

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 6, 2013

Reference No.: 2.5g.(5b)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS OFF THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1314-05**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$39,519,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Lakeview Avenue Grade Separation (PPNO TC40) project in Orange County, off the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project off the State Highway System for \$39,519,000, plus \$60,244,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. Allocation is contingent upon approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$39,519,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-104-6056 for one locally administered Proposition 1B Trade Corridor Improvement Fund project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1314-05	
1 \$39,519,000 Orange County Transportation Authority OCTA 12-Orange	<p>Lakeview Avenue Grade Separation. In Placentia at the Lakeview Avenue at-grade crossing. Construct overpass of the BNSF mainline tracks, including a connection road from Orangethorpe Avenue to the new overpass of Lakeview Ave. (TCIF Project 40)</p> <p>(Future Consideration of Funding – Resolution E-10-74, July, 2010.)</p> <p>(Related TCIF Programming Amendment under Resolution TCIF-P-1213-42; March 2013.)</p> <p>(Related TCIF Baseline Amendment under Resolution TCIF-P-1213-44; March 2013.)</p> <p>(The TCIF allocation is split as follows: \$6,241,000 for construction engineering and \$33,278,000 for construction capital.)</p> <p>(Contributions from other sources: \$60,244,000.)</p> <p><u>Outcome/Output:</u> This project will decrease in traffic congestion and travel time. The elimination of potential collision points will improve goods movement and provide greater driver safety.</p> <p>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</p>	12-TC40 TCIF/13-14 CONST \$39,519,000 1212000004	2013-14 104-6056 TCIF 20.30.210.300	\$39,519,000