

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**MAY 12-13, 2004
Sacramento, California**

Wednesday, May 12, 2004

California Transportation Foundation 15th Annual "Trannys" Award Banquet "In Recognition of Excellence in California Transportation During 2003"

11:30 a.m. No-Host Reception

**12:00 p.m. Luncheon Banquet – Reservations Required by April 30, 2004
Mail \$45.00/person to CTF, PO Box 163453, Sacramento, CA 95816, or Fax
Reservation to CTF at (916) 453-1767
Sterling Hotel
1300 H Street
Sacramento, California**

**2:30 p.m. Roundtable on GARVEE Bonding and AB 3090
Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

**7:00 p.m. Commissioners' Dinner
Broiler Steakhouse
1201 K Street
Sacramento, California**

Thursday, May 13, 2004

**8:30 a.m. Commission Meeting (One-Day Business Meeting Only)

Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

**9:00 a.m. NORTHERN CALIFORNIA 2004 STIP HEARING*
TIMED ITEMS (See Agenda Items 4.2a., 4.2b., and 4.2c.)**

Requests for appearances should be coordinated through the appropriate Northern Counties Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Mary Lea Filbert at the California Transportation Commission at (916) 654-4245.

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Committee Meetings – To Be Determined
CTC Commission Meeting – June 16-17, 2004, Los Angeles**



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B, T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|---|-------|---|---|
| | 1. | | |
| • Roll Call | 1.(1) | I | C |
| • Approval of Minutes for April 8, 2004 Meeting | 1.(2) | A | C |
| • Commission Reports | 1.(3) | A | C |
| • Commissioners' Meetings for Compensation | 1.(4) | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

CALTRANS REPORT

- | | | | |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-------|---|---|
| • Report by Regional Agencies Moderator | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

INFORMATION CALENDAR

- | | | | |
|--------------------|----|---|---|
| | IC | I | C |
| • To Be Determined | | | |

CONSENT CALENDAR

- | | | | |
|--------------------|----|---|---|
| | CC | A | C |
| • To Be Determined | | | |

PUBLIC TRANSPORTATION MATTERS

- | | | | |
|--------------------|--|--|--|
| • To Be Determined | | | |
|--------------------|--|--|--|



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	PROJECT BUSINESS MATTERS	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-125 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests the Commission approve five projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$38,215,000 in RIP funds for Construction for five projects (PPNOs 0027J, 0027K, 2012A, 3201, and 2318) in Los Angeles County. LACMTA will program a total of \$38,215,000 in FY 2007-08 2005-06, FY 2006-07 and FY 2008-09 for five replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP. 	2.1a.(1)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-127 The Santa Cruz County Regional Transportation Commission (SCCRTC) and the County of Santa Cruz are requesting this amendment. The County of Santa Cruz requests the Commission approve this amendment for AB 3090 Reimbursement. The County of Santa Cruz will use local funds to replace \$600,000 of RIP funds programmed for Construction in FY 2001-02 for the El Rancho Drive Reconstruction project (PPNO 2056), for later RIP reimbursement in FY 2006-07. This is a revenue neutral programming action. 	2.1a.(2)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-128 The Department is requesting this amendment. The Department requests the Commission approve this amendment to program the Hearst Ranch Enhancement project (PPNO 1810) into the 2002 STIP for \$23,000,000 of IIP funds for R/W in FY 2003-04 for land property rights acquisition of Hearst Ranch between the Mean High Tide and the westerly existing Route 1 R/W line near San Simeon. 	2.1a.(3)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-123 The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG requests the Commission approve this amendment for AB 3090 Replacement and Reimbursement. SJCOG will use local funds (Measure K) to replace \$35,134,000 in RIP and IIP funds for various projects in San Joaquin County. SJCOG will program a total of \$15,658,000 in RIP in FY 2008-09 for four replacement projects to be identified at a later date. SJCOG will program a total of \$19,476,000 in IIP in FY 2008-09 for one reimbursement project. This is a revenue neutral programming action. 	2.1a.(4)		A D



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<p><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></p>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-129 The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment. MTC requests the Commission approve this amendment for AB 3090 Replacement. MTC will use City of Richmond Redevelopment Agency funds to replace \$2,100,000 in RIP funds and \$2,000,000 in IIP funds for Construction in FY 2003-04 for the Richmond Intermodal Transfer Station project (PPNO 9878). MTC proposes to program a total of \$2,100,000 in RIP funds and \$2,000,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 9878A) to be identified at a later date. The City of Richmond Redevelopment Agency and the West Contra Costa Transportation Advisory Committee (WCCTAC) concur with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP. 	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-130 Tulare County is requesting this amendment. Tulare County requests the Commission approve the change of two AB 3090 Replacement projects (PPNO D004 and D003) for \$750,000 in RIP funds in FY 2005-06 to AB 3090 Reimbursement projects in FY 2006-07. This is a revenue neutral programming action. The reimbursement projects are subject to reprogramming in the 2004 STIP. 	2.1b.(2)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-131 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to shift a total of \$1,005,000 in RIP funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to another project (PPNO 3329) in the corridor to accommodate the cost increase. LACMTA also requests the Commission approve three projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$9,205,000 in RIP and Grandfathered RIP (GF-RIP) funds for Construction for three projects (PPNOs 3329, 2022Y, and 0422Y) in Los Angeles County. LACMTA will program a total of \$9,205,000 in FYs 2005-06, 2007-08 and 2008-09 for three replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP. 	2.1b.(3)		I D



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	• Traffic Congestion Relief (TCR) Application Approval – <u>No Items This Month</u>	2.1c.(1)		
	• Traffic Congestion Relief (TCR) Application Amendment Approval – <u>No Items This Month</u>	2.1c.(2)		
	• Traffic Congestion Relief (TCR) Minor Amendments Approval – <u>No Items This Month – Delegation Suspended</u>	2.1c.(3)		
	• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals – <u>No Items This Month</u>	2.1c.(4)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u>	2.2a.		
	• Draft Environmental Impact Statement/Report BART Extension to Milpitas, San Jose and Santa Clara – Silicon Valley Rapid Transit Corridor	2.2a.(1)		A C
	• Draft Environmental Impact Report/Environmental Assessment on the Caltrain Electrification Program from San Francisco to Gilroy	2.2a.(2)		A C
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	• Approval of Project for Future Consideration of Funding – Route 99 in Tehama County – Replace the Dye Creek Bridge near Los Molinos (ND). Resolution E-04-09	2.2c.(1)		A D



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Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 39 in Los Angeles County – Rehabilitate a culvert near Azusa (ND). Resolution E-04-10 	2.2c.(2)		A D
	Highway Route Matters	2.3		
	<ul style="list-style-type: none"> One Route Adoption for a Controlled Access Highway at 03-Sut-99 KP 27.0/33.8 (PM 16.8/21.0) in the County of Sutter. Resolution HRA-04-01 	2.3a.		A D
	<ul style="list-style-type: none"> New Public Road Connection – No Items This Month 	2.3b.		
	<ul style="list-style-type: none"> Two Relinquishment Resolutions 	2.3c.		A D
	-- 07-LA-19-PM 12.3/16.6 Route 19 in the City of Pico Rivera Resolution R-3578			
	-- 07-LA-105-PM R4.7 Route 105 in the City of Inglewood Resolution R-3579			
	<ul style="list-style-type: none"> Vacation Resolutions – No Items This Month 	2.3d.		
	Highway Right of Way Matters	2.4		
	Two Resolutions of Necessity – Appearances	2.4a.		
	Elk County Water District, et al. 01-MEN-1-KP 54.14 Resolution C-18905	2.4a.(1)		A D
	Greenwood Commons Trust 01-MEN-1-KP 54.22 Resolution C-18906	2.4a.(2)		A D
	Resolutions C-18905 and C18906 were withdrawn prior to the CTC meeting.			
	<ul style="list-style-type: none"> Eight Resolutions of Necessity Resolutions C-18907 through C-18912 and C-18914 through C-18915 	2.4b.		A D
	<ul style="list-style-type: none"> Airspace Lease Direct Negotiations – No Items This Month 	2.4c.		



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
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- Director's Deeds
Items #1 Through #6 5
Excess Lands – Return to State ~~\$5,958,000~~ **\$1,966,000**
Return to Others: \$0

2.4d.

A D

Director's Deed #6 (DD 000077-01-01) withdrawn prior to the CTC meeting.

Highway Financial Matters

\$ 123,543,868 Total Funds Requested for Allocation
 \$ 5,961,300 Contributions from Other Sources
 \$ 129,505,168 Grand Total

- Financial Allocation for Three Minor Projects totaling \$847,000 plus \$934,300 from other sources.
Resolution FP-03-43

2.5a.(1)

A D

- Financial Allocation for Minor Projects not on the adopted FY 03-04 SHOPP Allocation Plan – **No Items This Month**

2.5a.(2)

- Financial Allocation for 11 Minor SHOPP Safety Projects totaling \$3,231,000 plus \$360,000 from other sources.
Resolution FP-03-44

2.5a.(3)

A D

Financial Allocations for STIP/SHOPP Projects On the State Highway System

2.5b.

- Financial Allocation for Three STIP Projects on the State Highway System totaling \$6,418,000.
~~Resolution FP-03-___~~

2.5b.(1)

A D

- Financial Allocation for 15 SHOPP Projects on the FY-03-04 SHOPP Allocation Plan totaling \$61,104,000.
Resolution FP-03-45

2.5b.(2)

A D

- Financial Allocation for Three SHOPP Projects Amended into the SHOPP by Departmental action totaling \$13,814,000.
Resolution FP-03-46

2.5b.(3)

A D

- Financial Allocation for Two SHOPP Managed TEA Projects designated for allocation on the FY-03-04 Allocation Plan totaling \$485,000.
Resolution FP-03-47

2.5b.(4)

A D

- Financial Allocation for Two Locally Administered STIP Projects on the State Highway System for \$1,212,000, plus \$62,000 from other sources.
~~Resolution FP-03-___~~

2.5b.(5)

A D



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Project below the FY-03-04 SHOPP Allocation Plan line for \$1,221,000. Resolution FP-03-___ 	2.5b.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for One STIP Transportation Enhancement project for \$23,000,000, plus \$2,980,000 from other sources. Resolution FP-03-49 	2.5b.(7)		A D
	<p><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></p>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Four Local Assistance STIP Projects off the State Highway System totaling \$9,635,000 plus \$1,625,000 from other sources. Resolution FP-03-___ 	2.5c.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance Statewide Transportation Enhancements (STE) Project for \$980,868. Resolution FP-03-48 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(3)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Road Pavement Rehabilitation Project for \$1,000. Resolution FP-03-___ 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two Local Assistance STIP Project Development Components of Local Grants projects totaling \$31,000. Resolution FP-03-___ 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP RSTP/CMAQ Match Reserve project for \$30,000. Resolution FP-03-___ 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP Projects for Planning, Programming and Monitoring – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP Project for Regional Rideshare – <u>No Items This Month</u> 	2.5c.(9)		



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Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Four Projects totaling \$1,534,000. Resolution FA-03-07 -- 05-SB-225 – SHOPP Project in Santa Barbara County. Current allocation is \$1,311,500. This request for \$754,000 to close out the construction contract results in an increase of 72% over the voted amount. -- 10-Ama-88 – SHOPP Project in Amador County. Current allocation is \$1,223,000. This request for \$333,000 to award the construction contract results in an increase of 27% over the voted amount. -- 10-SJ-5505 – SHOPP Project in San Joaquin County. Current allocation is \$3,846,000. This request for \$295,000 to close out the construction contract results in an increase of 25% over the awarded amount. -- 11-SD-805 – SHOPP Minor A Project in San Diego County. Current allocation is \$1,737,000. This request for \$152,000 to close out the construction contract results in an increase of 29% over the voted amount. 	2.5e.		A D
	<p><u>Informational Report on Allocations Under Delegated Authority</u></p> <ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. 11 projects totaling \$5,440,000. Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <u>No Items This Month</u> Informational Report on SHOPP Safety: G-01-10 Allocations. One project for \$2,298,000. Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month –</u> 	2.5f.		I D



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
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Delegation Suspended until June 2004

- Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(7)
- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(8)
- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(9)

Mass Transportation Financial Matters

(\$ 2,000,000) Total Traffic Congestion Relief Program (TCRP)
 \$ 9,929,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 0 Total Proposition 116 Program Funds
 (\$ 412,249) Total Proposition 116 De-Allocation Amendment
 \$ 0 Total Allocation Amendments
 \$ 11,516,751 Grand Total State Allocation Funds Requested for Allocation

Financial Allocation for STIP Rail/Transit 2.6a.

- Financial Allocation for Four STIP Rail/Transit Projects totaling \$6,445,000. Resolution MFP-03-___ 2.6a.(1) **A D**
- Financial Allocation for Three Intercity Rail Projects totaling \$3,484,000. Resolution MFP-03-___ 2.6a.(2) **A D**

Financial Allocation/Amendments for Proposition 116 Program – No Items This Month 2.6b.

Financial Amendment for Proposition 116 Program Projects 2.6c.

- Financial De-Allocation for Two Proposition 116 Waterborne Ferry Program Projects totaling \$412,249. Resolution BFA-03-02, Rescinding Resolution BFP-97-25 and Amending Resolution BFP-97-26 2.6c. **A D**



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<u>Financial Allocation for Multi-Program Funded Projects – No Items This Month</u>	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Approval. One allocation request for \$2,000,000 to convert and reimburse previously approved AB 1335 Letter of No Prejudice, per Resolution G-03-12. Resolution TFP-04-____ 	2.6e.		A D/C
	<ul style="list-style-type: none"> • Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.6f.		
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation</u>	2.8a.		
	<ul style="list-style-type: none"> • Request to Extend the Period of Project Allocation for Three local STIP projects in Tehama, Alameda, and San Joaquin Counties totaling \$4,826,000. Waiver-03-44 	2.8a.(1)		A D
	<ul style="list-style-type: none"> • Request to Extend the Period of Project Allocation for One local STIP project in Los Angeles County for \$2,193,000. Waiver-03-45 	2.8a.(2)		A D
	<ul style="list-style-type: none"> • Request to Extend the Period of Project Allocation for 38 local STIP projects totaling \$21,533,000. Waiver-03-46 	2.8a.(3)		A D
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> • Request to Extend the Period of Contract Award for Seven STIP projects on Route 210 in San Bernardino County totaling \$60,551,000. Waiver-03-47 	2.8b.		A D



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Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	Request to Extend the Period of Project Completion	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for Four Rural Transit System Grant Program projects in Del Norte, Lake, San Luis Obispo, and Tulare Counties totaling \$2,657,000. Waiver-03-48 	2.8c.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One project in Riverside County for \$1,100,000. Waiver-03-49 	2.8c.(2)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for Two intercity rail Pacific Surfliner Track Projects for \$3,719,000. Waiver-03-50 	2.8c.(3)		A D
	Request to Extend the Period of Project Development Expenditure Deadline	2.8d.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for Five local STIP projects totaling \$738,000. Waiver-03-51 	2.8d.(1)		A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for One local STIP project for the Bay Area Rapid Transit District for \$198,431. Waiver-03-52 	2.8d.(2)		A D
	Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – No Items This Month	2.8e.		
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2003-04 Finance Report 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D



<u>Tab #/ Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.4		I D
	<ul style="list-style-type: none"> Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service 	3.5		I C
	<ul style="list-style-type: none"> 3rd Quarter Project Delivery Report 	3.6		I D
	<ul style="list-style-type: none"> 3rd Quarter Rail Operations Report 	3.7		I D
	<u>POLICY MATTERS</u>	4.		
	<ul style="list-style-type: none"> State and Federal Legislative Matters * <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1		A C
	<u>2004 State Transportation Improvement Program (STIP) – North Counties Hearing</u>	4.2		
	<u>TIMED ITEMS: Thursday, May 13, 2004 at 9:00am (Items 4.2a. through 4.2c.)</u>			
	<ul style="list-style-type: none"> Overview of the 2004 STIP Process 	4.2a.		I C
	<ul style="list-style-type: none"> Proposed 2004 Interregional Transportation <u>Improvement</u> Program (ITIP) 	4.2b.		I D
	<ul style="list-style-type: none"> Regional Transportation Improvement Programs, North Counties 	4.2c.		I R
	<u>List of Pending Allocations/Amendments/LONPs</u>	4.3		
	<ul style="list-style-type: none"> Highway/Rail and Transit Pending Allocations – 384 project allocations totaling \$710,842,000. 	4.3a.		A D



Tab #/ Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Application Amendments – 12 application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. 	4.3b.(1)		I D/C
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000. 	4.3b.(2)		I D/C
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Allocations – 20 project allocations totaling \$144,170,000. 	4.3b.(3)		I D/C
	<ul style="list-style-type: none"> • Aeronautics Account Pending Allocations – 14 Projects totaling \$2,173,000. 	4.3c.		I D
	<ul style="list-style-type: none"> • Annual Analysis by State Treasurer of Bonding Capacity (GARVEE Bonds) of Federal Transportation Funds 	4.4		A D
	<ul style="list-style-type: none"> • Proposed 2004 Aeronautics Program 	4.5		I D
	<ul style="list-style-type: none"> • Annual Review of the Rate for Local Government Matching of California Aid to Airport Program (CAAP) Grants 	4.6		I D
	<u>MODAL ISSUES</u>	5.		
	<u>Rail – No Items This Month</u>	5.1		
	<u>Highways</u>	5.2		
	<ul style="list-style-type: none"> • Transportation Finance Bank Loan Application for \$520,000 for the Stanislaus Council of Governments for the State Route 132 East Infill Widening Project. Resolution FB-04-02 	5.2		A D
	<u>Transit – No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-43
1 \$400,000 Kern 06S-Ker-58 51.0/51.7	In Bakersfield from Gibson Street to Route 99. Modify signals and widen roadway for left and right turn channelization. (Financial Contribution Only) (Total project cost - \$1,334,300; City of Bakersfield - \$934,300 in local funds).	428201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$400,000 - \$400,000
2 \$304,000 Riverside 08S-Riv-15 46.2	In Norco at the Santa Ana River Bridge. Replace aluminum joint seal assemblies.	0A4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$304,000 - \$304,000
3 \$143,000 San Diego 11S-SD-805 22.2/23.3	In San Diego from 0.2 kilometer south of Route 52 to 0.1 kilometer south of the Clairmont Mesa Boulevard Overcrossing. Rehabilitate median shoulder.	347201 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$143,000 - \$143,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-44
1 \$375,000 Sacramento 03N-Sac-5 32.8	In Sacramento from 0.5 kilometer south to 0.1 kilometer north of Airport Boulevard Overcrossing. Construct acceleration lane.	2C9101 Minor	2003-04 302-0042 302-0890 20.20.201.010	\$37,000 \$338,000 \$375,000
2 \$486,000 Santa Barbara 05S-SB-101 77.4/78.5	About 15.5 kilometers south of Santa Maria from 2.4 kilometers north of Palmer Road to 0.3 kilometers south of Solomon Summit Undercrossing. Widen shoulders and install rumble strips.	0J8001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$486,000 \$486,000
3 \$300,000 Santa Cruz 05N-SCR-129 0.5	In Watsonville at Blackburn Street. Construct traffic signal and modify turn channelization. (Financial Contribution Only) (Total project cost - \$600,000; City of Watsonville \$300,000 in local funds)	0G2601 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$300,000 - \$300,000
4 \$122,000 Los Angeles 07S-LA-72 KP7.6/8.3	In Whittier from Mar Vista Street to Philadelphia Street. Install traffic signal, lighting and interconnection system. (Total project cost - \$182,000; City of Whittier - \$60,000 in local funds.)	4K0301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$122,000 \$122,000
5 \$200,000 Riverside 08S-Riv-79 42.5 KP	In San Jacinto at Menlo Avenue. Install traffic signals and lighting.	292701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$200,000 \$200,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-44
6 \$180,000 San Bernardino 08S-SBd-58 1.0/18.5KP	From 1.0 kilometer east of Kern County line to 9.8 kilometers east of Kramer Junction. Install ground in rumble strips.	0E5401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$18,000 \$162,000 \$180,000
7 \$221,000 San Bernardino 08S-SBd-395 29.8/53.7KP	In and near Adelanto from 11.8 kilometers north of Route 395/18 Separation to 21.1 kilometers south of Route 395/58 Separation. Construct rumble strips.	0E4701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$23,000 \$198,000 \$221,000
8 \$570,000 Imperial 11S-Imp-86 18.9/19.2	In Brawley from 0.5 kilometer south of Legion Road to Legion Road. Cover drainage ditch and widen shoulder.	244801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$57,000 \$513,000 \$570,000
9 \$430,000 Imperial 11S-Imp-111 R0.3/0.7	In Calexico from 0.1 kilometer north of Second Street to Seventh Street. Install new signal.	259901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$430,000 \$430,000
10 \$161,000 Orange 12S-Ora-5 20.9/21.2	In Irvine at Bake Parkway. Modify traffic signal and safety lighting.	0G1001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$161,000 \$161,000
11 \$186,000 Orange 12S-Ora-133 0.3	In Laguna Beach at Forest Avenue. Modify signals.	0G0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$186,000 \$186,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Item # Program Code	State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution FP-03-___
1 \$1,000,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.1/6.9 (9.8/11.1)	In San Jose from Julian Street to Route 101. Highway planting. Final Project Development Adjustment: N/A <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A2711 04-2204G RIP / 03-04 \$0 \$0 \$0 \$1,000,000	20XX-XX 301-0042 301-0890 20.20.075.600	\$115,000 \$885,000 \$1,000,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Item #	State
RTPA/CTC	County	Project Description	PPNO	Program / Year	Program Code	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PA&ED	Const Eng		Total Amount
			PS&E	CONST		

2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System **Resolution FP-03**

2						
\$1,300,000	In Fresno, on Route 180 from Hughes/West diagonal to east of Route 180/99 Separation. Highway Planting		342341	20XX-XX		
Department of Transportation			06-0089B	301-0042		\$149,000
COFCG	Final Project Development		RIP / 03-04	301-0890		\$1,151,000
Fresno	Support Estimate: \$199,000		\$0	20.20.075.600		
06N-Fre-180	Programmed Amount: \$0		\$300,000			\$1,300,000
R55.4/R56.6	Adjustment: \$199,000 (Debit)		\$1,300,000			
(R89.1/R91.1)						
	Final Right-of-Way					
	Right-of-Way Estimate: \$1,000					
	Programmed Amount: \$0					
	Adjustment: \$1,000 (Debit)					
	Construction Capital reduced to cover support expenditures (\$200,000) and to program construction support (\$300,000).					
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>					
MOVED TO PENDING ALLOCATION LIST						

3						
\$4,118,000	Near Pine Grove - Cooks Station to Mud Springs Sand House (portions) - passing lane		406401	20XX-XX		
Department of Transportation			10-2497	301-0042		\$472,000
Amador CTC	Final Project Development		RIP/ 03-04	301-0890		\$3,646,000
Amador	Support Estimate: \$1,236,000		\$0	20.20.075.600		
10N-Ama-88	Programmed Amount: \$858,000		\$0			\$4,118,000
42.0/47.0	Adjustment: \$378,000 (Debit)		\$575,000			
(67.6/75.6)			\$4,118,000			
	Final Right-of-Way					
	Right-of-Way Estimate: \$173,000					
	Programmed Amount: \$50,000					
	Adjustment: \$123,000 (Debit)					
	Construction Capital scope reduced. \$796,000 in RIP savings to be returned to county shares.					
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>					
MOVED TO PENDING ALLOCATION LIST						

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State
County	County	Project Description	PPNO	Program / Year	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	Program/Year	Prog Amount	Program Code	Total Amount

2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects **Resolution FP-03-45**

1						
\$2,540,000	In Eureka at 5th Street (North 101) from O Street to U and R Streets (Route 255). Realignment and signalization.		330451	2003-04		
Humboldt			(0070)	302-0042		\$291,000
01N-Hum-101			SHOPP / 03-04	302-0890		\$2,249,000
78.9/79.4			\$2,263,000	20.20.201.310		\$2,540,000
2						
\$1,385,000	In Platina at Middle Fork Cottonwood Creek Bridge #6-82. Replace bridge (scour).		310901	2003-04		
Shasta			(6215)	302-0042		\$159,000
02N-Sha-36			SHOPP / 03-04	302-0890		\$1,226,000
7.6			\$1,385,000	20.20.201.111		\$1,385,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-45
3 \$3,576,000 Contra Costa 04N-CC-123 0.0/2.2	In El Cerrito and Richmond, from the Contra Costa County line to Route 80. Rehabilitate roadway.	270201 (0268G) SHOPP / 03-04 \$4,643,000	2003-04 302-0042 302-0890 20.20.201.120	\$410,000 \$3,166,000 \$3,576,000
4 \$18,462,000 Santa Clara 04N-SCI-87 1.4/4.3	In San Jose from south of Almaden Road to north of Alma Station. Rehabilitate roadway. (This project will be combined with one STIP GARVEE project (EA 439601/PPNO-0443S) approved on January 22, 2004, into GARVEE project EA 4396U1.	241401 (0442E) SHOPP / 03-04 \$18,462,000	2003-04 302-0042 302-0890 20.20.201.120	\$2,118,000 \$16,344,000 \$18,462,000
5 \$2,082,000 Santa Clara 04N-SCI-880 3.6/4.6	In San Jose from North First Street to Old Bayshore Boulevard and at Route 101. Highway planting restoration.	253401 (0413D) SHOPP / 03-04 \$2,126,000	2003-04 302-0042 302-0890 20.20.201.210	\$199,000 \$1,883,000 \$2,082,000
6 \$1,985,000 Fresno 06N-Fre-99 20.2/31.6	In Fresno, from Ventura Street to the Madera County line. Rehabilitate roadway.	0A4401 (1643) SHOPP / 03-04 \$1,985,000	2003-04 302-0042 302-0890 20.20.201.120	\$228,000 \$1,757,000 \$1,985,000
7 \$2,349,000 Tulare 06S-Tul-245 16.0/16.7	In Woodlake at Cottonwood Creek Bridge # 46-80. Replace bridge (scour).	361401 (6595) SHOPP / 03-04 \$2,349,000	2003-04 302-0042 302-0890 20.20.201.111	\$470,000 \$1,879,000 \$2,349,000
8 \$1,700,000 Los Angeles 07S-LA-2 15.7/16.5	In Los Angeles, east of Los Angeles River to west of Avenue 36. Upgrade median barrier.	185601 (2186) SHOPP / 03-04 \$1,520,000	2003-04 302-0042 302-0890 20.20.201.020	- \$1,700,000 \$1,700,000
9 \$3,046,000 Los Angeles 07S-LA-5 0.0/13.5	From La Mirada to Commerce – Orange County line to Route 710, and on Routes 10, 30, 39, 57, 60, 71, 72, 105, 164, 210 and 605. Install and upgrade guardrails (cure).	206041 (2357) SHOPP / 03-04 \$3,047,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,046,000 \$3,046,000
10 \$1,284,000 Los Angeles 07S-LA-5 0.0/13.8	From La Mirada to Commerce – Orange County line to Route 710, and on Routes 10, 57, 60, 71, 105, 210,605 and 710. Upgrade crash cushion (cure).	208041 (2354) SHOPP / 03-04 \$1,383,000	2003-04 302-0042 302-0890 20.20.201.015	- \$1,284,000 \$1,284,000
11 \$8,000,000 Los Angeles 07S-LA-105 14.1	In Los Angeles from Garfield Avenue to Los Angeles River. Install groundwater piping. (Financial Contribution Only)	240601 (3321) SHOPP / 03-04 \$8,000,000	2003-04 302-0042 302-0890 20.20.201.150	\$8,000,000 - \$8,000,000
12 \$950,000 Los Angeles 07S-LA-405 0.0/13.0	In Long Beach and Carson City from Orange County line to route 110. Highway planting restoration.	232411 (3078) SHOPP / 03-04 \$1,000,000	2003-04 302-0042 302-0890 20.20.201.210	\$80,000 \$870,000 \$950,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-45
13 \$3,550,000 Los Angeles 07S-LA-710 6.8/9.1	In Los Angeles from the Pacific Coast Highway to Wardlow Road. Highway Planting Restoration.	234901 (3217) SHOPP / 03-04 \$3,538,000	2003-04 302-0042 302-0890 20.20.201.120	\$407,000 \$3,143,000 \$3,550,000
14 \$3,495,000 Ventura 07S-Ven-101 37.0/40.3	Near Ventura and north of Padre Juan Canyon to Punta Gorda. Rehabilitate roadway.	193001 (2268) SHOPP / 03-04 \$6,200,000	2003-04 302-0042 302-0890 20.20.201.121	\$401,000 \$3,094,000 \$3,495,000
15 \$6,700,000 Stanislaus 10S-Sta-120 0.0/5.9	Near Modesto, from San Joaquin County line to east of Johnson Avenue. Rehabilitate roadway.	281201 (9631) SHOPP / 03-04 \$6,700,000	2003-04 302-0042 302-0890 20.20.201.120	\$769,000 \$5,931,000 \$6,700,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution FP-03-46
1 \$1,500,000 Trinity 02N-Tri-299 47.7/49.9	In Trinity near Weaverville at various locations from east of Castle Road to 1.2 miles east of Glennison Gap Road. Slide Repair.	1C4901 (3204) SHOPP/03-04 \$1,500,000	2003-04 302-0042 302-0890 20.20.201.130	\$172,000 \$1,328,000 \$1,500,000
2 \$10,000,000 Los Angeles 07S-LA-L5505	In Los Angeles. Relocate Equipment Shop. (Financial Contribution Only)	195601 (2294) SHOPP/03-04 \$10,000,000	2003-04 302-0042 302-0890 20.20.201.351	\$10,000,000 - \$10,000,000
3 \$2,314,000 San Joaquin 10N-SJ-99 17.0/28.5	In Stockton at three locations, from south of Route 4/99 separation to Harney Lane. Install 8.1 centerline miles of interim median barrier.	0J8401 (7672) SHOPP/03-04 \$2,314,000	2003-04 302-0042 302-0890 20.20.201.020	- \$2,314,000 \$2,314,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				
				Resolution FP-03-47
1 \$173,000	In Santa Clara and San Mateo Counties at various locations on Routes 82 and 101. Install 70 mission bell markers.	1A0601 (0464F)	2003-04 302-0042	\$20,000
Various 04N-Var-101/82 Var		SHOPP / 03-04	302-0890 20.20.204.735	\$153,000
		\$173,000		\$173,000
2 \$312,000	In Los Angeles and Ventura Counties at various locations from Route 5 to the Ventura and Santa Barbara County line. Install 127 mission bells.	4J6501 (3287)	2003-04 302-0042	\$36,000
Various 07S-Var-101 Var		SHOPP / 03-04	302-0890 20.20.204.735	\$276,000
		\$312,000		\$312,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution FP-03-___
1 \$1,192,000	City of Thousand Oaks, Southbound and Northbound Route 101 from Lynn Road to Ventu Park Road, and Southbound Route 101 from Borchard Road to Wendy Drive. Construct soundwalls.	225101 07-3141	20XX-XX	\$1,192,000
City of Thousand Oaks VCTC Ventura 07S-VEN-101 5.4/7.9 (8.7/12.7)	(The partial allocation of \$1,192,000 will deliver the first segment of work. The remaining funds will be reprogrammed as part of the 2004 STIP to fund the second segment of work.)	\$0 \$0 \$0 \$1,680,000	301-0042 301-0890 20.20.075.600	-
	(Proposition 35 project.) Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A			\$1,192,000 (Partial)
	(A thirteen-month time extension for CON was approved at the June 2003 CTC meeting and expires on July 31, 2004.)			
	(Contributions from other sources: \$373,000.)			
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
MOVED TO PENDING ALLOCATION LIST				
2 \$20,000	In the city of Winters, at the intersection of Railroad Ave and Grant Ave (SR 128). Install traffic signal.	928137 03-3L46	20XX-XX	\$2,000
City of Winters SACOG Yolo 03N-Yol-128 8.7 (14.0)	(Proposition 35 project.) Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	RIP / 03-04 \$0 \$20,000 \$0 \$0	301-0042 301-0890 20.20.075.600	\$18,000
	(Contributions from other sources: \$62,000.)			\$20,000
	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>			
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(6) State Highway Operation and Protection Program (SHOPP) Projects (Below the FY 2003-04 SHOPP Allocation Plan line)				Resolution FP-03
1 \$1,221,000 Calaveras 10S-Cal-4 28.9	Near Murphys and Sonora, 2.7 miles south of Route 89 and in Tuolumne County on Route 108 at Soulsbyville Road. Construct two sand storage facilities. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	2A9801 (0136) SHOPP / 03-04 \$1,221,000	20XX-XX 302-0042 302-0890 20.20.201.352	\$1,221,000 - \$1,221,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(7) State Transportation Improvement Program (STIP) - Transportation Enhancement Projects				Resolution FP-03-49
1 \$23,000,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-1 56.0/73.0 (90.1/117.4)	Property located between the Mean High Tide and the westerly edge of existing Route 1 right of way line within Hearst Ranch. Land Property rights acquisition. (Contributions from other sources: \$2,980,000.)	0L4901 05-1810 IIP / 03-04 \$23,000,000	2002-03 301-0042 301-0890 20.20.025.700	- \$23,000,000 \$23,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects				Resolution FP-03
1 \$6,871,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road. In Susanville at Skyline Road. Corridor improvements. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	1A0000L 02-2121 RIP / 03-04 \$0 \$0 \$0 \$6,871,000	20XX-XX 101-0042 101-0890 20.30.600.620	\$788,104 \$6,082,896 \$6,871,000
MOVED TO PENDING ALLOCATION LIST				
2 \$103,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County, on Quartz Valley Road at Shackleford Creek Bridge. Replace Bridge. (Contributions from other sources: \$412,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	451951 02-2304 RIP / 03-04 \$0 \$0 \$1,000 \$102,000	20XX-XX 101-0042 101-0890 20.30.600.620	\$103,000 - \$103,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects		Resolution FP-03		
3 \$671,000 City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	Lincoln Avenue Improvements. In Corona, on Lincoln Avenue, between Pomona Road and 6th Street. Intersection Improvements. (Contributions from other sources: \$447,000.)	0G0154L 08-0000F RIP / 03-04 \$0 \$0 \$0 \$671,000	20XX-XX 101-0042 101-0890 20.30.600.620	\$76,964 \$594,036 \$671,000
MOVED TO PENDING ALLOCATION LIST				
4 \$1,990,000 City of Corona RCTC 08-Riverside Senate: 37 Assembly: 71	Corona-Advanced Transportation Management System. In the City of Corona on 6th and Main St, on McKinley, Lincoln, Ontario, and Magnolia Avenues. Implement Advanced Traffic Management System Master Plan. (Contributions from other sources: \$766,000.)	0G0144L 08-1004 RIP / 03-04 \$0 \$0 \$0 \$1,990,000	20XX-XX 101-0042 101-0890 20.30.600.655	\$228,253 \$1,761,747 \$1,990,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects		Resolution FP-03-48		
1 \$980,868 City of Richmond MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15	At Red Oak Victory Ship Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public access facilities such as stairways, hand railings, doorways, lighting and restrooms. (A partial allocation of \$22,132 was allocated at the October 29-30, 2003 CTC meeting for the PE phase of work. The remaining \$980,868 in STE will be used for CON.)	924031L TEA / 03-04 \$980,868	2003-04 102-0042 102-0890 20.30.100.813	- \$980,868 \$980,868



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Item #	Allocation Amount
RTPA/CTC	Location	PA&ED	State	PS&E	Federal		
District-County	Project Description	R/W					
Legislative Districts	Project Funding	CONST			Program Code	Total Amount	
2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects							Resolution FP-03
1	\$1,000	City of Point Arena	Local Streets Road Rehabilitation. In the City of Point Arena, at various locations. Rehabilitate streets including sidewalk construction, pavement overlays and drainage improvements.	281004L	20XX-XX		\$1,000
MOCOG				01-4096P	101-0042		-
01-Mendocino			The Department cannot recommend allocations because of uncertainties in the current cash forecast.	RIP / 03-04	101-0890		-
Senate: 2				\$1,000	20.30.600.621		\$1,000
Assembly: 1				\$0			
				\$0			
				\$0			
MOVED TO PENDING ALLOCATION LIST							

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Item #	Allocation Amount
RTPA/CTC	Location	PA&ED	State	PS&E	Federal		
District-County	Project Description	R/W					
Legislative Districts	Project Funding	CONST			Program Code	Total Amount	
2.5c.(6) Local Assistance Project Development of Local Grants							Resolution FP-03
1	\$6,000	City of Blue Lake	Pedestrian and Bicycle Improvements. In the City of Blue Lake. At various downtown locations. Construct sidewalks and improve pedestrian and bike lanes.	281374L	20XX-XX		\$6,000
HCAOG				01-2073	101-0042		-
01-Humboldt			The Department cannot recommend allocations because of uncertainties in the current cash forecast.	RIP / 03-04	101-0890		-
Senate: 2				\$6,000	20.30.600.635		\$6,000
Assembly: 1				\$0			
				\$0			
				\$0			
MOVED TO PENDING ALLOCATION LIST							
2	\$25,000	City of Yreka	Collector and Residential Street Cape Seal. In Yreka, along various road segments. Cape Seal.	456024L	20XX-XX		\$25,000
Siskiyou LTC				02-2298	101-0042		-
02-Siskiyou			The Department cannot recommend allocations because of uncertainties in the current cash forecast.	RIP / 03-04	101-0890		-
Senate: 4				\$0	20.30.600.621		\$25,000
Assembly: 2				\$25,000			
				\$0			
				\$0			
MOVED TO PENDING ALLOCATION LIST							

Project #	Allocation Amount	Recipient	Project Title	EA PPNO	Program/Year	Budget Item #	Allocation Amount
RTPA/CTC	Location	PA&ED	State	PS&E	Federal		
District-County	Project Description	R/W					
Legislative Districts	Project Funding	CONST			Program Code	Total Amount	
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects							Resolution: FP-03
1	\$30,000	Council of San Benito County Governments	Congestion Mitigation and Air Quality Match.	927146L	20XX-XX		\$30,000
San Benito COG				05-0938	101-0042		-
05-San Benito			The Department cannot recommend allocations because of uncertainties in the current cash forecast.	RIP / 03-04	101-0890		-
Senate: 12				\$0	20.30.600.675		\$30,000
Assembly: 28				\$0			
				\$0			
				\$30,000			
MOVED TO PENDING ALLOCATION LIST							



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$140,000 Mendocino 01U-Men-101 2.1	Near Cloverdale south of Comminsky Sidehill Viaduct. On February 16 th and 17 th a rainstorm produced over 3 inches of rain in 24 hours. A corrugated steel pipe (CSP) down drain at this location failed leaving the highway side slope and lateral support completely exposed to river and run-off erosion. This project backfills the cavity in the roadway prism with rock slope protection (RSP) and reconstructs the drainage facility. Initial Allocation: 03/22/04: \$140,000	453401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$140,000 - \$140,000
2 \$1,500,000 Mendocino 01U-Men-101 95.0	Near Leggett at 1.5 mile south of Dora Creek Bridge. On February 16 th and 17 th a rainstorm produced over 3 inches of rain in 24 hours. The high turbulent flow in the South Fork of the Eel River scoured out a section of the lateral support beneath the highway resulting in complete loss of roadway prism under the southbound lane. This project armors the toe of the slope with rock slope protection and rebuild the embankment to restore the highway. Initial G-11 Allocation: 02/25/04: \$1,500,000	453201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000
3 \$200,000 San Mateo 04U-SM-35 31.2/31.4	In Daly City (John Daly Blvd.) near the Olympic Club. Heavy rain during the winter of FY 2002-03 enlarged an existing slip-out on the west side of this highway. Initial project was for the installation of a pile supported grade beam and retaining walls. In February 2004, during construction, heavy rain washed out the slope within project limits. The supplemental funds are needed to add rock slope protection and new drainage. Initial G-11 Allocation: 11/18/03: \$850,000 Award: 01/14/04: \$709,600 Supplemental G-11 Allocation: 03/08/04: \$200,000 Revised Allocation: \$909,600	2S2501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$177,100 \$22,900 \$200,000
4 \$200,000 Santa Clara 04U-SCI-101 30.3	In San Jose at Tully Road Overcrossing. On February 4, 2004, a truck on northbound 101 with a high load damaged two of the over-crossing bridge girders with concrete falling on the freeway. This project repairs the damaged bridge by removing loose and unsound concrete and recasting a 26-foot section of girder. Initial G-11 Allocation: 03/08/04: \$200,000	2S4801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
5 \$500,000 Sonoma 04U-Son-101 52.3	In the City of Cloverdale. In July 2002, an unstable soil mass was identified along the cut slope of the southbound lanes threatening the freeway. Initial allocation was for the construction of a 400x28-foot buttress wall. This supplemental is needed because of underestimation of the wall size and unit cost, and costs due to winterization and storm water measures. Initial G-11 Allocation: 09/25/02: \$1,500,000 Supplemental G-11 Allocation: 02/24/04: \$500,000 Revised Allocation: \$2,000,000	2S1001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
6 \$250,000 Monterey 05U-Mon-1 28.4	Near Big Sur at 0.2 miles north of Big Creek Bridge. Heavy rains on February 25, 2004 caused a rockslide with boulders over 100 tons inundating a net rockfall system. The system is weakened and needs immediate repairs to prevent further soil/rocks from reaching the highway. This project clears the catchment area behind the net, removes existing rocks in the net, reestablish and upgrade the existing upslope anchors, and replace damaged net panels. Initial G-11 Allocation: 03/08/04: \$250,000	0L3901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
7 \$250,000 San Luis Obispo 05U-SLO-Various Various	Near Paso Robles on Routes 1, 41, 46 and 101. As a result of the December 22, 2003 San Simeon earthquake, highway pavement, shoulder and side slope failures occurred along multiple portions of these highways near the quake epicenter. Initial project involved repair of pavement and drainage facilities. Subsequent aftershocks and heavy traffic compounded the damage. This supplemental is needed to replace 30 additional concrete slabs. Initial G-11 Allocation: 12/24/03: \$1,200,000 Supplemental G-11 Allocation: 03/16/04: \$250,000 Revised Allocation: \$1,450,000	0L3001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
8 \$250,000 Los Angeles 07U-LA-1 50.2	In the City of Malibu, two miles north of the Malibu Canyon Road intersection and Pepperdine University. During heavy rains on February 24, 2004, a large section of pavement collapsed due to separation of an underground storm drain. Traffic had to be routed onto the shoulders. This project repairs/replaces the damaged drainage system, restores the roadbed and replaces the asphalt concrete pavement. Initial G-11 Allocation: 03/16/04: \$250,000	4K2201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
9 \$250,000 Ventura 07U-Ven-1 1.01/1.03	North of the Los Angeles County line. In January 2004, high wind and heavy ocean surf caused damage to the roadbed and the asphalt concrete pavement. Rock slope protection was washed away and support for a drainage system outlet headwall was severely eroded. This project replaces lost Rock Slope Protection, rebuilds eroded highway shoulder and stabilizes the drainage system headwall. Initial G-11 Allocation: 03/16/04: \$250,000	4K2001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
10 \$400,000 San Bernardino 08U-SBd-138 24.5/29.2	Near Crestline at various locations. Several rainstorms hit this area already denuded by the October fires. Massive amount of sediment and debris clogged and damaged the drainage systems. This project removes debris and sediment from catch basins, ditches and roadside, cleans and fixes broken culverts and down drains, reestablishes eroded embankments and flow lines, and reopens the Silverwood Lake interchange. Initial G-11 Allocation: 03/16/04: \$400,000	0F0101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
11 \$1,500,000 San Diego 11S-SD-163 1.4	In San Diego at Balboa Park at the Laurel Street Overcrossing. This historic bridge has concrete spalling around the arch crown joints with the potential of falling from the structure onto the 4-lane highway below. This project installs platform and debris containment, removes unsound concrete, removes interior concrete formwork, repairs structure, and conducts traffic control.	264601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$172,100 \$1,327,900 \$1,500,000
Initial G-11 Allocation: 03/22/04:		\$1,500,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$2,298,000 Calaveras 10N-Cal-26 7.2/8.3	Near Valley Springs - at Silver Rapids Road - realign existing curve. Allocation Date: 3/10/04	498401 (3482) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.010	\$230,000 \$2,068,000 \$2,298,000
		\$3,160,000		



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																			
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP 03																																			
1																																							
\$2,250,000 Yolo County Transportation District SACOG 03-Yolo Senate: 5, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R130SA 03-A3L50 RIP / 03-04 \$2,250,000	20XX-XX 101-0042 101-0890 30.10.070.625	\$259,000 \$1,991,000 \$0 \$2,250,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$259,000</td> <td>\$0</td> <td>\$259,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$1,991,000</td> <td>\$0</td> <td>\$1,991,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$2,250,000</td> <td>\$0</td> <td>\$2,250,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$259,000	\$0	\$259,000	ST-Fed.	\$0	\$1,991,000	\$0	\$1,991,000	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$2,250,000	\$0	\$2,250,000								
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\$250,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 4, 6 Assembly: 8, 9	West Sacramento Light Rail Extension From Downtown Sacramento to West Sacramento (PA&ED). Alternative analysis and EIR/EIS for light rail extension.	R133SA 03-B3L50 RIP / 03-04 \$250,000	20XX-XX 101-0042 101-0890 30.10.070.625	\$29,000 \$221,000 \$0 \$250,000																																			
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\$2,945,000 City of Tracy SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Tracy Downtown Multimodal Station At Sixth Street and Central Avenue, adjacent to SPRR tracks. Right of Way acquisition for a multimodal station. (A fourteen-month time extension for R/W was approved at the May 2003 CTC meeting and expires on August 31, 2004.)	R132SA 10-2K47 RIP / 02-03 \$0 \$0 \$2,945,000 \$0	20XX-XX 101-0042 101-0890 30.10.070.625	\$338,000 \$2,607,000 \$0 \$2,945,000																																			
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-03																																		
4 \$1,000,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 39 Assembly: 78	Mid-Coast Balboa LRT Extension LRT extension with three stations from Old Town Transit Center to Balboa Avenue (PS&E).	R134SA 11-7307 RIP / 03-04 \$0 \$1,000,000 \$0 \$0	20XX-XX 101-0042 101-0890 30.10.070.625	\$115,000 \$885,000 \$1,000,000 \$0 \$0																														
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2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Projects Resolution MFP-03																																							
1 \$2,060,000 Department of Transportation MTC 75-Solano Senate: 5 Assembly: 8	Bahia Viaduct Track Upgrade In Solano County, along the I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L RIP / 03-04 \$0 \$0 \$0	20XX-XX 301-0042 301-0890 30.20.020.630	\$1,000,000 - -																																			
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MOVED TO PENDING ALLOCATION LIST																																							

2 \$670,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 29	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 03-04 \$0 \$0 \$0	20XX-XX 301-0042 301-0890 30.20.020.720	\$670,000 - -																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$130,000</td> <td>\$670,000</td> <td>\$0</td> <td>\$800,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PTA</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$130,000</td> <td>\$670,000</td> <td>\$0</td> <td>\$800,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$130,000	\$670,000	\$0	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	PTA	\$0	\$0	\$0	\$0	TOTAL	\$130,000	\$670,000	\$0	\$800,000			
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																																			
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Projects																																							
Resolution MFP-03																																							
3 \$754,000 Department of Transportation SANDAG 11-San Diego Senate: 38, 39 Assembly: 74	Del Mar Bluff Stabilization - Pacific Surfliner Corridor In Del Mar. Stabilize bluff areas.	R550SB 11-7300 IIP / 03-04	20XX-XX 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$4,746,000</td> <td>\$754,000</td> <td>\$0</td> <td>\$5,500,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$981,079</td> <td>\$2,971,930</td> <td>\$0</td> <td>\$3,953,009</td> </tr> <tr> <td>CTI</td> <td>\$200,000</td> <td>\$0</td> <td>\$0</td> <td>\$200,000</td> </tr> <tr> <td>TOTAL</td> <td>\$2,527,079</td> <td>\$3,725,930</td> <td>\$0</td> <td>\$9,653,009</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,746,000	\$754,000	\$0	\$5,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$981,079	\$2,971,930	\$0	\$3,953,009	CTI	\$200,000	\$0	\$0	\$200,000	TOTAL	\$2,527,079	\$3,725,930	\$0	\$9,653,009			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Project Description Project Funding	EA Dist-PPNO PUC Code Program/Year Prgm'd Amount	Fund Program Code Allocation Amount								
2.6c. Allocation Amendments – Proposition 116 Program Projects											
Resolution BFA-03-02											
1 BFA-03-02 Rescinding BFP-97-25 \$0 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Ferry Dock at Fisherman's Wharf in San Francisco Rescind BFP-97-25 to de-allocate \$396,304 from the Ferry Dock at Fisherman's Wharf project. Funds will be reprogrammed at a later date for use on the Baylink Permanent Ferry Maintenance Facility.	P116NT/97-98 30.20.010 PA 98-06 99628 04-8044									
	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFP-97-25</td> <td>\$396,304</td> <td>(\$396,304)</td> <td>\$0</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-97-25	\$396,304	(\$396,304)	\$0		\$0
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-97-25	\$396,304	(\$396,304)	\$0								
And Amending BFP-97-26 \$287,751 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Baylink Ferry Maintenance Facility Amend BFP-97-26 to de-allocate \$15,945 in cost savings from the Baylink Ferry Maintenance Facility project. Funds will be reprogrammed at a later date for use on the Baylink Permanent Ferry Maintenance Facility.	P116NT/97-98 30.20.010 PA 98-07 99628 04-8045									
	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFP-97-26</td> <td>\$303,696</td> <td>(\$15,945)</td> <td>\$287,751</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-97-26	\$303,696	(\$15,945)	\$287,751		\$287,751
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-97-26	\$303,696	(\$15,945)	\$287,751								



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4.3a. Projects Voted Off the Pending List

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
4.3a.(1) State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List								Resolution FP-03-50
1	\$6,750,000	Siskiyou	02N-Sis-5	R16.0/R20.6	Near Weed - Black Butte to north of Route 265. Rehabilitate roadway.	387601 (3114) SHOPP/03-04	302-0042 302-0890 20.20.201.121	\$570,000 \$6,180,000 \$6,750,000
2	\$747,000	Santa Barbara	05S-SB-135	12.1/13.3	Near Santa Maria from Winter Road to McCoy Lane. Place asphalt concrete overlay.	0H8301 Minor	302-0042 302-0890 20.20.201.121	\$747,000 - \$747,000



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