

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 27-28, 2012

Reference No.: 2.5c.(3c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-11-79**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$1,959,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Hercules Intercity Rail Station/Hercules Bay Trail, Bio-Rad Segment (PPNO 2011F/2025E) projects in Contra Costa County, off the State Highway System.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System totaling \$1,959,000, plus \$1,203,000 from other sources. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,959,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-101-0890 for two locally administered STIP TE projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3c) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-79
1 \$1,097,000 City of Hercules MTC 04-Contra Costa	Hercules Intercity Rail Station. In Hercules, along San Pablo Bay. Extend a segment of the San Francisco Bay Trail to the train station site. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; however, allocation was deferred.) <u>Outcome/Output:</u> This project will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay in the "Victoria by the Bay" development.	04-2011F RIP TE / 11-12 CONST \$1,097,000 0012000267	2011-12 101-0890 FTF 20.30.600.731	\$1,097,000
2 \$862,000 City of Hercules MTC 04-Contra Costa	San Francisco Bay Trail, Bio-Rad Segment. In Hercules behind the Bio-Rad facility. Construct a half-mile segment of the SF Bay Trail. (Contributions from other sources: \$1,203,000.) <u>Outcome/Output:</u> Construction of this 0.53 mile segment of the San Francisco Bay Trail will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay to the "Victoria by the Bay" development.	04-2025E RIP TE / 11-12 CONST \$862,000 0412000575	2011-12 101-0890 FTF 20.30.600.731	\$862,000