIF to go to new Proj. 84 - Laurel Street.
Total TCIF Deprogrammed							\$703,882	

TCIF Project Action Plan Report Third Quarter FY 2011-12

Each project in the program is being monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. Listed below are project action plans that have been identified to address identified scope, cost or schedule issues on projects.

1. Potential Projects to Watch *(Milestone dates past due.)*

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
2	4	CC	N/A	Richmond Rail Connector	\$10,880	\$21,760	Schedule

Project Action Plan: Environmental studies and completion of the environmental documents (CEQA and NEPA) have taken longer than expected, thereby delaying right of way acquisition and final design. This has caused a delay of about 6 months. Caltrans is working with BNSF to prepare a baseline amendment for the April Commission meeting. The Definitive Agreements are signed and will be presented at the May Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
6	6	KER	N/A	Tehachapi Trade Corridor Rail Improvement Project	\$54,000	\$112,700	Schedule

Project Action Plan: BNSF Railway has decided to pursue a full EIR in the place of the Mitigated Negative Declaration (MND) based on recent comments concerning MND. Comments filed during the public comment period raised issues that BNSF believe justified performing an EIR for a more comprehensive administrative record. Also with turnover of Department staff reviewing the EIR, additional delays have occurred based on additional information that was requested before the review periods. The decision to pursue an EIR will in no way affect the construction start date of December 2013. The Definitive Agreements are signed and will be presented at the May Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
15	7	LA	N/A	San Gabriel Valley Grade Separation Program	\$336,600	\$824,383	Schedule

Project Action Plan: Due to the size and complexity of the construction contract for the project, ACE Construction Authority used a pre-qualification process which required a longer timeframe for the contract award process. The pre-qualified contractor list was approved in January 2012 by the ACE Board and contract documents should be released in March 2012.

Several utility companies recently finalized their designs, which then needed to be incorporated into the project's final design. Also a constructability review was conducted to reduce change orders and requests for information during the bid process. All of this resulted in the End Design date getting pushed out by one year. ACE felt this was prudent due to the magnitude of this project.

A baseline amendment is anticipated to be scheduled for the June Commission meeting to update the schedule for Design and Construction.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
18	7	LA	N/A	New Siding on the Antelope Valley Line	\$7,200	\$14,700	Schedule

Project Action Plan: The schedule for begin construction and end construction is behind by a couple of months. Delays were due to contractor submittals needing approval, excessive earthwork, utility connections, and scheduling work around the Metrolink train operations. The project is 99 percent complete and a baseline amendment to correct the schedule will be submitted upon completion of the project at the August or September Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
19	7	LA	47/ 110	I-110 Fwy Access Ramp Improvements	\$14,700	\$37,851	Schedule Cost

Project Action Plan: This project is also called John S. Gibson project. Soundwalls have been added to the project scope because existing noise levels exceed thresholds. An assessment of potential archeological resources was conducted and consultation with the State Office of Historic Preservation required documentation of new findings in the environmental report. A baseline amendment will be scheduled for the July Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
20	7	LA	110	C Street Access Ramp Improvements	\$8,300	\$33,727	Schedule Cost

Project Action Plan: This project is contingent upon the development of the South Wilmington Grade Separation project, TRAPAC Terminal improvements, and Harry Bridges Blvd widening that are being developed concurrently. To better evaluate the collective traffic impacts of these projects, a detailed traffic model, incorporating all of the projects was developed. This model required a significant amount of time to complete.

Additional structural analyses to design non-standard retaining walls along I-110 to facilitate the ramp widening were not anticipated (originally planned as Type 1 standard retaining walls). This required additional geotechnical studies /investigations to be performed.

Additional environmental studies were determined to be necessary to address historic resources discovered on the project during the environmental process. The project delays incurred thus far are not recoupable. However, the Port of Los Angeles will investigate to see if some of the above mentioned delays can be recuperated during the later stages of the project. A baseline amendment will be scheduled for the July Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
21	7	LA	N/A	Washington Boulevard Widening	\$5,800	\$32,000	Schedule

Project Action Plan: The City of Commerce is expected to clear the Caltrans Audit process for the Design contract to be awarded by May 2012. Caltrans Audits & Investigations is conducting a Risk Assessment, not a full Audit, which they have been working on for the past two months. Caltrans had a back up of projects to be audited, which resulted in a later start on the Washington Boulevard project than originally identified, and a new auditor was assigned to this project. The City has responded to several Caltrans requests to provide additional information from the Consultant and their sub-consultants, which has also taken more time.

2. Program changes requiring Commission action; in process of preparing an amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	N/A	<u>Port of Oakland Projects</u> 7th Street Grade Separation	\$110,252	\$220,504	Schedule
3				Oakland Outer Harbor Intermodal Terminals	\$131,889	\$274,296	

Project Action Plan: The Commission deleted the 7th Street Grade Separation project and will be re-programming \$110 million in TCIF funds to the Outer Harbor Intermodal Terminals.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
4	4	ALA	880	I-880 Reconstruction 29 th Ave & 23 rd Ave	\$73,000	\$96,787	Schedule

Project Action Plan: The "End Design" date has been delayed approximately eight months due to a late start on risk design work and complexities in acquiring right of way, including condemnation. An amendment to the baseline agreement will be scheduled for a future Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
16	7	LA	47	SR 47 Expressway — Schuyler Heim Bridge Replacement	\$158,000	\$687,000	Schedule

Project Action Plan: This project proposed to replace the Schuyler Heim Bridge and construct a Truck Expressway on Route 47 extending to the east from the bridge. Upon completion of the environmental document a lawsuit was filed challenging the Truck Expressway portion of the project. Since then, the project was segmented into two separate construction contracts. The first segment, a Seismic Retrofit project to replace the Schuyler Heim Bridge with a total value of \$339 million was delivered, awarded and is currently under construction. The Truck Expressway portion with a total value of \$348 million is being indefinitely postponed due to the challenges to deliver the project. Therefore, this project was deleted from the TCIF program at the February 2012 Commission meeting and TCIF funds reprogrammed for existing and substitute Southern California Projects.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
17	7	LA	N/A	ACE: Gateway-Valley View Grade Separation Project	\$25,570	\$75,177	Schedule, Cost

Project Action Plan: Right of Way is complete however condemnation proceedings are still in progress. Higher than anticipated eminent domain acquisition costs will require an adjustment to the right of way budget. Construction costs also need adjustment to reflect current market pricing and minor changes in federal demonstration funds. The total project cost has now decreased by \$81,000. Construction bidding was delayed due to the need to amend the 2011 FTIP to obligate federal funding and also to request an extension for federal CMAQ funds. The City of Santa Fe Springs will submit an amendment at the May 2012 CTC meeting to address these changes.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
22	7	LA	N/A	South Wilmington Grade Separation	\$17,000	\$78,384	Schedule Cost

Project Action Plan: An allocation and an amendment to the baseline agreement to update the delivery schedule, cost and funding plan are planned for the June Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
23	7	LA	710	Gerald Desmond Bridge Replacement	\$299,795	\$950,840	Schedule Cost

Project Action Plan: Funds were allocated for this project in June, 2011. The project is currently out to bid as a design build contract. The procurement timeline for a design build contract is long to evaluate bidders and proposals, and will require an time extension to award the contract. The Department will be requesting a time extension from the Commission at the February meeting in 2012 to extend the award date to issue a Notice of Intent to Award in June, 2012.

Cost information reflects some adjustment of local funds between costs components to reflect actual costs incurred for each cost component.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
24 25	7	LA	N/A	<u>Port of Long Beach Projects</u> Ports Rail – Pier F Support Yard Ports Rail – Ocean Blvd. Track Realignment	\$8,745 \$27,000	\$22,885 \$65,840	Schedule Cost

Project Action Plan: The project schedule is experiencing a delay due to new funding allocation through the TIGER III program. The bid documents are being updated to include all federal requirements. Both the TCIF funding agreement and the TIGER III federal grant agreement with the Maritime Administration are nearing execution. The bid documents will be listed for advertisement immediately following execution for the funding agreements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
34	7	LA	N/A	Ports Rail – New Cerritos Rail Bridge	\$38,330	\$155,600	Scope Schedule Cost

Project Action Plan: This project was deleted from the TCIF program at the February 2012 Commission. The ports and railroads determined that, due to the dramatic cargo volume decline caused by the recession and the latest forecasts of cargo volume recovery, a third track to Terminal Island, which this rail bridge would have provided, will not be needed for at least another 15-20 years. The funding source for this bridge, if it is ever built, is not certain at this time, but rail enhancement priorities in the port area no longer include this bridge.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
32	7	LA	N/A	Ports Rail System – Tier 1 (West Basin Road Rail Access Improvements)	\$51,230	\$130,231	Schedule, Cost

Project Action Plan: The project has been delayed due to unforeseen third party utility relocations/protections and right of way easements that are required to construct the project improvements. The project "begin construction" date has therefore been extended from the original baseline schedule of April 1, 2010 to July 30, 2012. The Port however has completed the process of entering agreements with the affected utility companies and obtained a Right of Way Certification Level 2 on March 21, 2012. An amendment to the baseline agreement was approved at the February 2012 Commission meeting, and an allocation was approved at the March 2012 Commission meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
37	12	ORA	N/A	Orangethorpe Avenue Grade Separation	\$41,666	\$117,383	Schedule Cost

Project Action Plan: An amendment to the baseline agreement to update the delivery schedule, cost and funding plan was approved at the April Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
39	12	ORA	N/A	Raymond Avenue Grade Separation	\$12,757	\$76,767	Schedule

Project Action Plan: An program amendment to delete this project and reprogram the TCIF funds to Projects 35, 37 and 41 was approved at the April Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
40	12	ORA	N/A	Lakeview Avenue Grade Separation	\$28,685	\$70,173	Schedule Cost

Project Action Plan: An amendment to the baseline agreement to update the delivery schedule, cost and funding plan was approved at the April Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
41	12	ORA	N/A	Tustin Avenue/Rose Drive Overcrossing	\$31,387	\$102,993	Schedule Cost

Project Action Plan: An amendment to the baseline agreement to update the delivery schedule, cost and funding plan was approved at the April Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
45	8	RIV	N/A	Iowa Avenue Grade Separation	\$13,000	\$32,000	Schedule

Project Action Plan: An amendment to the baseline agreement to update the delivery schedule was approved at the April Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
46	8	RIV	N/A	Sunset Avenue Grade Separation	\$10,000	\$36,500	Schedule

Project Action Plan: The "end design" scheduled forecast date was extended by nine months to accommodate design revisions requested by Caltrans, Union Pacific Railroad (UPRR) and an adjacent business owner. The need for these changes arose during the land acquisition discussions with property owners and technical reviews by Caltrans and UPRR. Additionally, subsurface explorations showed variations from record plans that necessitated design changes that affected many elements of the design including significantly raising the road and ramp profiles, modifying the railroad bridge design and revising the retaining wall plans, each requiring review and approval by UPRR and Caltrans. The right of way and construction phases are expected to be completed within the current scheduled forecast. It is anticipated that a baseline amendment will be submitted to the Commission in summer 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
47	8	RIV	N/A	Streeter Avenue Grade Separation	\$15,500	\$36,800	Schedule Cost

Project Action Plan: An allocation and an amendment to the baseline agreement to update the delivery schedule, cost and funding plan are planned for the June Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
48	8	RIV	N/A	Avenue 56 Grade Separation on Yuma Subdivision of UPR Mainline	\$10,000	\$60,000	Schedule

Project Action Plan: The "end design" phase has been lengthened to accommodate a pedestrian walkway design along an existing bridge at the east end of the project. To provide consistency and meet ADA requirements a sidewalk has also been added between the proposed walkway on the existing bridge and a Caltrans interchange currently under construction. Additional coordination and revisions have been needed to design the tie-in at the east end of the project with a future local agency improvement project. The geotechnical analysis found that a larger than anticipated settlement and settlement period resulting from the placement of embankment fill could potentially adversely affect the surrounding structures and increase the construction duration. Alternate embankment and retaining methods have been explored and the plans are being modified accordingly. The end construction phase is expected to be completed within the current scheduled forecast and approved baseline agreement. It is anticipated that a baseline amendment will be submitted to the Commission in summer 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
50	8	RIV	N/A	Clay Street Grade Separation	\$12,500	\$37,350	Schedule Cost

Project Action Plan: The schedule delay for completing design and subsequent phases is primarily due to expanding the project footprint to accommodate utility relocations. Due to the configuration of the grade separation underpass project and depth of grading, the underground utilities will relocate their facilities outside of the existing project footprint prior to construction. This relocation effort includes the acquisition of more land, additional coordination with utility companies and revalidation of the previously approved environmental document. It is anticipated that a baseline amendment will be submitted to the Commission in summer 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
51	8	RIV	N/A	Riverside Avenue Grade Separation	\$8,500	\$30,300	Schedule

Project Action Plan: The environmental review period took approximately one year longer than expected. Additionally, the authorization for right of way acquisition took an additional 4.5 months and approval was not received until mid-December 2010. Therefore, the right of way and final design components were delayed accordingly. The City will attempt to expedite the baseline amendment request and submit at the next available Commission meeting. The allocation request would be submitted separately at a later date.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
53	8	RIV	N/A	Magnolia Avenue Grade Separation - BNSF	\$13,700	\$81,750	Schedule

Project Action Plan: The "end design" component has been delayed due to design revisions from coordination efforts with the Burlington Northern Santa Fe railroad, flood control district, adjacent cities and property owners. The complex bridge design and proximity to a large flood control facility have caused the need for more design revisions than planned. Additionally, the vehicle queue lengths at the railroad tracks during peak traffic periods during staged construction have required detailed strategies to be worked out with the railroad and a separate planned queue-cutter signal project. The right of way and construction phases are expected to be completed within the current scheduled forecast and approved baseline agreement. It is anticipated that a baseline amendment will be submitted to the Commission in summer 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
68	11	SD	11	SR-11/Otay Mesa East Port of Entry	\$75,000	\$716,500	Schedule Cost

Project Action Plan: The schedule change has been discussed with Commission staff. A baseline amendment/STIP amendment was approved at the January 2012 Commission meeting to update the project funding plan and schedule and separate the project into multiple segments for construction. The complexity of the project, to build a new toll state highway and international land Port of Entry, has required the involvement of more federal agencies and additional studies than normal. This necessary communication/coordination has prolonged the environmental document process.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
70	11	SD	5	10 th Avenue Grade Separated Improvements	\$30,910	\$67,200	Scope

Project Action Plan: A plan is in process to address decreased scope. The traffic analysis done during preliminary engineering showed the cost of a two-way flyover ramp was not warranted at this location. The purpose and need of the project can be done with a more cost effective alternative. Target date is June for baseline amendment.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
71	11	SD	5	32 nd Street at Harbor Drive Grade Separation	\$50,665	\$118,460	Cost

Project Action Plan: Discussions are ongoing regarding the viability and potential to fund the project.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
73	11	SD	N/A	Port of San Diego National City Marine Terminal (Wharf Expansion) Phase II	\$15,000	\$34,300	Schedule

Project Action Plan: The Port of San Diego has informed the Department that this project's construction work is now forecast to start beyond the required TCIF December 2013 deadline to begin construction. SANDAG is working with Commission staff to deprogram this project from the TCIF Program and reprogram the TCIF funds. SANDAG will request Commission action at a future meeting.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
77	11	IMP	78/ 111	Brawley Bypass State Route 78/111	\$49,549	\$78,473	Schedule

Project Action Plan: An allocation amendment for cost savings and an amendment to the baseline agreement to update the delivery schedule and split off a landscape project is scheduled for the May Commission meeting and will be reported on in the 4th Quarter Report.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
81	10	SJ	N/A	Sperry Road Extension	\$30,000	\$63,000	Schedule

Project Action Plan: The project construction funding allocation was approved at the January 2011 Commission meeting and the project was advertised in January 2011 and opened bids in March. Due to the required pre-award audit for construction management contract and coordination of funding agreements with funding partners, the contract award delayed till July and the construction started in July. An amendment to the baseline agreement schedule to reflect these changes was approved at the August 2011 Commission meeting. Right of way is not yet complete because one property is still in mediation.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
82	4	CC	N/A	Marina Bay Parkway Grade Separation	\$18,975	\$37,950	Schedule

Project Action Plan: The project was advertised with only one bid received at \$4 million over the engineer's estimate. On May 22, 2012 the City Council directed the sole bidder to return with a "final, best offer" – a bid to close the gap between the engineer's estimate and their submitted bid without changing the project scope, and for staff to return to the Council at their June 5th meeting with the result. Therefore, an amendment to reflect the changes is being prepared for the August Commission meeting.

3. Project delays requiring future Commission action, preparation of a plan has just started.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
43	8	RIV	N/A	Auto Center Drive Grade Separation	\$16,000	\$32,675	Schedule Cost

Project Action Plan: The initial authorization of federal funds was incorrect due to a programming issue in the Federal Transportation Improvement Plan. The City of Riverside has worked with their Regional Transportation Planning Agency, Riverside County Transportation Commission, to correct the programming. The City has submitted a revised federal authorization request, which is currently in Caltrans Headquarters for processing. These issues have caused a delay to the construction begin date by six months.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
56	8	SBD	10	I-10 Corridor Logistics Access Project at Cherry Avenue	\$30,773	\$77,806	Schedule
57				I-10 Corridor Logistics Access Project at Citrus Avenue	\$23,600	\$57,530	

Project Action Plan: For Cherry Avenue, there was a delivery delay due to inability to execute a construction and maintenance agreement with Union Pacific Railroad. The project is now ready and was subsequently delayed due to lack of bond sales and funding. For Citrus Avenue, the delay is primarily due to lack of bond sales and funding.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
59	8	SBD	N/A	ACE Glen Helen Parkway Railroad Grade Separation	\$7,172	\$29,568	Schedule

Project Action Plan: Design is holding at 95% pending resolution of right of way. Right of way is delayed because settlement negotiations have been more extensive and drawn out than anticipated. The County is actively pursuing right of way acquisition and currently there are only three properties left and negotiations are ongoing. Possession is expected in July 2012. Funds are available; it is a matter of reaching a settlement within the legal requirements.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
61	8	SBD	N/A	South Milliken Avenue Grade Separation	\$14,521	\$79,224	Schedule

Project Action Plan: Dates have been shifted to coincide with allocating TCIF funds by March 2013. Right of way activities identified as critical path. Local agency is exercising eminent domain to obtain possession to meet allocation deadline. City and SANBAG will be amending the Baseline Agreement to reflect revised cost and schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
63	8	SBD	N/A	Palm Avenue Grade Separation	\$9,390	\$35,176	Schedule

Project Action Plan: When the baseline agreement was developed all the project funding was state and local funding and it was anticipated that only CEQA environmental clearance would be required. Subsequent to the execution of the baseline agreement, an earmark of federal funding was given to the project. Because of this, NEPA clearance was required and wasn't received until July, 2011. This delayed the start of the right of way component as the project needed to be environmentally cleared prior to starting the right of way component and therefore has delayed the anticipated start of construction. San Bernardino Associated Governments (SANBAG) is aggressively working on acquiring the required project right of way and will need to utilize eminent domain on several parcels, however, the forecast dates given are realistic. SANBAG plans to submit a baseline amendment to the Commission around August or September 2012.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
64	8	SBD	N/A	Lenwood Road Grade Separation	\$6,694	\$25,075	Schedule Cost

Project Action Plan: The schedule delay is due to federal funding authorization. The cost change is consistent with latest cost estimate. Funds have been swapped because original funds were deemed ineligible.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
65	8	SBD	N/A	Vineyard Avenue Grade Separation	\$6,884	\$44,517	Schedule

Project Action Plan: Dates have been shifted to coincide with allocating TCIF funds by March 2013. Right of way activities identified as critical path. Local agency is exercising eminent domain to obtain possession to meet allocation deadline. City and SANBAG will be amending the Baseline Agreement to reflect revised cost and schedule.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
74	11	SD	N/A	Southline Rail Improvements – Yard Expansion	\$25,900	\$40,460	Schedule

Project Action Plan: Right of way acquisition is anticipated to be delayed approximately three months. The delay in the acquisition process was due to refinements to the project grading which have allowed for a reduction in the right of way take.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
75 .1	11	SD	N/A	Southline Rail Improvements – Mainline Improvements [Segment 1 – Aerial Cabling]	\$10,500	\$10,500	Schedule

Project Action Plan: The construction for the project was 99 percent complete as of the Approved Baseline date. The entirety of the contract work has been completed and the remaining 1 percent is change order work required due to unexpected field conditions which has delayed the end construction by two months. An amendment will be submitted upon completion of construction to correct any schedule delays.

ID	D	Co.	Rte.	Project Title	Bond \$ x1000	Total \$ x1000	Variance
76	11	SD	N/A	Lossan N Rail Corridor at Sorrento	\$10,800	\$39,000	Schedule

Project Action Plan: Right of way acquisition is anticipated to be delayed. The delay of the acquisition process was due to refinements to the project grading which have allowed for a reduction in the right of way take.