

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 26-27, 2012

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation (Department) is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2011-12 and FY 2012-13.

In FY 2011-12, the California Transportation Commission (Commission) voted 357 state-administered State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), and Proposition 1B projects on the State Highway System. As of August 31, 2012, 258 projects totaling \$2.70 billion have been awarded. Funding for one project has lapsed.

In FY 2012-13, the Commission has voted 74 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of August 31, 2012, 5 projects totaling \$5.0 million have been awarded.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	90	\$1,864,282	89	1	\$1,440,521	0	43	80
September 2011	18	\$76,605	18	0	\$68,050	0	12	17
October 2011	18	\$166,249	18	0	\$159,284	0	9	16
December 2011	21	\$264,582	21	0	\$170,911	0	20	20
January 2012	28	\$274,056	28	0	\$186,410	0	21	28
February 2012	9	\$155,085	6	0	\$106,049	3	5	6
March 2012	32	\$217,923	28	0	\$184,611	4	25	28
April 2012	27	\$659,617	16	0	\$283,100	11	13	16
May 2012	44	\$585,704	18	0	\$26,205	26	20	20
June 2012	70	\$731,627	16	0	\$70,018	54	16	16
TOTAL	357	\$4,995,730	258	1	\$2,695,159	98	184	247

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2011-12 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	74	\$484,107	5	0	\$5,050	69	5	5
TOTAL	74	\$484,107	5	0	\$5,050	69	5	5

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
 2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
 3. FY 2012-13 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2011-12 Project Allocation Status

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
04-0832A	28382	SON-116	Replace approach slabs and joint seals, and treat bridge deck.	22-Feb-12	31-Aug-12	\$2,999	Bids opened 5/15/12. Delay to award due to bid protests and Disadvantaged Business Enterprise (DBE) requirements. Pending award.
06-6568	0N400	KER-58	Widening and intersection improvement.	22-Feb-12	31-Aug-12	\$509	Bids opened 4/24/12. Delay to award due to non-responsive bidders. Pending award.
08-0133L	49751	SBD-10	Install plants and irrigation.	22-Feb-12	31-Aug-12	\$200	Delay to award due to construction delays of parent project. Concurrent time extension is being requested.
03-3L44	40660	SUT-99	Construct rock slope protection.	28-Mar-12	31-Dec-12	\$21,110	Bids opened 7/31/12. Pending award.
04-0062J	3A776	ALA-80	Plant establishment landscape project.	28-Mar-12	31-Dec-12	\$9,426	Bids opened 8/24/12. Pending award.
11-0876	27080	SD-VAR	Place Rock Slope Protection and Rehabilitate Culverts.	28-Mar-12	30-Sep-12	\$2,136	Bids opened 7/12/12. Pending award.
11-TC72	29760*	SD-5	Widen and realign ramp with Hot Mix Asphalt, install signal and lighting.	28-Mar-12	30-Sep-12	\$1,150	Bids opened 5/31/2012. Pending award.
11-TC69	29761*	SD-5		28-Mar-12	30-Sep-12	\$910	
04-0106B	0G100**	ALA-580	Roadway Widening and Rehabilitation	25-Apr-12	31-Oct-12	\$13,000	Bids opened 8/29/12. Pending award.
04-0112F	2908E**	ALA-580		25-Apr-12	31-Dec-12	\$45,614	
04-0024E	15300***	ALA-Var	Widen ramps, construct retaining walls, and install ramp metering.	25-Apr-12	31-Oct-12	\$1,434	Bids opened 7/25/12. Pending award.
04-0024	15300***	ALA-Var		25-Apr-12	31-Dec-12	\$3,852	
04-0749D	3A23U	SON-101	Widen roadway and construct bridges.	25-Apr-12	31-Oct-12	\$19,608	Bids opened 8/8/12. Pending award.
04-0036F	3A921	ALA-880	Widen freeway, replace overcrossings, and reconstruct ramps.	25-Apr-12	31-Dec-12	\$51,700	Bids opened 8/22/12. Pending award.
04-8378B	4A010	SOL-80	Replace existing pavement, place Hot Mix Asphalt surfacing and upgrade metal beam guardrailing.	25-Apr-12	31-Oct-12	\$53,892	Project advertised on 7/23/12. Bid opening date 9/26/12.
05-1963	0M970	SCR-1	Reconstruct metal beam guardrailing.	25-Apr-12	31-Oct-12	\$1,785	Advertise Date 9/24/12. Bid opening date
05-0058E	31580	MON-101	Construct interchange, retaining walls, concrete barrier, and widen shoulders.	25-Apr-12	31-Oct-12	\$30,825	Bids opened 8/24/12. Pending award.
06-4330	32550	KIN-198	Construct interchange.	25-Apr-12	31-Oct-12	\$21,226	Project advertised on 6/25/12. Bid opening date 10/3/12.
06-6274	44262	FRE-99	Widen freeway and replace bridge.	25-Apr-12	31-Dec-12	\$50,600	Project advertised on 6/4/12. Bid opening date 9/7/12.

Dist-PPNO	Project EA	County-Route	Description	Allocation Date	Award Deadline	Allocation Amount (\$ x1000)	Project Status
01-2303	0A250	HUM-101	Place High Friction	30-Apr-12	31-Oct-12	\$301	Bids opened 7/17/12.
01-1085	0B630	DN-101	Surface Treatment	30-Apr-12	31-Oct-12	\$704	Pending award.

- * The two voted projects are combined for construction purposes under EA 2976U.
- ** The two voted projects are combined for construction purposes under EA 2908E.
- *** Same project with multiple funding source.
- (1) Extended deadline approved on March 29, 2012 (Waiver 12-12).
- (2) Extended deadline approved on May 23, 2012 (Waiver 12-31).