

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 6, 2013

**Reference No.:** 3.2b.  
Information Item

**From:** STEVE KECK  
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**Subject:** **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

## **SUMMARY:**

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of July 1, 2013, 67 projects totaling \$93,205,000 have been awarded, and two projects have been approved for time extensions. Two projects (PPNO 01-4097P and PPNO 12-2135M) have lapsed.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of July 1, 2013, 71 projects totaling \$101,061,000 have been awarded, five projects have been approved for time extensions. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$62,976,000 to construct 66 locally-administered STIP projects. As of July 1, 2013, 17 projects totaling \$15,174,000 have been awarded and four projects have been approved for time extensions.

## **BACKGROUND:**

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires Caltrans to report to the Commission on those projects that have not been awarded within four months of allocation.

**FY 2010-11 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
November 2010	3	\$3,284	3	0	0	0	2
January 2011	3	\$7,878	3	0	0	1	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	0	2	1	16
<b>TOTAL</b>	<b>71</b>	<b>\$94,213</b>	<b>67</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>42</b>

**FY 2011-12 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	6	1	0	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	7	0	1	2	1
May 2012	7	\$6,191	7	0	0	2	2
June 2012	30	\$47,419	26	0	4	4	11
<b>TOTAL</b>	<b>77</b>	<b>\$105,182</b>	<b>71</b>	<b>1</b>	<b>5</b>	<b>11</b>	<b>34</b>

**FY 2012-13 Allocations**

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	8	0	1	4	3
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	2	0	2	2	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	1	0	5	0	0
May 2013	11	\$9,789	0	0	11	0	0
June 2013	30	\$33,795	0	0	30	0	0
<b>Total</b>	<b>66</b>	<b>\$62,976</b>	<b>17</b>	<b>0</b>	<b>49</b>	<b>6</b>	<b>8</b>

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

**Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded**

<b>Agency Name</b>	<b>Project Title</b>	<b>PPNO</b>	<b>Allocation Date</b>	<b>Award Deadline</b>		<b>Allocation Amount</b>	<b>Project Status</b>
City of Lindsay	Government Center Plaza	06-D022	23-Jun-11	31-Aug-13	(1)	\$199,000	The project will be awarded by the extended deadline.
City of Lindsay	Tulare Road Pedestrian Safety Bollards	06-6567	23-Jun-11	31-Aug-13	(1)	\$167,000	The project will be awarded by the extended deadline.
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13	(2)	\$282,000	The project will be awarded by the extended deadline.
City of Hercules	Hercules Intercity Rail Station	04-2011F	28-Jun-12	30-Sep-13	(3)	\$1,097,000	The project will be awarded by the extended deadline.
City of Hercules	Sand Francisco Bay Trail - Bio-Rad Segment	04-2025E	28-Jun-12	30-Sep-13	(3)	\$862,000	The project will be awarded by the extended deadline.
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	30-Sep-13	(3)	\$634,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14	(3)	\$995,000	The project will be awarded by the extended deadline.
City of Santa Ana	Flower Street Bike Trail Gap Closure	12-2136B	22-Aug-12	28-Aug-13	(4)	\$500,000	The project will be awarded by the extended deadline.
City of American Canyon	Napa Junction Elementary School Pedestrian Improvement.	04-2130G	6-Dec-12	30-Jun-13		\$197,000	A concurrent 3 month extension is being requested
City of Yountville	Bike Route, Sidewalk Extension, Enhancements	04-2130H	6-Dec-12	30-Jun-13		\$86,000	A concurrent 4 month extension is being requested
City of Concord	Monument Corridor Pedestrian and Bikeway Network Project	04-2119A	5-Mar-13	30-Sep-13		\$944,000	A concurrent 2 month extension is being requested
City of Rio Dell	Downtown Pedestrian and Streetscape Improvements	01-2260	5-Mar-13	30-Sep-13		\$538,000	The project will be awarded by the deadline
City of Yuba City	Butte House Road and Pease Road Class II Bicycle Lane Improvement project	03-8126	5-Mar-13	30-Sep-13		\$625,000	The project will be awarded by the deadline
City of San Luis Obispo	Bob Jones Bike/Pedestrian Pathway project	05-2372	5-Mar-13	30-Sep-13		\$600,000	The project will be awarded by the deadline
City of Lancaster	Downtown Lancaster Gateway & Roundabout	07-4318	5-Mar-13	30-Sep-13		\$728,000	The project will be awarded by the deadline
<b>Grand Total</b>						<b>\$8,454,000</b>	

(1) This extended deadline was approved in Jan 2012 (Waiver-12-02)

(2) This extended deadline was approved in Oct 2012 (Waiver-12-64)

(3) This extended deadline was approved in Dec 2012 (Waiver-12-68)

(4) This extended deadline was approved in Jan 2013 (Waiver-13-10)