

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

November 1-2, 2000
San Diego, California

Wednesday, November 1, 2000

10:30 a.m.

**Public Transit Committee Meeting
(See Separate Agenda)**

San Diego Metropolitan Transit Development Board
Board Meeting Room, 10th Floor
1255 Imperial Avenue
San Diego, California

1:30 p.m. or
Following Lunch Break
After Prior Committee
Meeting

Commission Meeting

San Diego Metropolitan Transit Development Board
(See Address Above)

3:45 p.m.

**Tour of Border Crossing Facilities followed by
Commissioners' Dinner with Mexican Officials**

Restaurant La Lena
Blvd. Aguas Calientes
Tijuana, Baja California

Thursday, November 2, 2000

8:30 a.m.

Commission Meeting

San Diego Metropolitan Transit Development Board
(See Address Above)

10:00 a.m.

SOUTHERN CALIFORNIA 2000 STIP HEARING*

- 1) Overview of the 2000 STIP Process
- 2) Proposed 2000 STIP Interregional Program
- 3) Regional Transportation Improvement Programs

***Requests for appearances should be coordinated through the appropriate Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Bruce Cox at the California Transportation Commission at (916) 654-4245**

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

	<u>Status*</u>
1.(1) Approval of Minutes for September 28-29, 2000 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Information Calendar	I C
1.(4) Consent Calendar	A C
1.(5) Commission Reports	A C
• Report on Public Transit Committee Meeting	
1.(6) Business, Transportation and Housing Agency Report	I B
1.(7) Caltrans Report	I D
1.(8) Regional Agencies Report	I R
1.(9) Presentation of San Diego Transportation Issues, SANDAG, Caltrans District 11, Metropolitan Transit Development Board and North County Transit District	I R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendments for Action

2.1a.(1) STIP Amendment 98S-150 - Action	A D
<p>Programs an additional \$196,000 from two Counties' Unprogrammed Share balances (\$150,000 from Trinity and \$46,000 from Humboldt) and transfers \$552,000 in existing Interregional Improvement Program (IIP) funding from two Shasta County projects for environmental studies on a project to realign the newly designated Route 299 Corridor in Shasta and Trinity Counties. The Trinity County Transportation Commission (TCTC), Humboldt County Association of Governments (HCAG) and the Department are requesting this amendment.</p>	

- 2.1a.(2)** STIP Amendment 98S-151 - Action A D
 Programs a new \$2,000,000 project to cover environmental studies for four projects in the newly designated Sutter County Route 99 Corridor, and reprograms two of the existing corridor projects from FY 2001-02 to FY 2003-04. The environmental project will be funded with \$1,600,000 in Transportation Equity Act for the Twenty-First Century (TEA-21) Demonstration funds and \$400,000 in Interregional Improvement Program (IIP) funds transferred from an existing project on the corridor to cover the required TEA-21 fund match. Sutter County, Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment.
- 2.1a.(3)** STIP Amendment 98S-152 - Action A D
 Revises the funding for a \$14,131,000 project in San Bernardino County, which will reconstruct the Main Street Interchange on Route 15 in the City of Hesperia. Transportation Equity Act for the Twenty-First Century (TEA-21) Demonstration funding is increased by \$713,000 and Regional Improvement Program (RIP) funding is decreased by the same amount. The San Bernardino Associated Governments (SANBAG) and the Department are requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-153 - Action A D
 Programs \$4,683,000 from San Bernardino County's Unprogrammed Share Balance to six transit projects. The six include: the City of Chino's Downtown Transportation Center project, Fontana's Metrolink (Trans-center) Plaza Expansion project, the City of Rialto's Metrolink Bus Stop Enhancement Project, a multi-modal transit center in San Bernardino, a Phase 2 Metrolink Station project in the City of Ontario, and the El Garces Intermodal Transfer Station Restoration project in the City of Needles. The San Bernardino Associated Governments (SANBAG) is requesting this amendment. (Current allocation under item 2.6a.(1).)
- 2.1a.(5)** STIP Amendment 98S-154 - Action A D
 Programs \$1,726,000 as an advance from Interregional Improvement Program (IIP) funds for the design (PS&E) component of a grade separation and local streets improvements project in the City of Glendale in Los Angeles County. The City of Glendale and the Department are requesting this amendment. (Concurrent allocation under item 2.5c(1).)
- 2.1b.** STIP Amendments for Notice
- STIP Amendment 98S-156 - Notice I D
 Programs \$685,000 from Placer County's Advance Project Development Element (APDE) for an interchange reconstruction project at Interstate 80 and Sierra College Boulevard. This project will complete the environmental and design phases for a project that will replace the overcrossing structure, widen the roadway, and reconstruct the interchange ramps. The Placer County Transportation Planning Agency is requesting this amendment.

- 2.1c. Traffic Congestion Relief (TCR) Application Approvals A C/D
 11 Applications totaling \$127,271,000.
 Resolution TA-00-02

<u>Project Number</u>	<u>(\$ X 1,000 Amount)</u>	<u>Phase(s)</u>	<u>Description</u>
9	\$600	4	Capital Corridor; improve intercity rail line between Oakland and San Jose. <i>Lead Agency: Capitol Corridor Joint Powers Authority</i> <i>Implementing Agency: City of Hayward</i>
12	\$1,200	1	Bay Area Transit Connectivity; I-580 Livermore Corridor <i>Lead Agency: Alameda County Congestion Management Agency/BART</i> <i>Implementing Agency: Alameda County Congestion Management</i>
32.3	\$1,000	All	North Coast Railroad; Sub-paragraph (c) completion of rail line from Willits to Arcata <i>Lead Agency: North Coast Railroad Authority</i> <i>Implementing Agency: Same</i>
36	\$5,200	1	Los Angeles Eastside Light Rail Transit Project <i>Lead Agency: Los Angeles County Metropolitan Transportation Authority</i> <i>Implementing Agency: Same</i>
78	\$15,000	All	Improve access to light rail from East Village development in San Diego County <i>Lead Agency: Metropolitan Transit Development Board</i> <i>Implementing Agency: Same</i>
82	\$25,000	All	Widen portions of Interstates 5 and 805 <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
83	\$24,500	1,2,3	San Diego Managed Lanes/Operation Improvements <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
85	\$25,000	All	Route 56; Construct approximately 5 miles of new freeway alignment <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
87	\$1,271	4	Routes 94/125; build two new freeway connector ramps <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>
100	\$25,000	All	San Joaquin Valley Emergency Clean Air Attainment Program <i>Lead Agency: San Joaquin Valley Unified Air Pollution Control District (SJVUAPC)</i> <i>Implementing Agency: Same</i>
148	\$3,500	1, 2	Route 98; widening of 8 miles between Route 111 and Route 7 <i>Lead Agency: Caltrans</i> <i>Implementing Agency: Same</i>

- 2.1d.** Proposition 116 – Non-Urban County Project Approvals/Amendments
- 2.1d.(1)** City of Napa – Project Approval Amendment to delete \$2,128 in cost savings from a completed vehicle purchase project. The savings will be reprogrammed to a new project at a later date. (Concurrent Allocation Amendment under 2.6e.(1).) Resolution PA-00-25, Amending Resolution PA-99-04 **A D**
- 2.1d.(2)** City of Angels – Project Approval Amendment to reprogram \$6,166 in cost savings from the completed Utica park and bus lot project to the existing Hardscrabble park and bus lot project, for a new total of \$23,256. The additional funds will be used to complete Phase III of the project. (Concurrent Allocation under 2.6b(3) and Allocation Amendment under 2.6e.(2).) Resolution PA-00-26, Amending Resolution PA-96-08 **A D**
- 2.1e.** Amendment to FY 1999-2000 Environmental Enhancement & Mitigation Program
- Amend Resolution G-99-20 (1999-00 EEM Program) and Resolution FP-99-92 (project allocation) to change the applicant status on the Cambria Coast Ranch Acquisition project from the Department of Parks and Recreation to The Nature Conservancy. The project description remains the same. Resolution G-00-28, Amending Resolution G-99-20 and Resolution FP-99-92 **A D**
- 2.2** Environmental Matters
- 2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) – **No Items This Month**
- 2.2b.** Comments on Documents in Circulation (Draft EIR) – **No Items This Month**
- 2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs) – **No Items This Month**
- 2.2d.** Approval of TCR Projects for Future Consideration of Funding – **No Items This Month**
- 2.3** Highway Route Matters
- 2.3a.** Route Adoptions – **No Items This Month**
- 2.3b.** New Public Road Connection – **No Items This Month**
- 2.3c.** One Relinquishment Resolution
- 12-Ora-22-PM 3.6/3.9 Route 22 in the City of Stanton. Resolution R-3466 **A D**

2.3d. Vacation Resolutions – No Items This Month

2.4 Highway Right of Way Matters

2.4a. Resolutions of Necessity – Appearances

Tabled Until December. **2.4a.(1)** Clocktower Loft Owners Association - Lessee A D
 04-SF-80-PM 5.2
 C-18144

2.4a.(2) Kelley, et ux A D
 10-TUO-108
 C-18145

2.4b. ~~24~~ **18** Resolutions of Necessity A D
 C-18146 through ~~C-18166~~ **C-18163**

Resolutions C-18164 through C-18166 Withdrawn by Department prior to meeting; grantors settled by contract.

2.4c. Airspace Lease Direct Negotiations – No Items This Month

2.4d. Director's Deeds

- Items #1 through 16 A D
 Excess Lands – Return to State: \$2,316,600
 Return to Others: \$0

2.5 Highway Financial Matters

\$ 119,817,420	\$ 118,903,420	Total State Funds for New Projects
\$ 35,427,880	\$ 33,079,880	Contributions from Other Sources for New Projects
\$ 155,245,300	\$ 151,983,300	Grand Total for New Projects with State Participation

2.5a. Financial Allocation for Eight Minor Projects totaling \$2,744,000 plus \$488,000 from other sources. A D
 Resolution FP-00-35

2.5b. Financial Allocation for STIP/SHOPP/TEA Projects On the State Highway System

2.5b.(1) One STIP Project for \$410,000. A D
 Resolution FP-00-36

2.5b.(2) Four SHOPP Projects totaling \$22,582,000. A D
 Resolution FP-00-37

2.5b.(3) Two SHOPP Projects totaling \$8,500,000 Amended into the SHOPP by Department Action. A D
 Resolution FP-00-38

2.5b.(4) Two Local Assistance STIP Projects On the State Highway System totaling \$27,666,000 plus \$31,707,000 from other sources. A D
 Resolution FP-00-42



	2.5b.(5) Two STIP Projects totaling \$40,356,000. (Related Item 2.4a.(2).) Resolution FP-00-44	A	D
	2.5c. Financial Allocations for STIP/CL/EEM Projects Off the State Highway System		
	2.5c.(1) Three Two Local Assistance STIP Projects Off the State Highway System totaling \$13,499,000 \$12,347,000 , plus \$2,348,000 from other sources. Resolution FP-00-39	A	D
	2.5c.(2) Five Local Assistance Environmental Enhancement and Mitigation Projects totaling \$677,420 plus \$884,880 from other sources. Resolution FP-00-40	A	D
Added by Addendum	<u>2.5c.(3) Two RSTP/CMAQ Match Projects totaling \$238,000 from FY 1999-00 and FY 2001-02. Resolution FP-00-45</u>	<u>A</u>	<u>D</u>
	2.5d. Financial Allocation for Projects with Costs Greater than 120 Percent of Program Amount – Two Projects totaling \$3,383,000 Resolution FP-00-41	A	D
	· 05-Mon-101 – SHOPP Project Near Soledad south of Camphora-Gloria Overcrossing to north of Sodedad Prison Overcrossing. Construct median barrier. Current programmed value of \$1,741,000 and current estimate of \$2,447,000, for a 40 percent increase over programmed amount.		
	· 05-SB-101 – SHOPP Project In Santa Barbara at Anapamu Pedestrian Overcrossing. Retrofit bridge. Current programmed value of \$700,000 and current estimate of \$936,000, for a 34 percent increase over programmed amount.		
	2.5e. Financial Allocation for Supplemental Funds for Previously Voted Projects Three Projects for \$2,125,000. Resolution FA-00-04	A	D
	· 07-LA-405 – STIP Project In the City of Los Angeles from Victory Boulevard to Sherman Boulevard. Original vote \$5,300,000. Current allocation \$5,300,000. This request of \$1,500,000 to award, for a grand total of \$6,800,000, a 28 percent increase over vote.		
	· 10-SJ-4,5,205 – SHOPP Project Near Stockton and Tracy at various locations. Original vote \$584,000. Awarded for \$642,000. Current allocation \$734,000. This request of \$200,000 for an on-going project, for a grand total of \$934,000, a 60 percent increase over vote.		
	· 12-Ora-5 – SHOPP Project In San Juan Capistrano and Dana Point from north of Camino De Estrella to north of Doheny Park Undercrossing. Original vote \$1,629,000. Current allocation \$1,629,000. This request of \$425,000 to award, for a grand total of \$2,054,000, a 26 percent increase over vote.		

- 2.5f.** Informational Reports on Allocations Under Delegated Authority
- 2.5f.(1)** Emergency: G-11 Allocations I D
Two Projects totaling \$450,000.
- 2.5f.(2)** SHOPP Rehabilitation: G-00-10 Allocations I D
Two Projects totaling \$18,322,000.
- 2.5f.(3)** SHOPP Safety: G-00-10 Allocations – **No Items This Month**
- 2.5f.(4)** Local Assistance Allocation for Local Storm Damage and I D
Local Street and Road Pavement Rehabilitation: G-99-09 Allocations
Four Projects totaling \$2,488,000.
- 2.5f.(5)** Local Assistance Allocations for Project Development Components I D
of Local Grant Projects: G-99-22 Allocations
Five Projects totaling \$1,058,000.
- 2.5f.(6)** Local Assistance Allocations for Rideshare Projects in the I D
STIP: G-98-24 Allocations
One Project totaling \$400,000.
- 2.5f.(7)** Local Assistance Allocations for RSTP/CMAQ Match Projects I D
in the STIP: G-98-25 Allocations
30 Projects totaling \$1,593,000.
- 2.5f.(8)** Local Assistance Allocations for Planning, Programming and I D
Monitoring Activities: G-98-18 Allocations
Nine Projects totaling \$1,253,000.
- 2.5g.** Amend Resolution FP-00-22, approved August 23, 2000, to provide for one-time A D
cash advance of \$65,550 as permitted under Section IX of Resolution G-99-25,
Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance
Projects for the Exposition Right of Way Greenway project programmed in the
2000-01 Environmental Enhancement and Mitigation (EEM) Program (#00-146).
Resolution FP-00-43, Amending Resolution FP-00-22

2.6 Mass Transportation Financial Matters

\$	1,353,000	Total State Transportation Improvement Program (STIP)
	210,823	Total Proposition 116 Program Funds
	<u>(8,294)</u>	Total Allocation Amendments
\$	1,555,529	Grand Total State Allocations

- 2.6a.** Financial Allocation for STIP Rail/Transit Projects
- 2.6a.(1)** Two Local STIP Rail/Transit Projects for \$553,000. A D
Resolution MFP-00-09
- 2.6a.(2)** Two State STIP Intercity Rail Projects for \$800,000. A D
Resolution MFP-00-10
- 2.6b.** Financial Allocation for Proposition 116 Program Projects
- 2.6b.(1)** Local Proposition 116 Rail Program Projects - **No Items This Month**

- 2.6b.(2)** State Proposition 116 Rail Program Projects - **No Items This Month**
- 2.6b.(3)** One Local Proposition 116 Non Urban County Project for \$6,166 to the City of Angels for the Hardscrabble Park and Ride Lot project.
Resolution BFP-00-05 **A D**
- 2.6b.(4)** One Local Proposition 116 Competitive Bicycle Program Project for \$204,657 to City of Folsom for Parkway Regional Rail Trail and Bridge Project.
Resolution BFP-00-06 **A D**
- 2.6c.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23 **I D**
- 2.6d.** Financial Allocation for Multi-Program Funded Projects – **No Items This Month**
- 2.6e.** Proposition 116/108 Bond Fund Allocation Amendments
- 2.6e.(1)** City of Napa - Deallocate \$2,128 in Proposition 116 Bond funds cost savings from the completed City of Napa paratransit vehicle acquisition project originally approved for \$85,483, for a revised total of \$83,355. (Concurrent PA Amendment under 2.1d.(1).)
Resolution BFA-00-05, Amending Resolution BFA-97-06 **A D**
- 2.6e.(2)** City of Angels – Deallocate \$6,166 in Proposition 116 Bond funds cost savings from a completed City of Angels park and bus lot project originally approved for \$102,500, for a revised total of \$96,334. (Concurrent PA Amendment under 2.1d.(2).)
Resolution BFA-00-06, Amending Resolution BFA-95-14 **A D**
- 2.6e.(3)** North San Diego County Transit Development District (NCTD) – Amend MBFP-92-05, which allocated \$11,063,000 in Proposition 108 Bond funds, to expand the scope of work of the Oceanside-to-~~Escondido~~ **San Diego** Commuter Rail Car Acquisition to include the purchase of one (1) additional locomotive. No change in the purpose or the amount of funds allocated.
Resolution MBFA-00-01, Amending Resolution MBFP-92-05 **A D**
- 2.7** Aeronautics Financial Matters
- Allocation of \$647,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for five projects from the 2000 Aeronautics Program.
Resolution FDOA-2000-8 **A D**
 - County of Riverside – Desert Resorts Regional Airport in Riverside County \$207,000 – Overlay eastern half of taxiway “A”
 - County of Riverside – Desert Resorts Regional Airport in Riverside County \$41,000 – Slurry seal and crack fill taxiway “B”

- County of Riverside – Desert Resorts Regional Airport in Riverside County
\$31,000 – Seal coat asphalt aprons
- Alameda County Airport Land Use Commission – Oakland International
in Alameda County
\$140,000 – Update county-wide Comprehensive Land Use Plan
- Southern California Logistics Airport Authority – Southern California
Logistics Airport in San Bernardino County
\$228,000 – Route and seal concrete joints on runways & taxiways

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation – **No Items This Month**

2.8b. Request to Extend the Period of Contract Award

2.8b.(1) Request to Extend the Period of Contract Award for one (1) Transit Capital Improvement (TCI) Program project for the City of San Buenaventura for \$250,000. A D
Waiver-00-58

2.8b.(2) Request to Extend the Period of Contract Award for two (2) Transportation Enhancement Activities (TEA) Program projects totaling \$517,000. A D
Waiver-00-60

2.8c. Request to Extend the Period of Project Completion – **No Items This Month**

2.8d. Request to Extend the Period of Project Reimbursement – **No Items This Month**

2.8e. Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects

*Withdrawn by
CTC Staff; Item to
return in January.*

~~• Request to Extend the Period of Project Completion for two (2) intercity rail project allocations for the Peninsula Corridor Joint Powers Board Passenger Rail Car purchase totaling \$5,047,339. Waiver-00-59 A D~~

2.9 Technical Changes to Previously Approved Resolutions/Actions

2.9a. Resolution FP-00-09, originally approved July 20, 2000, for \$1,590,000 in State and Federal funds for five (5) Regional Improvement (RIP) projects. On Project #4 (Norfolk Street Rehabilitation and Intersection Improvement – MTC – PPNO 04-1054), change the STIP allocation from a State and Federal allocation to State-Only allocation. This technical amendment will ensure that funding approved for this STIP project is allocated from the correct fund. No changes to the text of the resolution are necessary. A D

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|--------------|--|----------|----------|
| 2.9b. | Resolution FP-00-22, originally approved August 23, 2000, for \$3,851,640 for 18 Environmental Enhancement & Mitigation Program projects. For Project #1 (Lassen Foothills – Foor Ranch Easement Acquisition, EEM #00-58), modify project description to reflect correct number of acres to be acquired. This technical correction will ensure that the project scope is reflected correctly. No changes to the text of the resolution are necessary. | A | D |
| 2.9c. | Resolution BFP-99-04, originally approved September 29, 1999, for \$43,588,000 in Proposition 116 Bond funds for the Sacramento Regional Transit District's South Sacramento Light Rail Extension project. Correct resolution to reflect longer construction period, as indicated by agency at time of allocation. This technical correction will ensure that funding is available throughout the construction period. | A | D |
| 2.9d. | Resolution MFP-98-28, originally approved May 5, 1999, for \$10,613,000 in State Transportation Improvement Program (STIP) funds for the Sacramento Regional Transit District's Downtown to Meadowview and Calvine Corridor Extension project. Correct resolution to reflect longer construction period, as indicated by agency at time of allocation. This technical correction will ensure that funding is available throughout the construction period. | A | D |

3. PROGRAM STATUS

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|------------|--|----------|----------|
| 3.1 | Caltrans Monthly FY 2000-2001 Finance Report | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |

4. POLICY MATTERS

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|------------|--|----------|--------------|
| 4.1 | State Legislative Matters* | | |
| | <ul style="list-style-type: none"> • Summary of Bills Signed by Governor | A | C |
| 4.2 | Prioritized Standby List for FFY 2000-01 and FFY 2001-02 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-00- 29 | A | C |
| 4.3 | Workshop: Review of All Commission Delegations to Caltrans | I | C/B/D |
| 4.4 | Adoption of Guidelines for the SB 928 Garvee Bond Program Resolution G-00- 30 | A | D |

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|------------|--|----------|----------|
| 4.5 | Advice & Consent of Caltrans' Ten-Year State Rail Plan, Including Review of Changes Requested by Commission Resolution G-00- 31 | A | D |
| 4.6 | Status Report on San Francisco-Oakland Bay Bridge East Span Replacement | I | D |

5. MODAL ISSUES

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|------------|---|----------|----------|
| 5.1 | Rail – <u>No Items This Month</u> | | |
| 5.2 | Highways – Status Report on Tijuana Border Crossings and Bi-National/
Cross-Border Airport | I | D |
| 5.3 | Transit – <u>No Items This Month</u> | | |
| 5.4 | Aviation – <u>No Items This Month</u> | | |

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects Resolution: FP-00-35				
1 \$700,000 Solano 04N-Sol-80 R10.7/R43.5	In Fairfield, Vacaville, and Davis at various locations Upgrade and protect traffic barrier terminals.	264401 Minor	2000-01 301-0042 301-0890 20.20.201.010	- \$700,000 \$700,000
2 \$135,000 Ventura 07S-Ven-150 4.9	At 7.8 kilometers east of Santa Barbara County Line. Construct downdrain and slope repair.	4G3401 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$135,000 - \$135,000
3 \$359,000 San Bernardino 08S-SBd-62 30.1/33.0 (KP)	In Joshua Tree at Sunburst Circle/Sunburst Avenue and at White Feather Road. Install signals and perform minor roadwork. (Financial Contribution Only). (Contribution From Other Sources: \$162,000)	479001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$359,000 - \$359,000
4 \$370,000 San Bernardino 08S-SBd-247 2.0/2.9 (KP)	In Yucca Valley from Buena Suerte Road to El Cortez Road. Improve drainage and widen shoulders.	444901 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$370,000 - \$370,000
5 \$377,000 San Bernardino 08S-SBd-395 25.1 (KP)	In Adelanto at Air Base Road. Widen roadway and install traffic signal. (Financial Contribution Only). (Contribution From Other Sources: \$326,000)	475301 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$377,000 - \$377,000
6 \$150,000 Merced 10N-Mer-5 0.5	At John Erreca Roadside Rest. Install new water system.	0E0401 Minor	2000-01 301-0042 301-0890 20.20.201.250	\$150,000 - \$150,000
7 \$120,000 San Diego 11S-SD-76 6.7	In Oceanside at North Santa Fe Road. Mitigation bank. (Financial Contribution Only).	239901 Minor	2000-01 301-0042 301-0890 20.20.201.240	\$120,000 - \$120,000
8 \$533,000 Orange 12S-Ora-22 3.5/3.7	In Orange County and in Stanton on Garden Grove Blvd from Beach Blvd to Fern Street. Rehabilitate and relinquish roadway. (Financial Contribution Only).	020661 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$533,000 - \$533,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution: FP-00-36				
1 \$410,000 Department of Transportation Mono LTC Mono 09S-Mno-158 2.5/2.9	Near June Lake from Big Rock Road to Gull Lake Road. Construct Sidewalk. (The \$43,000 in savings will revert to Mono County's Unprogrammed Share Balance.) Support Expenditures to Date: \$256,570	287601 09-0390 RIP / 00-01 \$0 \$0 \$105,000 \$410,000	2000-01 301-0042 301-0890 20.20.075.614	\$47,000 \$363,000 \$410,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-37
1 \$19,133,000 Department of Transportation Shasta 02N-Sha-5 10.3/12.0 (KP)	Near Anderson from 0.1 kilometer south of Riverside Overcrossing to 0.8 kilometer north of Sacramento River Bridge. Replace Bridge . Support Expenditures to Date: \$1,230,658	260121 0089 SHOPP/01-02 \$19,133,000	2000-01 301-0042 301-0890 20.20.201.110	\$1,613,000 \$17,520,000 \$19,133,000
2 \$152,000 Department of Transportation Butte 03N-But-70 0.2/9.2	Near Marysville from north Honcut Creek Bridge to 0.5 kilometer north of Palermo Road. Replanting approximately 385 native oaks. Support Expenditures to Date: \$5,816	260811 0004Y SHOPP/00-01 \$152,000	2000-01 301-0042 301-0890 20.20.201.120	\$152,000 - \$152,000
3 \$3,135,000 Department of Transportation Nevada 03N-Nev-80 R13.2	In Truckee at Donner Park Overcrossing. Replace Bridge. Support Expenditures to Date: \$624,661	0A9901 4231 SHOPP/00-01 \$3,135,000	2000-01 301-0042 301-0890 20.20.201.110	\$265,000 \$2,870,000 \$3,135,000
4 \$162,000 Department of Transportation Placer 03N-Pla-193 0.0/5.0	Near Lincoln from Route 65 to 0.3 mile east of Sierra College Boulevard. Offsite Mitigation planting. (Amendment 00H-045 reduced PPNO 0182Y to \$162,000 and transferred the remaining \$395,000 to PPNO 0182Z.) Support Expenditures to Date: \$15,285 (Financial Contribution Only)	352911 0182Y SHOPP/00-01 \$162,000	2000-01 301-0042 301-0890 20.20.201.120	\$162,000 - \$162,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-38
1 \$6,500,000 Department of Transportation Monterey 05S-Mon-1 1.5	Near Ragged Point at 0.7 mile south of Salmon Creek. Storm damage. Support Expenditures to Date: \$0	0E9501 (5950) (00H-040) SHOPP/00-01 \$6,500,000	2000-01 301-0042 301-0890 20.20.201.130	\$746,000 \$5,754,000 \$6,500,000
2 \$2,000,000 Department of Transportation San Diego 11S-SD-054 2.7/5.6	Near National City east of Route 805/54 separation to east of Briarwood Road. Install Thrie Beam Median Barrier. Support Expenditures to Date: \$0	246201 (0708) (00H-046) SHOPP/00-01 \$2,000,000	2000-01 301-0042 301-0890 20.20.201.010	- \$2,000,000 \$2,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&E PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
2.5b(4) Local Assistance (STIP) Projects On the State Highway System				Resolution: FP-00-42
1 \$17,500,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Route 30 Cucamonga-Hermosa New Freeway Project (Segment 3). From Cucamonga Canyon Wash to Hermosa Avenue. Construct six-lane freeway and two HOV lanes. (Balance of \$7,440,000 to be requested at a later date.) (Contributions from Other Sources: \$21,007,000)	443211L (08-0193V) RIP / 00-01 \$0 \$0 \$0 \$24,940,000	2000-01 101-0042 101-0890 20.30.600.624	\$2,008,000 \$15,492,000 \$17,500,000 (Partial)
2 \$10,166,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 31 Assembly: 63	Route 30 Hermosa/Milliken New 6-lane Freeway Project (Segment 4). Hermosa Avenue to Milliken Avenue. Construct six-lane freeway and two HOV lanes. (Contributions from Other Sources: \$10,700,000)	443311L (08-0193O) RIP / 00-01 \$0 \$0 \$0 \$10,166,000	2000-01 101-0042 101-0890 20.30.600.624	\$1,167,000 \$8,999,000 \$10,166,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&E PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&E PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-44
1 \$6,304,000 Department of Transportation Tuolumne COG Tuolumne 10N-Tuo-108 R3.0/R3.8 (KP R4.8/R6.1)	Near Sonora by Hess Avenue on new bypass. Construct interchange. (For construction this project will be split into EA 10-340481, PPNO 0021H for \$5,854,000 and EA 10-340471, PPNO 0021G for \$450,000. The mitigation project, EA 10-340471, PPNO 0021G, will be combined with EA 10-340461, PPNO 0021F, under EA 10-3404A1, PPNO 0021J. The construction project, EA 10-340481, PPNO 0021H, will be combined with EA 10-340451, PPNO 0021E, under EA 10-3404U1, PPNO 0021I.) (The cost increase of \$166,000 will be funded from Tuolumne County's Unprogrammed Share Balance.) Support Expenditures to Date: \$160,121	340431 10-0021C RIP / 00-01 \$0 \$0 \$438,000 \$6,304,000	2000-01 301-0042 301-0890 20.20.075.611	\$723,000 \$5,581,000 \$6,304,000
2 \$34,052,000 Department of Transportation Tuolumne COG Tuolumne 10N-Tuo-108 R1.8/R 4.6 (KP R2.9/R 7.5)	Near Sonora from Sanguinetti Road to Standard Road. Construct 2-lane expressway on new alignment. (For construction, this project will be split into EA 10-340451, PPNO 0021E for \$33,802,000 and EA 10-340461, PPNO 0021F for \$250,000. The mitigation project, EA 10-340461, PPNO 0021F, will be combined with EA 10-340471, PPNO 0021G, under EA 10-3404A1, PPNO 0021J. The construction project, EA 10-340451, PPNO 0021E, will be combined with EA 10-340481, PPNO 0021H, under EA 10-3404U1, PPNO 0021I.) (The cost increase of \$774,000 will be funded from Interregional Improvement Program advance.) Support Expenditures to Date: \$7,152,542	340411 10-0021A GFIIIP / 00-01 \$0 \$0 \$3,669,000 \$34,052,000	2000-01 301-0042 301-0890 20.20.025.511	\$3,906,000 \$30,146,000 \$34,052,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-39
1 \$247,000 City of Loyalty Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Loyalton Street Rehabilitation Project. At various locations on various city streets: Beckwith, Church, First, Fourth, Granite, Hill, Jones, Lewis, Meeker, Mill, Patterson Ave/Cir, Pine, Railroad, Second, Taylor, Third, White, Front, Zollinger, School. Rehabilitate roadway. (Cost increase of \$247,000 will be funded from Sierra County's Unprogrammed Share Balance.)	453324L (03-1L26) RIP / 00-01 \$0 \$0 \$0 \$247,000	2000-01 101-0042 101-0890 20.30.600.620 20.30.600.621	\$29,000 \$247,000 - \$248,000 \$247,000
2 \$12,100,000 City of Glendale LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Grade Separation Project. Near Route 134 and San Fernando Road Interchange. Grade separation and local street improvements. (Concurrent STIP Amendment 98S-154)	196800L (07-9814) IIP / 00-01 \$0 \$1,726,000 \$10,374,000 \$0	2000-01 101-0042 101-0890 20.30.600.730	\$1,388,000 \$10,712,000 \$12,100,000
3 \$1,152,000 City of Burbank LACMTA 07-Los Angeles Senate: 24 Assembly: 43	Burbank realignment and widening project. In Burbank at the intersection of Victory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Realignment and widening. (Advance \$1,152,000 in CON from FY 01-02 to FY 00-01 as Phase 2. Balance of \$1,817,000 in FY 01-02 CON to be requested at a later date for Phase 3.) (Contributions from Other Sources: \$2,348,000.) Withdrawn by Department prior to meeting. Outstanding R/W issues.	4U1724L (07-2368) RIP / 00-01 \$0 \$5,221,000 \$0 \$0 \$0 \$0 \$2,969,000	2000-01 101-0042 101-0890 20.30.600.620	\$133,000 \$1,019,000 \$1,152,000 (Partial)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-40
1 \$250,000 California Department of Fish and Game SACOG 03-Sacramento Senate: 5 Assembly: 10	Visitor Center Project. In Rancho Cordova at the Visitor Center at Nimbus Hatchery. Creates permanent exhibits on salmon and steelhead biology, ecology, management, and conservation. (Contribution from Other Sources: \$285,000)	#00-04 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$132,000 Town of Mammoth Lakes MONO LTC 09-Mono Senate: 1 Assembly: 4	Visitor Center Connector Paths Project. At the entryway to the Town of Mammoth Lakes at the Sawmill Cutoff at State Route 203. Construction of two Class 1 bike paths providing two strategic connections to the Main Path and the highly used Visitor Center. (Contribution from Other Sources: \$15,000)	#00-126 EEM / 00-01 \$132,000	2000-01 101-0183 20.30.207.811 EEM	\$132,000 \$132,000
3 \$250,000 Iron Mountain Conservancy SANDAG 11-San Diego Senate: 37 Assembly: 75	Iron Mountain Ridge Preservation Project. In the communities of Poway and Lakeside at State Highway 67 and Scripps-Poway Parkway. Resource land protection through acquisition in fee title and/or conservation easements of approximately 80 acres. (Contribution from Other Sources: \$500,000)	#00-94 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000



2.5 Highway Financial Matters

4 \$17,900 City of San Diego SANDAG 11-San Diego Senate: 38 Assembly: 74	Carmel Valley Restoration and Enhancement Project. East of Del Mar at State Route 56 between I-5 and Carmel Country Road. Remove exotic plant species from the Carmel Valley Restoration and Enhancement Project. (Contribution from Other Sources: \$80,000)	#00-144 EEM / 00-01 \$17,900	2000-01 101-0183 20.30.207.811 EEM	\$17,900
5 \$27,520 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive/Michelson Drive Landscaping Project. In Irvine at the Culver Drive/Michelson Drive Intersection. Provide additional trees to the project area to aid in mitigating impacts from increased traffic and emissions. (Contribution from Other Sources: \$4,880)	#00-111 EEM / 00-01 \$27,520	2000-01 101-0183 20.30.207.811 EEM	\$27,520

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Yr PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance (STIP) Projects Off the State Highway System Resolution: FP-00-45				
1 \$87,000 Stanislaus County StanCOG 10-Stanislaus	Advance CMAQ/RSTP match funds for 7 local projects: CNG Vehicle Purchase (\$49,000, PTA\$, EA 4A1164L) River Road Bike Lane (\$5,000, EA 4A1144L) Mitchell Rd/Fowler Ave Bike/Ped Lane (\$2,000, EA 4A1174L) Modesto Rideshare Program (\$11,000, EA 4A1194L) Hetch Hetchy Bicycle Trail (\$11,000, EA 4A1184L) Poppy Rd Project (\$7,000, EA 4A0844L) Downtown Sidewalk Infill Project (\$2,000, EA 4A1204L)	From 4A13001 (10-9951) RIP / 01-02 \$0 \$0 \$0 \$87,000	2000-01 101-0046 101-0042 20.30.600.620	\$49,000 \$38,000 \$87,000
ADDED BY ADDENDUM				
2 \$151,000 Contra Costa County MTC 04-Contra Costa	CMAQ/RSTP match funds for local projects: WCCTAC – Richmond Transit Village \$97,000 (\$13,000 from extended FY 99-00 funds and \$84,000 from advanced FY 01-02 funds). BART – Concord BART Streetscape \$54,000.	072044L (04-2161) RIP / 99-00 \$0 \$0 \$0 \$13,000 RIP / 01-02 \$0 \$0 \$0 \$84,000 071934L (04-2161) RIP / 01-02 \$0 \$0 \$0 \$54,000	2000-01 101-0042 20.30.600.620	\$151,000 \$151,000
ADDED BY ADDENDUM				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent Resolution: FP-00-41				



2.5 Highway Financial Matters

1 \$2,447,000 Department of Transportation Monterey 05N-Mon-101 64.6/66.4	Near Soledad from 0.5 kilometer south of Camphora-Gloria Overcrossing to 0.5 kilometer north of Soledad Prison Overcrossing. Construct Median Barrier. Support Expenditures to Date: \$234,632	448901 (0489K) SHOPP/ 00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$2,447,000 \$2,447,000
2 \$936,000 Department of Transportation Santa Barbara 05S-SB-101 R14.9	In Santa Barbara at Anapamu pedestrian Overcrossing. Retrofit Bridge. Support Expenditures to Date: \$294,704	363331 (0361B) SHOPP/ 00-01	2000-01 301-0042 301-0890 20.20.201.110	\$107,000 \$829,000 \$936,000
		\$700,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Project Resolution: FA-00-04					
1 \$1,500,000 Department of Transportation Los Angeles 07S-LA-405 66.0/68.2	In the City of Los Angeles from 0.3 miles south of Victory Boulevard to Sherman Way. Retrofit Soundwall. Supplemental funds are needed for award.	0535A1 (0866) 1999/00 301-0042 301-0890 20.20.075.411 20.20.025.540	\$447,000 \$4,853,000 \$5,300,000	\$172,000 \$1,328,000 \$1,500,000	\$619,000 \$6,181,000 \$6,800,000
2 \$200,000 Department of Transportation San Joaquin 10S-Or-10 4.5.205 10-S-J-4.5.205	Near the Cities of Stockton and Tracy on State Route 4 and Interstates 5 and 205. Replace metal bridge railing. Supplemental funds are needed for on-going project.	0A8904 (07162) 1999/00 301-0042 301-0890 20.20.201.010 SHOPP	- \$734,000 \$734,000	- \$200,000 \$200,000	- \$934,000 \$934,000
3 \$425,000 Department of Transportation Orange 12S-Or-5 6.6/7.3	In San Juan Capistrano and Dana Point from 0.2 kilometer north of Camino De Estrella to 0.6 kilometer of Route I-5 separation, on Route 1, from 0.2 kilometer South of Route 1-5 separation to 0.2 kilometer north of Doheny Park Road Undercrossing. Plant restoration. Supplemental funds are needed for award.	037101 (2597) 1999/00 301-0042 301-0890 20.20.201.210 SHOPP	\$137,000 \$1,492,000 \$1,629,000	\$36,000 \$389,000 \$425,000	\$173,000 \$1,881,000 \$2,054,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$200,000 Santa Clara 04U-SCI -17 0.7	West of Los Gatos at 1.0 kilometers north of Summit Road separation. Supplemental G-11 funding required to pay three claims per the determination of the Dispute Review Board. Original Allocation: \$3,000,000 Supplemental allocation: \$270,650 Revised Allocation: \$200,000 Original Allocation: 07-15-98	0S1311 SHOPP Emergency	1997-98 301-0042 301-0890 20.20.201.130 201/130	\$23,000 \$177,000 \$200,000



2.5 Highway Financial Matters

2 \$250,000	In Yucca Valley from 0.8 kilometers south of Aberdeen Drive to 0.9 kilometers south of Clark Road.	0A6901	2000/2001 301-0042	\$250,000
San Bernardino 08U-SBd-247 7.9	Initial G-11 funding needed for repair of shoulder with base material, asphalt concrete, asphalt dike, asphalt ditch and erosion control ditch outlet. The Damage was caused by a sudden storm on August 29, 2000. Work performed through Emergency Force Account Procedures. Director's Orders signed: 08/31/00	SHOPP Emergency	301-0890 20.20.201.130 201/130	- \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$4,354,000 Fresno 06N-Fre-269 12.7/24.8	Near Huron from Route 198 to Route 145. Rehabilitate roadway. Support Expenditures to Date: \$374,155 Allocation Date: 09/26/00	397801 (2186) SHOPP/00-01 \$4,354,000 \$3,789,000	2000-01 301-0042 301-0890 20.20.201.120	\$500,000 \$3,854,000 \$4,354,000
2 \$13,968,000 Riverside 08S-Riv-10 144.1/156.5	In and near Blythe from the Truck Weigh Station to the Colorado River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$416,349 Allocation Date: 10/05/00	434801 (0069C) SHOPP/00-01 \$14,292,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,178,000 \$12,790,000 \$13,968,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
Resolution MFP-00-09																																		
1 \$161,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Swanston Transit Center Pedestrian O/C and Station PS & E for the Swanston Transit Center Pedestrian Overcrossing and Station Project. (Redirect \$30,000 from CON, for a revised total of \$969,000, to PS&E, for a revised total of \$161,000.)	R741SA 03-3R06 RIP / 00-01 \$0 \$161,000 \$30,000 \$969,000	2000-01 101-0042 101-0890 30.10.070.625	\$161,000 - \$161,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$2,900</td> <td>\$161,000</td> <td>0</td> <td>\$163,900</td> </tr> <tr> <td>ST-Fed.</td> <td>\$22,100</td> <td>0</td> <td>\$999,000</td> <td>\$1,021,100</td> </tr> <tr> <td>Local</td> <td>\$25,000</td> <td>\$99,000</td> <td>\$876,000</td> <td>\$1,000,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$50,000</td> <td>\$260,000</td> <td>\$1,875,000</td> <td>\$2,185,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,900	\$161,000	0	\$163,900	ST-Fed.	\$22,100	0	\$999,000	\$1,021,100	Local	\$25,000	\$99,000	\$876,000	\$1,000,000	L-Fed.	0	0	0	0	TOTAL	\$50,000	\$260,000	\$1,875,000	\$2,185,000			
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L-Fed.	0	0	0	0																														
TOTAL	\$50,000	\$260,000	\$1,875,000	\$2,185,000																														
2 \$392,000 Omnitrans SANBAG 08-San Bernardino Senate: 32 Assembly: 62	Fontana Metrolink (Trans-center) Plaza Expansion Construction of a bus only access road, five additional bus bays, new bus shelters and related improvements (Concurrent STIP Amendment 98S-153 under item 2.1a)	R869SA 08-0001H RIP / 00-01 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$392,000 - \$392,000																														
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects																																		
Resolution MFP-00-10																																		
1 \$450,000 CALTRANS Placer RPTA 75-Placer Senate: 1 Assembly: 4	Roseville Third Track Capitol Corridor PA & ED for Roseville area third track.	R779SA 75-9879 RIP / 00-01 \$198,000 \$0 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.630	\$198,000 - \$198,000																														
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Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$450,000	0	\$450,000																														
2 \$350,000 CALTRANS Placer RPTA 75-Placer Senate: 1 Assembly: 4	Placer Track and Signal Improvement Project Capitol Corridor Track and signal improvements. (20 month extension granted in May 2000 for FY 99-00 programmed amounts.)	R560SA 75-3R02 IIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 30.20.020.720	\$350,000 - \$350,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$350,000	0	\$350,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$350,000	0	\$350,000																														



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																			
2.6b(3) Local Proposition 116 Non-Urban County Program Project																							
Resolution BFP-00-05																							
\$6,166 City of Angels Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	Hardscrabble Park and Bus Lot Install signage, trash receptacles, lighting, water service and other miscellaneous site improvements. (Concurrent PA Amendment under Item 2.1d.(2).)	T0796D 10-6623A P116NT/00-01 PA-00-26 99628	P116 30.10.070.000	\$6,166																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$17,090</td> <td>\$6,166</td> <td>0</td> <td>\$23,256</td> </tr> <tr> <td>Local</td> <td>\$396,744</td> <td>0</td> <td>0</td> <td>\$396,744</td> </tr> <tr> <td>TOTAL</td> <td>\$413,834</td> <td>\$6,166</td> <td>0</td> <td>\$420,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$17,090	\$6,166	0	\$23,256	Local	\$396,744	0	0	\$396,744	TOTAL	\$413,834	\$6,166	0	\$420,000	\$6,166	\$6,166
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																			
State	\$17,090	\$6,166	0	\$23,256																			
Local	\$396,744	0	0	\$396,744																			
TOTAL	\$413,834	\$6,166	0	\$420,000																			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount																				
2.6b(4) Local Proposition 116 Competitive Bike Program Project																							
Resolution BFP-00-06																							
\$204,657 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Folsom Parkway Regional Rail Trail and Bridge Construct a new bridge over Humbug-Willow Creek and 3400 feet of Class I bikeway	C0711A 03-1645 P116CB/00-01 PA-00-24 99650	P116 30.10.070.000 \$204,657																				
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$204,657</td> <td>0</td> <td>\$204,657</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$122,733</td> <td>0</td> <td>\$122,733</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$327,390</td> <td>0</td> <td>\$327,390</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$204,657	0	\$204,657	Local	0	\$122,733	0	\$122,733	TOTAL	0	\$327,390	0	\$327,390	\$204,657	\$204,657
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																			
State	0	\$204,657	0	\$204,657																			
Local	0	\$122,733	0	\$122,733																			
TOTAL	0	\$327,390	0	\$327,390																			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6e(1) Allocation Amendments – Proposition 116 Non-Urban Program Projects											
Resolution BFA-00-05											
BFA-00-05 Amending BFA-97-06	Purchase Transit Vehicles Amend BFA-97-06 to de-allocate \$2,128 in cost savings from completed transit vehicle project. (Concurrent PA Amendment under Item 2.1d.(1).)	P116NT/94-95 30.10.070.000 PA-97-08 04-8037C	\$83,355								
\$83,355 City of Napa MTC 04-Napa Senate: 2 Assembly: 7	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFA-97-06</td> <td>\$85,483</td> <td>(\$2,128)</td> <td>\$83,355</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFA-97-06	\$85,483	(\$2,128)	\$83,355	\$83,355	\$83,355
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFA-97-06	\$85,483	(\$2,128)	\$83,355								



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6e(2) Allocation Amendments – Proposition 116 Non-Urban Program Projects		Resolution BFA-00-06									
BFA-00-06 Amending BFA-95-14 \$96,334 City of Angels Calaveras LTC 10-Calaveras Senate: 1 Assembly: 4	City of Angels Park and Ride Facility Amend BFA-95-14 to de-allocate \$6,166 in cost savings from a completed park and bus lot facility project. (Concurrent PA Amendment under Item 2.1d.(2).)	P116NT/95-96 30.020.010 PA-96-08 10-6605 \$96,334	\$96,334								
	<table border="0"> <tr> <td><u>ALLOCATION</u></td> <td><u>ORIGINAL</u></td> <td><u>REVISION</u></td> <td><u>AMENDED</u></td> </tr> <tr> <td>BFA-95-14</td> <td>\$102,500</td> <td>(\$6,166)</td> <td>\$96,334</td> </tr> </table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	BFA-95-14	\$102,500	(\$6,166)	\$96,334	\$96,334	\$96,334
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
BFA-95-14	\$102,500	(\$6,166)	\$96,334								

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6e(3) Allocation Amendments – Proposition 108 Rail Bond Program Project		Resolution MBFA-00-01									
MBFA-00-01 Amending MBFP 92-05 \$11,063,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 18 Assembly: 33	Corridor Capital Improvements for Commuter Service Amend MBFP-92-05 to expand the scope of work of the Oceanside-to-Escondido San Diego Commuter Rail Car Acquisition to include the purchase of one additional locomotive. No change in the purpose, or the amount, of funds allocated.	P108/92-93 30.20.010 11-8062 \$11,063,000	\$11,063,000								
	<table border="0"> <tr> <td><u>ALLOCATION</u></td> <td><u>ORIGINAL</u></td> <td><u>REVISION</u></td> <td><u>AMENDED</u></td> </tr> <tr> <td>MBFP-92-05</td> <td>\$11,063,000</td> <td>0</td> <td>\$11,063,000</td> </tr> </table>	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	MBFP-92-05	\$11,063,000	0	\$11,063,000	\$11,063,000	\$11,063,000
<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>								
MBFP-92-05	\$11,063,000	0	\$11,063,000								

