

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5.g.(9)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: William D. Bronte
Division Chief
Rail

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**
RESOLUTION GS1B-AA-1314-01, AMENDING RESOLUTION GS1B-AA-1112-005

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution GS1B-AA-1112-005 to deallocate \$1,534,213 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds from the Hageman Road Grade Separation project, reducing the allocation of \$15,293,000 to \$13,758,787 due to construction cost savings.

ISSUE:

The County of Kern (County) was initially awarded \$17,650,000 in Proposition 1B HRCSA funds by the Commission in June 2010. In May 2012, the Commission approved under Resolution GS1B-AA-1112-005, a request from the agency to de-allocate \$2,357,000 reducing the project allocation to \$15,293,000. The project has been completed and there are additional construction cost savings. The County now requests that the Commission reduce the current Proposition 1B HRCSA funds for the project by an additional \$1,534,213, from \$15,293,000 to \$13,758,787.

The proposed changes are reflected in strikethrough and bold underline on the attached revised vote list.

RESOLUTION GS1B-AA-1314-01:

Be it Resolved, that the \$15,293,000 in Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) funds amended under Resolution GS1B-AA-1112-005 for the Hageman Road Grade Separation project, is hereby amended by \$1,534,213, reducing the overall HRCSA amount allocated for the project to \$13,758,787 in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program / Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Allocation Amendment - Proposition 1B – Locally Administered HRCSA Projects			Resolution GS1B-AA-1314-01, Amending Resolution GS1B-AA-1112-005	
1 \$15,293,000 \$13,758,787 County of Kern KCOG 06-Kern	Hageman Road/BNSF Grade Separation. In Kern County, on Hageman Road and Allen Road. Construct grade separation to re-establish a direct connection of Allen Road, eliminating circuitous routing to Hageman Road and continue to the north providing continuity to the traveling public. A railroad underpass on Hageman Road and Allen Road are both required to replace the current crossing. Replace an at-grade crossing. (CEQA – SE, July 2009) <u>Outcome/Output:</u> The project will eliminate public safety hazards; alleviate traffic congestion and degradation of air quality. <u>Amend Resolution GS1B-AA-1112-005 to de-allocate an additional \$1,534,213 in HRCSA CONST due to overall project cost savings.</u>	H013BA HRCSA/09-10 CONST \$15,293,000 \$13,758,787 0000020467	2007-08 104-6063 HRCSA 20.30.010.400	\$15,293,000 \$13,758,787