

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 8, 2013

Reference No.: 4.6
Action

From: ANDRE BOUTROS
Executive Director

Subject: **STATE ROUTE 99 BOND PROGRAM AMENDMENT- ADD PELANDALE AVENUE INTERCHANGE PROJECT INTO THE PROGRAM AND APPROVE THE BASELINE AGREEMENT- RESOLUTION R99-P-1314-01**

ISSUE:

Should the California Transportation Commission (Commission) amend the State Route 99 (SR99) Bond Program by adding the *Pelandale Avenue Interchange Project* to the SR99 program at a cost of \$43.8 million in SR99 funds and approve the project Baseline Agreement?

RECOMMENDATION:

Commission staff recommends that the Commission:

- Approve the proposed SR99 Program Amendment to add into the SR99 program the *Pelandale Avenue Interchange Project*, and
- Approve the Baseline Agreement and establish this agreement as the basis for project delivery and monitoring.

BACKGROUND:

The Department of Transportation (Department), Stanislaus Council of Governments (StanCOG) and the City of Modesto propose to amend the SR99 program by including the *Pelandale Avenue Interchange Project* in the SR99 program and program \$43.8 million in SR99 funds to the project.

The *Pelandale Avenue Interchange* project is located in the City of Modesto. The project will reconstruct the SR99/*Pelandale Avenue* interchange from 0.75 mile south of *Pelandale Avenue* to 0.35 mile north of *Pelandale Avenue*. The project will also construct an auxiliary lane. The total cost of the project is estimated at \$56.835 million. The Department, StanCOG and the City of Modesto propose to program \$43.8 million from award savings realized in the SR99 program.

An executed Project Baseline Agreement has been provided. Commission staff reviewed the Project Baseline Agreement and determined that it sets forth the proposed project scope, measureable expected performance benefits, delivery schedule, and project budget and funding plan; is consistent with the Commission's SR99 Guidelines; and includes the required signatures.

The San Joaquin Valley Regional Planning Agencies support this amendment to the SR99 program (see attached letter).

San Joaquin Valley Regional Planning Agencies' Directors' Committee

c/o Kings County Association of Governments – 339 West D Street, Suite B – Lemoore CA 93245
Phone: 559-852-2654 – FAX: 559-924-5632

September 18, 2013

Andre Boutros, Executive Director
California Transportation Commission
1120 N Street, Room 2221 (MS-52)
Sacramento, CA 95814

**RE: State Route 99 Bond Savings Program Funding Allocation Request for the
Pelandale Avenue Interchange, Modesto CA**

Dear Mr. Boutros:

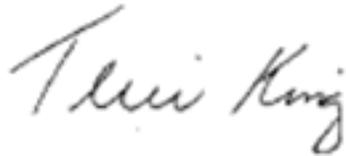
On behalf of the San Joaquin Valley Regional Planning Agencies' Directors' Committee, we are providing this transmittal requesting \$43.8 million in State Route 99 Corridor Bond Program cost savings to be programmed for the Pelandale Avenue Interchange project located in the City of Modesto, Stanislaus County.

The project completely reconstructs the obsolete Pelandale Avenue Interchange and is the largest transportation project in recent City history. The region's commuters, agricultural operations, and business owners are anxious to benefit from much needed relief to one the largest economic engines in the Central Valley.

The eight regional transportation planning agencies of the San Joaquin Valley have prioritized candidate projects for utilizing savings from the State Route 99 Corridor Bond Program. The Pelandale Avenue Interchange project is our top priority at this time.

We are encouraged by the leadership of the California Transportation Commission in understanding the importance of our regional transportation projects and very much appreciate your efforts in developing funding strategies to implement the Pelandale Avenue Interchange project, and other SR 99 Corridor Bond Program projects. Should you need any additional information, please contact me at (559) 852-2654.

Sincerely,



Terri King, Executive Director, Kings County Association of Governments
Chair, San Joaquin Valley Regional Planning Agencies' Directors' Committee

cc: Darius Assemi, CTC Commissioner



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Governments
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