

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5c.(4)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-13-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$2,468,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway System because these projects are advanced from future program years.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System programmed in Fiscal Year (FY) 2015-16, totaling \$2,468,000 plus \$3,700,000 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2013-14 are funded.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
RTPA/CTC		Project Description	Phase	Fund Type	Amount by
District-County			Prgm'd Amount	Program Code	Fund Type
			Project ID		Resolution FP-13-__
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)					
1	\$1,897,000	Sunnyside/Shepherd Trail Head Rest Area. In Clovis, at the southwest corner of Sunnyside Avenue and Shepherd Avenues. Construct a trail head/rest area.	06-B002S RIP TE/15-16 CONST \$1,897,000 0613000156	2012-13 101-0890 FTF 20.30.600.731	\$1,897,000
City of Clovis FCOG 06-Fresno		(Future Consideration of Funding – Resolution E-13-26, May 2013.) (Funded from Fresno County FY 2015-16 TE Reserve PPNO B002.) <u>Outcome/Output:</u> This project is designed as a streetscape improvement benefiting bicyclists and pedestrians.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.					
2	\$571,000	Downtown Long Beach Pine Avenue Streetscape Improvements. In Long Beach on Pine Avenue between Seaside Way and Anaheim Street. Shoreline Drive and 8th Street, 3rd Street between Pacific Avenue and Long Beach Boulevard, Broadway between Pacific Avenue and Long Beach Boulevard, and 1st Street between Pacific Avenue and Elm Avenue. Streetscape improvements.	07-4542 RIP TE/15-16 CONST \$2,889,000 \$571,000 0713000405	2012-13 101-0890 FTF 20.30.600.731	\$571,000
City of Long Beach LACMTA 07-Los Angeles		(NEPA - CE, 05/02/2013.) (CONST allocation funded from FY 2015-16 TE Reserve PPNO B002.) (RIP TE Construction savings of \$2,318,000 to be returned to Los Angeles County regional share balance.) (Contributions from other sources: \$3,700,000.) <u>Outcome/Output:</u> The improvements will include pedestrian lighting, crosswalk enhancements, diagonal crosswalks, street furniture, bike racks, street trees, landscaping and bollards to facilitate street closure for community events. It also includes removal of obstructions from the walkway to improve pedestrian mobility. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.			
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.					