

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**JUNE 16-17, 2004
Los Angeles, California**

Wednesday, June 16, 2004

6:00 p.m. Reception with Mobility 21, Golden State Gateway Coalition and URS

**City Club on Bunker Hill
Wells Fargo Center, 54th Floor
333 South Grand Avenue
Los Angeles, California**

7:30 p.m. Commissioners' Dinner

**McCormick & Schmick's
633 West 5th Street
Los Angeles, California**

Thursday, June 17, 2004

8:30 a.m. Commission Meeting (One-Day Business Meeting Only)

**Metropolitan Water District of Southern California
Board of Directors Board Room
700 North Alameda Street
Los Angeles, California 90012**

9:00 a.m. SOUTHERN CALIFORNIA 2004 STIP HEARING*
TIMED ITEMS (See Agenda Items 4.2a., 4.2b., and 4.2c.)

Requests for appearances should be coordinated through the appropriate Southern Counties Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Mary Lea Filbert at the California Transportation Commission at (916) 654-4245.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

**CTC Committee Meetings – To Be Determined
CTC Commission Meeting – August 4-5, 2004, Sacramento**



	Item Description	Ref. #		Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

1.

- Roll Call 1.(1) I C
- Approval of Minutes for April 8 ~~8~~ **May 13**, 2004 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Commissioners' Meetings for Compensation 1.(4) A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary 1.(5) I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

INFORMATION CALENDAR

IC

I C

- To Be Determined

CONSENT CALENDAR

CC

A C

- To Be Determined



	Item Description	Ref. #		Status*
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PROJECT BUSINESS MATTERS

2.

Program Amendments/Project Approvals – STIP Amendments for Action

2.1a.

• STIP Amendment 02S-129

2.1a.(1)

A D

The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment. MTC requests the Commission approve this amendment for AB 3090 Replacement. MTC will use City of Richmond Redevelopment Agency funds to replace \$2,100,000 in RIP funds and \$2,000,000 in IIP funds for Construction in FY 2003-04 for the Richmond Intermodal Transfer Station project (PPNO 9878). MTC proposes to program a total of \$2,100,000 in RIP funds and \$2,000,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 9878A) to be identified at a later date. The City of Richmond Redevelopment Agency and the West Contra Costa Transportation Advisory Committee (WCCTAC) concur with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP.

• STIP Amendment 02S-130

2.1a.(2)

A D

Tulare County is requesting this amendment. Tulare County requests the Commission approve the change of two AB 3090 Replacement projects (PPNO D004 and D003) for \$750,000 in RIP funds in FY 2005-06 to AB 3090 Reimbursement projects in FY 2006-07. This is a revenue neutral programming action. The reimbursement projects are subject to reprogramming in the 2004 STIP.

• STIP Amendment 02S-131

2.1a.(3)

A D

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA proposes to shift a total of \$1,005,000 in RIP funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to another project (PPNO 3329) in the corridor to accommodate the cost increase. LACMTA also requests the Commission approve ~~three~~ **two** projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of ~~\$9,205,000~~ **\$7,705,000** in RIP and Grandfathered RIP (GF-RIP) funds for Construction for ~~three~~ **two** projects (PPNOs 3329, ~~2022Y,~~ and 0422Y) in Los Angeles County. LACMTA will program a total of ~~\$9,205,000~~ **\$7,705,000** in FYs 2005-06 for ~~three~~ **two** replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.



	Item Description	Ref. #		Status*
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u>	2.1b.		
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval – <u>No Items This Month</u> 	2.1c.(1)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment to redistribute existing TCR funding. Resolution TAA-04-___, Amending Resolution TA-01-11 -- Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Central Subway. The San Francisco Municipal Transportation Agency is requesting this amendment to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-11. (Related item under 2.6e.) 	2.1c.(2)	A	D/C
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. 11 application amendments, no new TCR funding. Resolution TAA-04-05, Amending Resolutions TA-00-01, TA-00-02, TA-01-11, TA-02-01, TA-02-04, TAA-03-02, TAA-03-03, and TAA-03-10 -- Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Fremont to Warm Springs. The Santa Clara Valley Transportation Authority (VTA) and the San Francisco Bay Area Rapid Transit District are requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-02-05, as amended by Resolution TAA-03-03. -- Project #1.2 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Extension from Warm Springs to downtown San Jose. The VTA is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-02-04. -- Project #7.1 – CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County. The VTA is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-02-01. 	2.1c.(3)	A	D/C



	Item Description	Ref. #		Status*
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- Traffic Congestion Relief (TCR) Application Amendment Approval. **(CONTINUED)** 2.1c.(3)

-- Project #20.1 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco – Initial Operating Segment. The San Francisco Municipal Transportation Agency is requesting this amendment to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-11.

-- Project #27.2 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – ACE Commuter Parking. The Alameda County Congestion Management Agency is requesting this amendment to update project schedule. Original TCR application approved under Resolution TAA-03-03.

-- Project #28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. The City of Richmond is requesting this amendment to update project schedule and funding plan. Original TCR application approved under Resolution TA-01-06, as amended by Resolution TAA-03-03.

-- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Los Angeles County Metropolitan Transportation Authority is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-02-06, as amended by Resolution TAA-03-10.

-- Project #48 – Route 101; corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Freeway) to Route 23 in Thousand Oaks (Ventura County) in Los Angeles and Ventura Counties. The California Department of Transportation is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-00-01.

-- Project #75.1 – San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County. The Metropolitan Transit Development Board (MTDB) is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-01-11.

-- Project #78 – East Village access; improve access to light rail from new in-town East Village development in San Diego County. The MTDB is requesting this amendment to update project schedule. Original TCR application approved under Resolution TA-00-02.



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Amendment Approval. (CONTINUED) <p>-- Project #139.2 – Balboa Park BART Station; phase I expansion – MUNI Project Improvements. The San Francisco Bay Area Rapid Transit District is requesting this amendment to update project schedule. Original TCR application approved under Resolution TAA-02-02, as amended by Resolution TAA-03-02.</p>	2.1c.(3)		
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. One Letter request for \$18,000,000 Resolution TL-04-___ <p>Project #38.2 – \$18,000,000 for Phases 1, 2 and 4, for Los Angeles San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler corridor project and with the Ventura Boulevard Rapid Bus project. Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA) (Related item under 2.1c.(1).)</p>	2.1c.(4)		A D/C
	-- Withdrawn by Department prior to the CTC meeting.			
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Amendment Approval. One application amendments, no new TCR funding. Resolution TAA-04-06, Amending Resolution TA-01-04 <p>-- Project #29 – AC Transit; buy two three fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties. The Alameda Contra Costa Transit District is requesting this amendment to update project scope and schedule and funding plan. Original TCR application approved under Resolution TA-01-04.</p>	2.1c.(5)		A D/C
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Waterborne Ferry Project Approvals/ Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> Project Approval to the City of Vallejo for \$581,841 for the Baylink Permanent Ferry Maintenance Facility Project – Proposition 116 Waterborne Ferry Program, PUC Section 99646. Resolution PA-04-03 	2.1e.		A C
	<u>Environmental Matters</u>	2.2		



	<u>Item Description</u>	<u>Ref. #</u>	<u>Status*</u>	
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u>	2.2a.		
	<ul style="list-style-type: none"> Route 101 in Mendocino County – Realign highway near Leggett (NOP). 	2.2a.	A	D
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> Route 80 in Sacramento and Placer Counties – Construct freeway improvements in Citrus Heights, Roseville and Rocklin (DEIR). 	2.2b.	A	D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Construct a chain off area and install changeable message signs near Crystal Lake and Cisco Grove (ND). Resolution E-04-11 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 395 in Inyo County – Rehabilitate roadway near Coco Junction (ND). Resolution E-04-12 	2.2c.(2)	A	D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of New Public Road Connection and Future Consideration of Funding – Route 99 in Madera County – Construct a freeway near Fairmead (ND). Resolution E-04-13 	2.2c.(3)	A	D
	<ul style="list-style-type: none"> Approval of Project for Consideration of Route Adoption and Future Consideration of Funding – Controlled Access Highway at 09-Iny-395 KP R104.6/114.6 (PM R65.0/71.2) in Inyo County near Manzanar (ND). Resolution E-04-14 	2.2c.(4)	A	D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> One Route Adoption for a Controlled Access Highway at 09-Iny-395 KP R104.6/114.6 (PM R65.0/71.2) in Inyo County near Manzanar. Resolution HRA-04-02 	2.3a.	A	D



Item Description	Ref. #	Status*
<ul style="list-style-type: none"> • One New Public Road Connection at Road 20 on Route 99 in Madera County, 06-Mad-99 KP 33.6 (PM20.9) Resolution S-724 	2.3b.	A D
<ul style="list-style-type: none"> • Two Relinquishment Resolutions -- 04-CC-4-PM 0.4 Route 4 in the City of Hercules Resolution R-3580 -- 12-Ora-1-PM 14.1/17.4 Route 1 in the City of Newport Beach Resolution R-3581 	2.3c.	A D
<ul style="list-style-type: none"> • Vacation Resolutions – <u>No Items This Month</u> 	2.3d.	
<u>Highway Right of Way Matters</u>	2.4	
<ul style="list-style-type: none"> • Four Resolutions of Necessity – Appearances 	2.4a.	
<ul style="list-style-type: none"> -- Greenwood Commons Trust 01-Men-1-KP 54.22 Resolution C-18916 	2.4a.(1)	A D
<ul style="list-style-type: none"> -- Elk County Water District, et al. 01-Men-1-KP 54.14 Resolution C-18917 	2.4a.(2)	A D
<ul style="list-style-type: none"> -- Brutocao Vineyards 01-Men-175-PM 2.0/2.3 Resolution C-18918 (Related item under 2.5a.(4)) 	2.4a.(3)	A D
<ul style="list-style-type: none"> -- Pablo Guerrero, et al. 06-Fre-180-KP 87.9 Resolution C-18919 	2.4a.(4)	A D
<ul style="list-style-type: none"> • Four Resolutions of Necessity Resolutions C-18920 through C-18923 	2.4b.	A D
<ul style="list-style-type: none"> • Airspace Lease Direct Negotiations – <u>No Items This Month</u> 	2.4c.	



	Item Description	Ref. #		Status*
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- Director's Deeds 2.4d. A D
- Items #1-#2 Through #11
- Excess Lands – Return to State \$2,900,500-**\$2,585,500**
- Return to Others: \$0

-- Director's Deed #1, 01-Hum-101-79.23 (DD 011185-01-02) withdrawn by Department prior to CTC meeting.

Highway Financial Matters

\$ 1,613,718,000 Total Funds Requested for Allocation
 \$ 39,782,373 Contributions from Other Sources
 \$ 1,653,500,373 Grand Total

- Financial Allocation for Nine Minor Projects On the FY 2003-04 SHOPP Allocation Plan totaling \$3,570,000 plus \$2,400,000 from other sources. Resolution FP-03-51 2.5a.(1) A D
- Financial Allocation for Five Minor SHOPP Projects Not Proposed for Funding on the FY 2003-04 SHOPP Allocation Plan totaling \$1,599,000 plus \$172,000 from other sources. Resolution FP-03-___ 2.5a.(2) A D
- Financial Allocation for Eight Minor SHOPP Safety Projects On the FY 2003-04 SHOPP Allocation Plan totaling \$3,632,000 plus \$285,000 from other sources. Resolution FP-03-52 2.5a.(3) A D
- Financial Allocation for One Minor SHOPP Safety Project for \$630,000. (Related item under 2.4a.(3)) Resolution FP-03-53 2.5a.(4) A D

Financial Allocations for STIP/SHOPP Projects On the State Highway System 2.5b.

- Financial Allocation for One STIP Project On the State Highway System for \$36,781,000 plus \$20,000,000 from other sources. Resolution FP-03-___ 2.5b.(1) A D
- Financial Allocation for 15 SHOPP Projects On the FY 2003-04 SHOPP Allocation Plan totaling \$95,647,000. Resolution FP-03-54 2.5b.(2) A D
- Financial Allocation for Seven SHOPP Projects totaling \$13,271,000 Amended into the SHOPP by Departmental action. Resolution FP-03-55 2.5b.(3) A D



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #	Status*	
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Managed TEA Project for \$1,613,000. Resolution FP-03-56 	2.5b.(4)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered STIP Projects on the State Highway System -- <u>No Items This Month</u> 	2.5b.(5)		
	<ul style="list-style-type: none"> Financial Allocation for Eight SHOPP Projects totaling \$24,333,000 above the line but not fundable at this time. Resolution FP-03-<u>59</u> 	2.5b.(6)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Five SHOPP Projects Below the FY-2003-04 SHOPP Allocation Plan line totaling \$21,923,000. Resolution FP-03-___ 	2.5b.(7)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Project Advancement for \$4,700,000. Resolution FP-03-___ 	2.5b.(8)	A	D
	<p><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></p>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance STIP Projects Off the State Highway System totaling \$11,291,000 plus \$8,791,000 from other sources. Resolution FP-03-___ 	2.5c.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects -- <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling \$988,244 plus \$2,003,186 from other sources. Resolution FP-03-57 	2.5c.(3)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Conservation Lands (CL) Projects -- <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for Ten Local Assistance STIP Road Pavement Rehabilitation Projects totaling \$5,657,000 plus \$486,000 from other sources. Resolution FP-03-___ 	2.5c.(5)	A	D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP Project Development Components of Local Grants projects – <u>No Items This Month</u> 	2.5c.(6)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP RSTP/CMAQ Match Reserve projects – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP Planning, Programming and Monitoring projects – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance STIP Regional Rideshare Projects – <u>No Items This Month</u> 	2.5c.(9)		
	<ul style="list-style-type: none"> Financial Allocation Amendment for Four Local Assistance Environmental Enhancement and Mitigation (EEM) Projects totaling (\$988,244). Resolution FP-03-58, Amending Resolution FP-03-25 	2.5c.(10)		A D
	<ul style="list-style-type: none"> Financial Allocation for Four Local Assistance STIP Advancement Projects totaling \$912,000. Resolution FP-03-___ 	2.5c.(11)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Four projects totaling \$6,286,000. Resolution FA-03-08 	2.5e.		A D
	-- 01-DN-199 – SHOPP Project in Del Norte County. Current allocation is \$790,000. This request for \$241,000 to award the construction contract results in an increase of 31% over the voted amount.			
	-- 02-Tri-299 – SHOPP Project in Trinity County. Current allocation is \$1,344,000. This request for \$445,000 to award the construction contract results in an increase of 33% over the voted amount.			
	-- 07-Ven-1 – STIP Project in Ventura County. Current allocation is \$30,986,000. This request for \$1,750,000 to complete the construction contract results in an increase of 17% over the voted amount.			
	-- 08-SBd-15 – SHOPP Project in San Bernardino County. Current allocation is \$12,600,000. This request for \$3,850,000 to award the construction contract results in an increase of 31% over the voted amount.			



	Item Description	Ref. #	Status*	
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. 23 projects totaling \$9,851,373.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. One project for \$975,000.	2.5f.(2)	I	D
	• Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <u>No Items This Month</u>	2.5f.(3)		
	• Informational Report on SHOPP Safety: G-01-10 Allocations. 13 projects totaling \$28,956,000.	2.5f.(4)	I	D
	• Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u>	2.5f.(5)		
	• Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u>	2.5f.(6)		
	• Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(7)		
	• Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(8)		
	• Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(9)		
	• Budget Revision to transfer \$125,000,000 in Capital Outlay Budget Authority between Budget Act Items in FY 2002-03. Resolution FM-03-07	2.5g.	A	D
	• Financial Adjustment to transfer \$80,000,000 in Federal Toll Bridge Seismic Retrofit Account to Capital Outlay in FY 2002-03. Resolution FM-03-08	2.5h.	A	D



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Budget Revision to transfer \$13,500,000 in FY 2003-04 STIP Right of Way Budget Authority to SHOPP Right of Way to fund FY 2003-04 Allocation Plan. Resolution FM-03-09 	2.5i.		A D
	<ul style="list-style-type: none"> Annual FY 2004-05 Local Assistance Lump Sum Allocation for \$1,135,723,000. Resolution FM-03-10 	2.5j.		A D
	<ul style="list-style-type: none"> Annual FY 2004-05 Right of Way Lump Sum Allocation for \$250,000,000. Resolution FM-03-11 	2.5k.		A D
	<ul style="list-style-type: none"> Financial Adjustment to transfer \$80,000,000 in Federal Highway Bridge Replacement and Rehabilitation Account to Capital Outlay in FY 2002-03. Resolution FM-03-12 	2.5l.		A D

Mass Transportation Financial Matters

\$	0	Total Traffic Congestion Relief Program (TCRP)
\$	2,500,000	Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
\$	324,945	Total Proposition 116 Program Funds
(\$	215,945)	Total Proposition 116 De-Allocation Amendment
\$	0	Total Allocation Amendments
\$	2,609,000	Grand Total State Allocation Funds Requested for Allocation

Financial Allocation for STIP Rail/Transit

	2.6a.		
<ul style="list-style-type: none"> Financial Allocation for One STIP Rail/Transit Project totaling \$2,500,000. Resolution MFP-03-___ 	2.6a.		A D

Financial Allocation for Proposition 116 Program

	2.6b.		
<ul style="list-style-type: none"> Financial Allocation for One Proposition 116 Waterborne Ferry Project for \$109,000, per PUC 99646. Resolution BFP-03-05 	2.6b.(1)		A D
<ul style="list-style-type: none"> Financial Allocation for One Proposition 116 Non-Urban Bike Project for \$215,945, per PUC 99628. Resolution BFP-03-06 	2.6b.(2)		A D



Item Description	Ref. #	Status*
<u>Financial Allocation Amendment for Proposition 116 Program</u>	2.6c.	
<ul style="list-style-type: none"> Financial De-Allocation from Two Four Proposition 116 Non-Urban Bike Projects totaling \$215,945. Resolution BFA-03-03, Rescinding Resolutions BFP-98-20 and BFP-94-24, and Amending Resolutions BFP-98-16 and BFP-93-28 	2.6c.	A D
<u>Financial Allocation for Multi-Program Funded Projects – No Items This Month</u>	2.6d.	
<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.	
<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment request to redistribute approved TCR funds. Resolution TFP-04 (Related item under 2.1c.(2).) 	2.6e.	A D/C
<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.6f.	
<u>Aeronautics Financial Matters</u>	2.7	
<ul style="list-style-type: none"> Allocation of \$572,000 for FY 2003-04 California Aid to Airports Program (CAAP) funds for Two Projects from the 2002 Aeronautics Program. Resolution FDOA-2004-2 -- County of Alpine, Alpine County Airport - \$72,000. Remove hazardous trees, grade safety area (Safety project). -- Yucca Valley Airport District – Yucca Valley Airport in San Bernardino County - \$500,000. Remove hazardous drain in Runway Safety Area (Safety project). 	2.7a.	A D
<ul style="list-style-type: none"> Allocation of \$3,100,000 for FY 2004-05 Aeronautics Allocation set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2004 Aeronautics Program Resolution FDOA-2004-3 	2.7b.	A D



	Item Description	Ref. #	Status*	
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	Request to Extend the Period of Project Allocation	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for 11 local STIP projects totaling \$14,108,000. Waiver-03-53 	2.8a.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for 48 17 STIP projects totaling \$228,654,000 <u>\$191,873,000</u>. Waiver-03-54 	2.8a.(2)	A	D
	<i>-- Project #6, City of Fresno, Rt. 180 for \$36,781,000, withdrawn by Department prior to CTC meeting. Concurrent Allocation request under 2.5(b)1.</i>			
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Three local STIP projects totaling \$5,726,000. Waiver-03-55 	2.8b.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Three STIP projects totaling \$98,793,000. Waiver-03-56 	2.8b.(2)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Two SHOPP projects totaling \$16,137,000. Waiver-03-66 	2.8b.(3)	A	D
	Request to Extend the Period of Project Completion	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for Ten Rural Transit System Grant Program Projects totaling \$3,427,000. Waiver-03-57 	2.8c.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One Rural Transit System Grant Program Project in Riverside County for \$478,000. Waiver-03-58 	2.8c.(2)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One local Transit Capital Improvement (TCI) Program Project in Monterey County for \$420,000. Waiver-03-59 	2.8c.(3)	A	D



	Item Description	Ref. #	Status*	
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One local Transit Capital Improvement (TCI) Program Project in Los Angeles County for \$243,000. Waiver-03-60 	2.8c.(4)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One local Project in the City of Los Angeles for \$1,046,000. Waiver-03-61 	2.8c.(5)	A	D
	Request to Extend the Period of Project Development Expenditure Deadline	2.8d.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for 13 local STIP projects totaling \$22,991,000. Waiver-03-62 	2.8d.(1)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for Two local STIP projects in Los Angeles County totaling \$1,282,000. Waiver-03-63 	2.8d.(2)	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure for Two Intercity Rail STIP projects on the Capital Corridor totaling \$3,325,000. Waiver-03-64 	2.8d.(3)	A	D
	Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects –	2.8e.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One Proposition 116 Program Project in Sacramento County for \$10,000,000. Waiver-03-65 	2.8e.	A	D
	<ul style="list-style-type: none"> Technical Correction to STIP Amendment 02S-124 approved April 8, 2004, to clarify reimbursement eligibility language. 	2.9	A	D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2003-04 Finance Report 	3.1	I	D



	Item Description	Ref. #	Status*	
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4	I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I	C
	• Fifth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Notification.	3.6	I	D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2003-04.	3.7	I	D
	• Preliminary Close-Out Report on FY 2003-04 Lump Sum Annual Allocation for Caltrans Right of Way Program	3.8	I	D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1	A	C
	-- AB 1874 (Cohn) – Telecommunications within State Highway Rights of Way			
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			
	2004 State Transportation Improvement Program (STIP) – South Counties Hearing*	4.2		
	TIMED ITEMS: Thursday, June 17, 2004 at 9:00am (Items 4.2a. through 4.2c.)			
	*Requests for appearances should be coordinated through the appropriate Southern Counties Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact Mary Lea Filbert at the California Transportation Commission at (916) 654-4245.			



	Item Description	Ref. #		Status*
	• Overview of the 2004 STIP Process	4.2a.	I	C
	• Proposed 2004 Interregional Transportation Program (ITIP)	4.2b.	I	D
	• Regional Transportation Improvement Programs, South Counties	4.2c.	I	R
	<u>List of Pending Allocations/Amendments/LONPs</u>	4.3		
	• Highway/Rail and Transit Pending Allocations – 399 project allocations totaling \$707,395,000.	4.3a.	A	D
	• Pending Traffic Congestion Relief (TCR) Project Application Amendments – 12 application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects.	4.3b.(1)	I	D/C
	• Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000.	4.3b.(2)	I	D/C
	• Pending Traffic Congestion Relief (TCR) Project Allocations – 21 project allocations totaling \$146,170,000.	4.3b.(3)	I	D/C
	• Aeronautics Account Pending Allocations – 17 Projects totaling \$2,672,000.	4.3c.	I	D
	• Adoption of 2004 Aeronautics Program Resolution G-04- <u>04</u>	4.4	A	D
	• Annual Review of the Rate for Local Government Matching of California Aid to Airport Program (CAAP) Grants Resolution G-04- <u>05</u>	4.5	A	D
	• Presentation by Resources Agency of Project Evaluations for FY 2004-05 Environmental Enhancement and Mitigation (EEM) Program	4.6	I	C
	• Report by Resources Agency on Status of Hearst Ranch Scenic Acquisition Project	4.7	I	C



	Item Description	Ref. #			Status*
	<ul style="list-style-type: none"> • Six-Month Estimate of Loan Capacity Under AB 1012 Approval of Funding Level Resolution G-04-06 	4.8			A D
	<ul style="list-style-type: none"> • Proposed budget language regarding criteria to ensure that Traffic Congestion Relief Program (TCRP) projects receiving future allocations must (1) maximize economic impact, including job creation, (2) maximize goods movement and (3) leverage local, federal and private funds. 	4.9			A D/C
	Withdrawn by Department prior to the CTC meeting.				
	<u>MODAL ISSUES</u>	5.			
	Rail – <u>No Items This Month</u>	5.1			
	Highways	5.2			
	<ul style="list-style-type: none"> • Presentation on I-5 Corridor Through Los Angeles County 	5.2a			I R
	<ul style="list-style-type: none"> • Santa Clarita Presentation on Local Transportation Issues 	5.2b			I R
	Transit – <u>No Items This Month</u>	5.3			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.			



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-51	
1 \$150,000 Shasta 02N-Sha-5 59.6/60.0	Near Dunsmuir from 0.4 kilometer north of Flume Creek Undercrossing to Creekside Undercrossing. Install metal beam guardrail.	0C4401 Minor	2003-04 302-0042 302-0890 20.20.201.015	\$150,000 - \$150,000
2 \$250,000 Shasta 02N-Sha-151 5.8/6.3	In Shasta Lake from Locust Avenue to Washington Avenue. Install curb and gutter. (Financial Contribution Only)	0C9601 Minor	2003-04 302-0042 302-0890 20.20.201.151	\$29,000 \$221,000 \$250,000
3 \$240,000 Siskiyou 02N-Sis-89 25.0	At McCloud at 0.5 kilometer north of Broadway. Upgrade existing facility to meet Americans with Disability Act compliance. (Total project cost - \$340,000: Siskiyou County Local Transportation Commission - \$100,000 in TEA funds)	394701 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$26,000 \$214,000 \$240,000
4 \$200,000 Trinity 02N-Tri-299 22.9/30.2	Near Big Bar from 0.6 kilometer west of Big French Creek Bridge to 2.0 kilometers west of Wheel Gulch Road. Place excess rock along embankment.	1C6601 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
5 \$700,000 Solano 04N-Sol-80 15.8/R28.4	From the Routes 12/80 connector overcrossing to Routes 80/505 connector overcrossing. Replace concrete pavement slabs.	1A9301 SHOPP	2003-04 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$750,000 Monterey 05N-Mon-68 6.8/7.3	In Monterey from 0.3 kilometer east of Ragsdale Drive to Route 218. Install traffic signal facility and construct turn lane. (Financial Contribution Only) (Total project cost \$3,100,000, City of Monterey – \$2,300,000 in local funds.)	0H2301 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$750,000 - \$750,000
7 \$500,000 Ventura 07S-Ven-126 17.1/17.2	Near Filmore and Santa Paula at GX-Keith Railroad Crossing. Reconstruct railroad crossing and roadway. (Financial Contribution Only)	4G5101 Minor	2003-04 302-0042 302-0890 20.20.201.325	\$500,000 - \$500,000
8 \$600,000 San Diego 11U-SD-15, 52 R10.1/M11.2, 7.0/7.6	In San Diego on Route 15 from 0.2 kilometer north of Clairemont Mesa Boulevard Overcrossing to 1.0 kilometer north of Route 15/52 Separation, and on Route 52 from 0.1 kilometer east of Kearny Villa Overcrossing to 0.5 kilometer east of Route 15/52 Separation. Replace planting and irrigation systems.	262471 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$61,000 \$539,000 \$600,000
9 \$180,000 San Diego 11U-SD-52, 805 Various	In San Diego on Routes 52 and 805 at various locations. Replace planting and irrigation systems.	262461 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$20,000 \$160,000 \$180,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects		Not Proposed for Allocation on FY 03-04 SHOPP Plan		
1 \$490,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing	450201 Minor	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
MOVED TO PENDING ALLOCATION LIST				
2 \$440,000 Lassen 02N-Las-36 25.4/25.9	In Susanville from Route 139 to Fair Drive. Improve drainage.	0C5501 Minor	20XX-XX 302-0042 302-0890 20.20.201.151	\$440,000 - \$440,000
MOVED TO PENDING ALLOCATION LIST				
3 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle Laureles. Construct new curb ramps.	0J6901 Minor	20XX-XX 302-0042 302-0890 20.20.201.361	\$213,000 - \$213,000
MOVED TO PENDING ALLOCATION LIST				
4 \$279,000 Tulare 06N-Tul-198 R10.2	In Visalia at westbound off-ramp to Court Street/Route 63. Widen ramp and install traffic signals at the off-ramp. (Total project cost - \$451,000, City of Visalia - \$172,000 in local funds.)	476401 Minor	20XX-XX 302-0042 302-0890 20.20.201.310	\$279,000 - \$279,000
MOVED TO PENDING ALLOCATION LIST				
5 \$177,000 Orange 12S-Ora-Various Various	In Irvine, Tustin, Orange, Fullerton and Westminster at various locations. Improve ramp-metering system.	0G0051 Minor	20XX-XX 302-0042 302-0890 20.20.201.315	\$177,000 - \$177,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)		Resolution FP-03-52		
1 \$220,000 Humboldt 01N- Hum-101 R97.5/98.4	Near Orick from 0.6 kilometer to 1.1 kilometers south of South Prairie Creek Park Undercrossing. Improve Super-elevation and replace open grade asphalt concrete.	448001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$220,000 - \$220,000
2 \$450,000 Placer 03N Pla 80 15.3	In Placer and Sacramento Counties on Routes 50 and 51 at various locations. Place open graded asphalt concrete at specified locations.	4C5001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$45,000 \$405,000 \$450,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-52	
3 \$735,000 San Luis Obispo 05S SLO 1 8.45/8.55	Near Guadalupe from 0.1 kilometer south of Northview Avenue to 0.2 kilometer South of Poquito Road. Realign intersection.	445001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$74,000 \$661,000 \$735,000
4 \$285,000 Ventura 07S-Ven-101 17.6/17.9	In Camarillo at Central Avenue and Route 101. Install signals and lighting. (Financial Contribution Only) (Total project costs \$570,000, City of Camarillo – \$285,000 in local funds.)	4J7501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$285,000 \$285,000
5 \$464,000 Riverside 08S-Riv-79 41.5/42.5 KP	In Hemet from Letham Avenue to Menlo Avenue. Install signals and lighting.	267101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$464,000 \$464,000
6 \$493,000 Riverside 08S-Riv-79, 371 3.65, 90.98 KP	In Aguanga at intersection of Route 79/371. Realign to create a T-intersection.	438111 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$50,000 \$443,000 \$493,000
7 \$249,000 San Bernardino 08S-SBd-18 58.2/60.1 KP	Near Snow Valley from 3.8 kilometers to 5.7 kilometers west of Green Valley Lake Road. Widen southbound lane and shoulder. Adjust cross slope.	451401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$25,000 \$224,000 \$249,000
8 \$736,000 San Bernardino 08S-SBd-138 4.3/5.2 KP	In Pinon Hills from 0.5 kilometer west to 0.5 kilometer east of Phelan Road. Rehabilitate pavement, widen shoulder and signalize intersection.	0E1901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$736,000 \$736,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(4) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-53	
1 \$630,000 Mendocino 01N- Men-175 2.0/2.3	Near Hopland from 1.4 kilometers to 1.9 kilometers east of East Side Road. Realign curve and widening. (Related item under Reference 2.4a.(3))	431501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$63,000 \$567,000 \$630,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Post-mile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-54
6 \$2,666,000 Los Angeles 07S-LA-1 0.0/30.7	In Long Beach, Lomita, Torrance and Redondo Beach – Orange County line to north of Culver Boulevard. Upgrade bridge rails. (Portion split to PPNO 0005M in Amendment 02H-169)	119021 (0005L) SHOPP / 03-04 \$8,628,000	2003-04 302-0042 302-0890 20.20.201.112	\$306,000 \$2,360,000 \$2,666,000
7 \$3,747,000 Los Angeles 07S-LA-2 17.8/82.0	In Los Angeles County, from Verdugo Road to San Bernardino County line, also Routes 5, 118, 126, 134, 138, 210 and 405. Install and upgrade guardrails (cure).	206021 (2356) SHOPP / 03-04 \$3,747,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,747,000 \$3,747,000
8 \$7,016,000 Los Angeles 07S-LA-10 14.2/15.3	In Los Angeles from Hoover Street to Los Angeles River. Bridge rail replacement.	222201 (2959) SHOPP / 03-04 \$8,750,000	2003-04 302-0042 302-0890 20.20.201.112	\$591,000 \$6,425,000 \$7,016,000
9 \$1,563,000 Los Angeles 07S-LA-10 S0.0/S0.7	In Los Angeles from Route 101 to Route 5. Upgrade median barrier.	135101 (0224M) SHOPP / 03-04 \$1,313,000	2003-04 302-0042 302-0890 20.20.201.020	- \$1,563,000 \$1,563,000
10 \$19,213,000 Los Angeles 07S-LA-60 0.0/19.5	Near East Los Angeles from Route 10 to Fullerton Road. Rehabilitate roadway	206801 (2706) SHOPP / 03-04 \$19,566,000	2003-04 302-0042 302-0890 20.20.201.121	\$2,203,000 \$17,010,000 \$19,213,000
11 \$2,138,000 Los Angeles 07S-LA-60 19.5/23.9	In Industry and Diamond Bar from Fullerton Road to Route 57. Rehabilitate roadway.	229501 (3049) SHOPP / 03-04 \$2,138,000	2003-04 302-0042 302-0890 20.20.201.121	\$245,000 \$1,893,000 \$2,138,000
12 \$4,930,000 Los Angeles 07S-LA-164 5.6/11.0	In Rosemead, from Route 10 to Route 210. Rehabilitate roadway.	207101 (2708) SHOPP / 03-04 \$4,549,000	2003-04 302-0042 302-0890 20.20.201.121	\$565,000 \$4,365,000 \$4,930,000
13 \$2,408,000 San Bernardino 08S-SBd-38 R9.1/10.1	Near Mentone, from Bryant Street to Mill Creek Bridge #54-346. Rehabilitate bridge.	358421 (0204F) SHOPP / 03-04 \$2,256,000	2003-04 302-0042 302-0890 20.20.201.114	\$482,000 \$1,926,000 \$2,408,000
14 \$815,000 Imperial 11S-Imp-98 41.7/42.2	East of Calexico, from 0.2 miles west to 0.1 miles east of Hawk/Bonds Corner Road. Left turn channelization and shoulder widening.	250201 (0537) SHOPP / 03-04 \$970,000	2003-04 302-0042 302-0890 20.20.201.010	\$81,000 \$734,000 \$815,000
15 \$6,330,000 San Diego 11S-SD-15 M13.0/R50.9	In San Diego and Escondido, from south of Miramar Way to Mission Road. Rehabilitate roadway.	077301 (0678) SHOPP / 03-04 \$7,182,000	2003-04 302-0042 302-0890 20.20.201.121	\$534,000 \$5,796,000 \$6,330,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution FP-03-55
1 \$1,560,000 Mendocino 01N-Men-101 39.4/40.9	Near Willits, from six miles south of the west junction of Route 20. Signing and skid resistance treatment.	413001 (0177N) SHOPP / 03-04 \$1,560,000	2003-04 302-0042 302-0890 20.20.201.010	\$156,000 \$1,404,000 \$1,560,000
2 \$1,400,000 Yuba 03N-Yub-70 R9.4/13.6	Near Marysville from Olivehurst Avenue to the Yuba River Bridge. Widen shoulders, add rumble strips and install a queue detection system.	4C1301 (9810) SHOPP / 03-04 \$1,825,000	2003-04 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
3 \$2,000,000 Monterey 05N-Mon-101 37.3/R77.5	In and near King City, from Wild Horse Road to South of Main Street in Gonzales at various locations; also in San Luis Obispo County (37.5/R67.9) at various locations. Remove and replace failed PCC slabs.	0L6101 (6101) SHOPP / 03-04 \$2,000,000	2003-04 302-0042 302-0890 20.20.201.120	\$229,000 \$1,771,000 \$2,000,000
4 \$1,100,000 Santa Barbara 05S-SB-101 40.4/41.7	Near Santa Barbara, from 0.6 mile south to 0.7 mile north of Arroyo Hondo Bridge. Install concrete median barrier.	0J3301 (3301) SHOPP / 03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,100,000 \$1,100,000
5 \$1,800,000 Kern 06N-Ker-5 36.0/54.2	Near Buttonwillow from 2.5 miles north of Route 233 to the Buttonwillow Safety Roadside Rest Area (SSRA). Remove and replace failed PCC slabs.	0A9301 (3122) SHOPP / 03-04 \$1,800,000	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,648,000 \$1,800,000
6 \$1,900,000 Los Angeles 07S-LA-10 20.5/31.3	Near East Los Angeles, Campus Road to Baldwin Park Boulevard. Remove and replace failed PCC slabs.	4K2801 (3561) SHOPP / 03-04 \$1,900,000	2003-04 302-0042 302-0890 20.20.201.120	\$160,000 \$1,740,000 \$1,900,000
7 \$3,511,000 Orange 12S-Ora-1 14.1/17.4	In Newport Beach from Newport Coast Drive to Jamboree Road – Relinquish highway to City of Newport Beach. (Financial Contribution Only)	0C6601 (2348A) SHOPP / 03-04 \$3,511,000	2003-04 302-0042 302-0890 20.20.201.160	\$3,511,000 - \$3,511,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution FP-03-56
1 \$1,613,000 San Diego 11S-SD	In the City of San Diego, in Barrio Logan Community, Chicano Park Mural Restoration.	257301 (0783) SHOPP / 03-04 \$1,613,000	2003-04 302-0042 302-0890 20.20.204.735	\$185,000 \$1,428,000 \$1,613,000



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(6) State Highway Operation and Protection Program (SHOPP) Projects (Above the line, but not fundable at this time)			Projects #4, 5, 6, 7, and 8 Approved for Funding Resolution FP-03-59		
1 \$4,110,000	Humboldt 01N-Hum Var	In Humboldt, Del Norte, Trinity and Mendocino Counties at various locations. Safety roadside rest area restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> This project was included in the 03/04 Allocation Plan, but amendments to add new safety and emergency projects have increased the funding need to over the \$800 million limit. This project was added to the 2004 SHOPP. MOVED TO PENDING ALLOCATION LIST	375601 (0001R) SHOPP / 03-04 \$4,756,000	20XX-XX 302-0042 302-0890 20.20.201.250	- \$4,110,000 \$4,110,000
2 \$7,224,000	Mendocino 01N-Men-1 33.4/33.9	Near Elk, at Greenwood Creek Bridge #10-123. Replace bridge (scour). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> This project was included in the 03/04 Allocation Plan, but amendments to add new safety and emergency projects have increased the funding need to over the \$800 million limit. This project was added to the 2004 SHOPP. MOVED TO PENDING ALLOCATION LIST	310101 (0140A) SHOPP / 03-04 \$7,224,000	20XX-XX 302-0042 302-0890 20.20.201.111	\$829,000 \$6,395,000 \$7,224,000
3 \$9,245,000	Alameda 04N-Ala-580 45.8/46.9	In Oakland at the Mac Arthur Boulevard onramp. Partial widening. [\$5,362,000 will be funded from Federal Emergency Repair (ER) funds and \$3,883,000 will be funded with National Highway (NH) funds.] <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> This project was included in the 03/04 Allocation Plan, but amendments to add new safety and emergency projects have increased the funding need to over the \$800 million limit. This project was added to the 2004 SHOPP. MOVED TO PENDING ALLOCATION LIST	162001 (0150G) SHOPP / 03-04 \$11,791,000	20XX-XX 302-0042 302-0890 20.20.201.130	\$779,000 \$8,466,000 \$9,245,000
4 \$1,550,000	San Francisco 04N-SF-101 6.7/8.0	In San Francisco, from Van Ness Avenue to Lyon Street. Upgrade traffic signals. (Contributions from other sources - \$1,550,000.) MOVED TO PENDING ALLOCATION LIST	171201 (0617A) SHOPP / 03-04 \$1,934,000	2003-04 302-0042 302-0890 20.20.201.315	\$178,000 \$1,372,000 \$1,550,000
5 \$379,000	Orange 12S-Ora-73 14.2	Near Aliso Viejo north of Alicia Parkway Overcrossing. Retrofit and re-construct existing compost filter. (Split from parent project PPNO 3958, EA 0C9801.) MOVED TO PENDING ALLOCATION LIST	0C98A1 (3958G) SHOPP / 03-04 \$379,000	2003-04 302-0042 302-0890 20.20.201.335	\$379,000 - \$379,000
6 \$522,000	Orange 12S-Ora-73 23.6	In Newport Beach City near MacArthur Boulevard Overcrossing. Reconstruct existing compost storm water filter. (Split from parent project PPNO 3958, EA 0C9801.) MOVED TO PENDING ALLOCATION LIST	0C98C1 (3958H) SHOPP / 03-04 \$523,000	2003-04 302-0042 302-0890 20.20.201.335	\$522,000 - \$522,000
7 \$393,000	Orange 12S-Ora-73 13.9	In Aliso Viejo on Route 73 at Alici Creek Bridge. Retrofit and re-construct existing compost storm water filter on Route 73. (Split from parent project PPNO 3958, EA 0C9801.) MOVED TO PENDING ALLOCATION LIST	0C9881 (3958K) SHOPP / 03-04 \$393,000	2003-04 302-0042 302-0890 20.20.201.335	\$393,000 - \$393,000



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2.5 Highway Financial Matters

Project #	Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(6) State Highway Operation and Protection Program (SHOPP) Projects (Above the line, but not fundable at this time)				Projects #4, 5, 6, 7, and 8 Approved for Funding Resolution FP-03-59		
8	\$910,000	Orange 12S-Ora-73 12.5/21.6	In Orange County on Route 73 at various locations. Retrofit and re-construct existing compost storm water filter on Route 73. (Split from parent project PPNO 3958A, EA 0C9811.)	0C9871 (3958J) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.335	\$104,000 \$806,000 \$910,000

Project #	Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(7) State Highway Operation and Protection Program (SHOPP) Projects (Below the FY 2003-04 Allocation Plan Line)				Resolution FP-03		
1	\$7,719,000	Santa Barbara 05S-SB-33 0.0/8.2	Near Santa Barbara, from the Ventura County Line to the San Luis Obispo County Line, also near Cuyama in San Luis Obispo County (PM 0.0/5.0, PPNO B0440). Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	0A4001 (A0440, B0440) SHOPP / 03-04	20XX-XX 302-0042 302-0890 20.20.201.120	\$886,000 \$6,833,000 \$7,719,000
2	\$1,533,000	Tulare 06S-Tul-99 28.3/29.9	In Tulare, from South of Bardsley Avenue to north of Cross Avenue. Highway planting restoration. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	431601 (6386) SHOPP / 03-04	20XX-XX 302-0042 302-0890 20.20.201.210	\$176,000 \$1,357,000 \$1,533,000
3	\$4,476,000	Los Angeles 07S-LA-5 11.6/15.3	In East Los Angeles from Washington Boulevard to Indiana Street. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	206201 (2697) SHOPP / 04-05	20XX-XX 302-0042 302-0890 20.20.201.121	\$377,000 \$4,099,000 \$4,476,000
4	\$7,450,000	Los Angeles 07S-LA-110 9.1/11.5	In Los Angeles from Dominguez Channel to 149 th Street. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	234301 (3209) SHOPP / 04-05	20XX-XX 302-0042 302-0890 20.20.201.121	\$628,000 \$6,822,000 \$7,450,000
5	\$745,000	San Joaquin 10S-SJ-5 24.5/25.5	In Stockton from Eighth Street to Charter Way. Rehabilitate pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u> MOVED TO PENDING ALLOCATION LIST	0A6721 (7249) SHOPP / 03-04	20XX-XX 302-0042 302-0890 20.20.201.121	\$745,000 - \$745,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Total Amount
2.5b.(8) State Highway Operation and Protection Program (SHOPP) Advancement Projects Resolution FP-03				
1 \$4,700,000 Humboldt 01N-Hum-101 35.8/R39.2	Near Redcrest, from South Fork Eel River Bridge #4-76 to Englewood Park UC#4-70. Rehabilitate roadway. <u>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</u>	363101 (0032C) SHOPP / 04-05 \$7,744,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$539,000 \$4,161,000 \$4,700,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects Resolution FP-03				
1 \$13,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	In Siskiyou County on Front Street at Cottonwood Creek Bridge(2C-58). Replace existing bridge. (Contributions from other sources: \$52,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	455674L 02-2301 RIP / 03-04 \$0 \$10,000 \$3,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$13,000 - \$13,000
MOVED TO PENDING ALLOCATION LIST				
2 \$6,970,000 City of Bakersfield <u>KCOG</u> 06-Kern Senate: 18 Assembly: 32	In Bakersfield from Stockdale Highway to Truxtun Avenue at Route 99 - Construct 4-lane and 6-lane for new facility. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4C1534L 06-8705 RIP / 03-04 \$0 \$0 \$6,970,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$799,459 \$6,170,541 \$6,970,000
MOVED TO PENDING ALLOCATION LIST				
3 \$4,308,000 City of Torrance <u>LACMTA</u> 07-Los Angeles Senate: 28 Assembly: 53	In Torrance on Del Amo Boulevard between Maple Avenue and Crenshaw Boulevard. Construct grade separation and widen roadway. (Contributions from other sources: \$8,739,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4U3154L 07-2371 RIP / 03-04 \$0 \$0 \$0 \$4,308,000	20XX-XX 101-0042 101-0890 20.30.600.620	- \$4,308,000 \$4,308,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Total Amount
2.5c.(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				
Resolution FP-03-57				
1 \$250,000 San Diego County SANDAG 11-San Diego Senate: 37 Assembly: 75	Mack Property Acquisition. Immediately adjacent to the southern boundary of Cuyamaca Rancho State Park along Highway 79. To acquire approximately 76 acres of property to protect natural resources, including oak woodland, and provide for recreation. The project match is: \$950,000.	#14-97 EEM / 03-04 \$250,000	2003-04 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$247,930 People for Trees San Diego County SANDAG 11-San Diego Senate: 79 Assembly: 40	SR – 125 Planting. Plant 2,000 trees in the public rights-of-way and private properties along the Sweetwater Road corridor, Route 54/125. Construction along State Route 125 to improve the visual and air quality of the neighborhoods along the transportation project. The project match is: \$43,500.	#14-47 EEM / 03-04 \$247,930	2003-04 101-0183 20.30.207.811 EEM	\$247,930 \$247,930
3 \$490,314 Volcan Mountain Preserve Foundation San Diego County SANDAG 11-San Diego Senate: 36 Assembly: 66	Volcan Mountain. Final Phase/Rutherford Ranch. Acquire 271 acres of land adjacent to San Diego County's Volcan Mountain Wilderness Preserve north of the Town of Julin in central part of San Diego County. To preserve the large number of mature oaks & to complete the preservation of Rutherford Ranch. The project match is: \$1,009,686.	#14-18 EEM / 03-04 \$490,314	2003-04 101-0183 20.30.207.811 EEM	\$490,314 \$490,314

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Financial Allocation for Local Assistance STIP Road Pavement Rehabilitation				
Resolution FP-03-__				
1 \$442,000 City of Paradise BCAG 03-Butte Senate: 4 Assembly: 3	In Paradise at the Intersection of Skyway and Wagstaff Roads. Rehabilitate intersection. (A twelve-month time extension for CON was approved at the May 2003 CTC meeting and expires on June 30, 2004.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0L0024L 03-2L120 RIP / 02-03 \$0 \$0 \$0 \$442,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$442,000 - \$442,000
MOVED TO PENDING ALLOCATION LIST				
2 \$3,085,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	In the City of Santa Barbara on various local streets. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1584 05-1194 RIP / 03-04 \$0 \$0 \$0 \$3,085,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$353,850 \$2,731,150 \$3,085,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Financial Allocation for Local Assistance STIP Road Pavement Rehabilitation		Resolution FP-03		
3 \$1,262,000 City of Lompoc SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	In the City of Lompoc on various streets. Rehabilitate roadway. (Contributions from other sources: \$486,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1824 05-1208 RIP / 03-04 \$0 \$0 \$0 \$1,262,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$144,752 \$1,117,248 \$1,262,000
MOVED TO PENDING ALLOCATION LIST				
4 \$300,000 City of Hollister San Benito COG 05-San Benito Senate: 12 Assembly: 28	In Hollister on over 100 streets and road segments. Rehabilitate according to pavement management report. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1764 05-1187 RIP / 03-04 \$0 \$0 \$0 \$300,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$34,410 \$265,590 \$300,000
MOVED TO PENDING ALLOCATION LIST				
5 \$200,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	At Lake Don Pedro Subdivision at various roads. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2254L 10-2K12 RIP / 03-04 \$0 \$0 \$0 \$200,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$200,000 - \$200,000
MOVED TO PENDING ALLOCATION LIST				
6 \$313,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Colorado Road north of Mariposa Town. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2414L 10-3K12 RIP / 03-04 \$0 \$31,000 \$0 \$282,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$313,000 - \$313,000
MOVED TO PENDING ALLOCATION LIST				
7 \$17,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Mariposa County east of Westfall Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2464L 10-3K13 RIP / 03-04 \$0 \$17,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$17,000 - \$17,000
MOVED TO PENDING ALLOCATION LIST				
8 \$15,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	East Whitlock Road Rehabilitation. In Mariposa County, on East Whitlock Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2434L (10-3K14) RIP / 03-04 \$0 \$15,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$15,000 - \$15,000
MOVED TO PENDING ALLOCATION LIST				
9 \$15,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Triangle Road Rehabilitation. In Mariposa County, on Triangle Road PM 14.11-15.11. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2444L (10-3K19) RIP / 03-04 \$0 \$15,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$15,000 - \$15,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Financial Allocation for Local Assistance STIP Road Pavement Rehabilitation			Resolution FP-03	
10 \$8,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Homitos Road Rehabilitation. In Mariposa County, on Homitos Road. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2454L (10-3K16) RIP / 03-04 \$0 \$8,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$8,000 - \$8,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(11) Local Assistance STIP Advancement Projects			Resolution FP-03	
1 \$326,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Mariposa County east of Westfall Road. Rehabilitate roadway. <u>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2464L 10-3K13 RIP / 04-05 \$0 \$0 \$0 \$326,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$326,000 - \$326,000
MOVED TO PENDING ALLOCATION LIST				
2 \$221,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Mariposa County east of Westfall Whitlock Road. Rehabilitate roadway. <u>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2434L 10-3K14 RIP / 04-05 \$0 \$0 \$0 \$221,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$221,000 - \$221,000
MOVED TO PENDING ALLOCATION LIST				
3 \$208,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Mariposa County at Triangle Road PM 14.11-15.11. Rehabilitate roadway. <u>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2444L 10-3K19 RIP / 04-05 \$0 \$0 \$0 \$208,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$208,000 - \$208,000
MOVED TO PENDING ALLOCATION LIST				
4 \$157,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	In Mariposa County at Homitos Road. Rehabilitate roadway. <u>The Department does not support the advancement of this project and cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A2454L 10-3K16 RIP / 04-05 \$0 \$0 \$0 \$157,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$157,000 - \$157,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects			Resolution: FA-03-08		
1 \$241,000 Department of Transportation Del Norte 01N-DN-199 7.6	Near Hiouchi at Myrtle Creek Sidehill Viaduct #2. Realign curve. Supplemental funds are needed to award the construction contract.	410001 1032 2003-04 302-0042 302-0890 20.20.201.010 SHOPP	\$91,000 \$699,000 \$790,000	\$213,000 \$28,000 \$241,000	\$304,000 \$727,000 \$1,031,000
2 \$445,000 Department of Transportation Trinity 02N-Tri-299 51.9/52.4	In Weaverville, from Mill Street to Mountain View Street. Widen shoulders. Supplemental funds are needed to award the construction contract.	354801 3033 2003-04 302-0042 302-0890 20.20.201.010 SHOPP	\$135,000 \$1,209,000 \$1,344,000	\$44,000 \$401,000 \$445,000	\$179,000 \$1,610,000 \$1,789,000
3 \$1,750,000 Department of Transportation Ventura 07S-Ven-1 15.0	In Oxnard, at Pleasant Valley Road. Modify Interchange. Supplemental funds are needed to complete construction. (Contribution from other sources totaled \$1,302,000)	117041 1157M 2000-01 301-0042 301-0890 20.20.075.412 RIP 2001-02 301-0042 301-0890 20.20.075.412 RIP 2002-03 301-0042 301-0890 20.20.075.400 RIP	\$3,490,000 \$26,950,000 \$62,800 \$483,200 \$30,986,000	\$201,000 \$1,549,000 \$1,750,000	\$3,490,000 \$26,950,000 \$62,800 \$483,200 \$201,000 \$1,549,000 \$32,736,000
4 \$3,850,000 Department of Transportation San Bernardino 08S-SBd-15 12.8/16.1	In San Bernardino County. Near Devore, from Sierra Avenue to Cajon Creek Bridge - Rehabilitate roadway Supplemental funds are needed to award the construction contract.	0A4221 0069J 2002-03 302-0042 302-0890 20.20.201.120 SHOPP 2003-04 302-0042 302-0890 20.20.201.120 SHOPP	\$1,063,000 \$11,537,000 \$12,600,000	\$325,000 \$3,525,000 \$3,850,000	\$1,063,000 \$11,537,000 \$16,450,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
1 \$300,000 Humboldt 01U-Hum-101 93.0	Near McKinleyville at Murray Road Overcrossing. On May 8, 2004, a truck carrying an excavator and traveling southbound hit 3 of 6 bridge girders of the structure. Two of the three girders suffered significant damage and decrease in their load capacity. This project repairs the damage to the structure. Initial G-11 Allocation 05/28/04:	455201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
2 \$960,000 Mendocino 01U-Men-101 6.9	Near Hopland at 0.93 mile north of Pieta Creek Bridge (Bridge # 10-0083). A series of rainstorms hit this area in late December 2003 and early January 2004 saturating the embankment above the freeway that began to fail. The slide continued to expand with every rain event. This project removes the slide material and reconstructs the failed slope. Initial G-11Allocation 04/19/04:	454501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$111,000 \$849,000 \$960,000
3 \$730,000 Mendocino 01U-Men-101 7.82	Near Hopland south of East side Road. A series of rainstorms hit this area in late December 2003, then again in early January and mid February 2004 saturating the embankment above the freeway that began to fail. A recent freeway upheave and a subsequent investigation revealed a large scale landslide. This project removes unstable material and places a rock buttress to hold the slope before the next winter rains. Initial G-11Allocation 06/04/04:	455401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$730,000 - \$730,000
4 \$555,000 Mendocino 01U-Men-101 38.8/39.0	Near Willits from 4.6 miles to 3.2 miles south of South Willits Overhead. Heavy rainfall in the winter of 2003/2004 saturated the subsurface of the highway causing heaving and sudden ups and downs in the highway profile. The failed section will be removed and replaced with full depth asphalt concrete and subsurface drainage. (This project is part of an existing SHOPP Safety ongoing contract – PPNO 0177P) Initial G-11Allocation 05/21/04:	410701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$55,500 \$499,500 \$555,000
5 \$220,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to build a rock fence and repair damaged bin walls as a result of a rockslide that occurred following a rainstorm in March 2003. Heavy rain in late April 2003 pounded this area and resulted in approximately 30,000 cubic yards of slide material spilling onto the highway. First and second supplemental allocations were for hauling slide material, repairing bin walls and pavement damaged by the slide. This supplemental is to pay the final contract invoice and close out the contract. Initial G-11 Allocation 03/28/03: Supplemental G-11Allocation 06/17/03: Supplemental G-11Allocation 09/17/03: Supplemental G-11Allocation 04/12/04: Revised Allocation:	446601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$25,500 \$194,500 \$220,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
6 \$500,000 Plumas 02U-Plu-70 17.7/18.2	Near Belden from 1.1 miles to 1.6 miles east of Caribou Road. On January 15, 2004 a rockslide occurred at this location closing the highway for over 24 hours. Initial project conducted rock scaling and blasting to bring down loose rocks and dispose of material. Rocks continue to fall and with some landing in the highway traveled way. This supplemental is needed to remove semi-mobilized rocks and construct a bench to catch future rock fall. Initial G-11 Allocation 01/26/04: \$200,000 Supplemental Allocation 05/26/04: \$500,000 Revised Allocation: \$700,000	1C3301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
7 \$400,000 Shasta 02U-Sha-5 51.4, 54.6, 60.6	At various locations in Shasta County north of Redding, also in Tehama County on Highway 36 near Red Bluff (PM 34.5) and Butte County Highway 70 near Oroville (PM 24.9). During the heavy rains in January and February 2004, landslides and mudflows at the above locations adjacent to the highways, increased the risk of highway closures if additional storms occur. This project removes the loose material to accommodate additional slides if they occur and reinforce slopes with rock slope protection where needed. Initial G-11 Allocation 05/26/04: \$400,000	1C6801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
8 \$850,000 Butte 03U-But-70 0.15	Near Oroville at the North Honcut Creek Bridge. High creek flows during 2003/2004 winter caused extensive scour at two bridge pile foundations. The bridge will be unstable should high flow conditions occur again. This project will replace bents 4 and 5 with out rigger bents and place ½ ton rock slope protection. Initial G-11 Allocation 05/28/04: \$850,000	0E7501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$850,000 - \$850,000
9 \$700,000 El Dorado 03U-ED-49 35.9/36.0	Near Cool, approximately 1.4 miles north of Route 193 and 2.2 miles south of the North Fork American River Bridge. On March 2, 2004 a sinkhole developed outside the travel way of the southbound direction causing the highway profile to drop and pavement crack. Further investigation revealed a limestone cavity 24,000 cubic feet in size below the pavement. This project pressure pump grout into the cavity, cold plane the pavement and overlay to bring highway to original profile. Initial G-11 Allocation 05/18/04: \$300,000 Supplemental G-11 Allocation 05/28/04: \$400,000 Revised Allocation: \$700,000	0E5401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$700,000 - \$700,000
10 \$750,000 Sierra 03U-Sie-49 2.9	Approximately 6.8 miles east of Camptonville, 0.8 miles south of North Yuba River. As a result of 2003/2004 rain and snow, a portion of the embankment below the roadway failed and slid into the river below. The slide took the highway shoulder and dike system with it leaving existing metal beam guard rail posts fully exposed. This project will construct a soldier pile retaining wall to prevent loss of roadway. Initial G-11 Allocation 05/26/04: \$750,000	0E4401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$750,000 - \$750,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
11 \$200,000 Yuba 03U-Yub-65 R7.4	Near Olivehurst at Hutchinson Creek Bridge. The approach and departure slabs on northbound 65 have experienced severe failure due to weather and heavy traffic. To prevent possible loss or impairment of life and property, this project will remove the slabs, repair the sub-base, extend the paving notches, and replace the slabs.	0E6601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.120 201/120	\$200,000 - \$200,000
Initial G-11 Allocation 05/26/04:				\$200,000
12 \$1,000,000 San Mateo 04U-SM-1 37.3/37.9	Near Pacifica at Graywhale Cove between Montara and Devil's slide. A slide at this location occurred during the declared winter storm disaster of 1998. This repair project installs horizontal drains, constructs a slope confinement system using wire mesh and imported borrow, and repairs roadway pavement. First supplemental was needed due to additional excavation and need for imported borrow. This supplemental is needed due to underestimation of slope construction costs and weather damage.	1S3701 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$114,700 \$885,300 \$1,000,000
Initial Allocation 7/18/02:				\$1,358,000
Supplemental G-11 Allocation 06/24/03:				\$600,000
Award 07/17/03:				\$1,709,000
Supplemental G-11 Allocation 04/23/04:				\$1,000,000
Revised Allocation:				\$2,709,000
13 \$500,000 Solano 04U-Sol-80 2.3	In the City of Vallejo near the 780 Junction. Winter rains on January 21, 2004 caused a sinkhole (void) approximately 4'x8' on the westbound right shoulder with major damage to the pavement. This project will repair a failed 24-inch culvert under the highway that caused the sinkhole. The project will fill the void below the eroded culvert with cement, line the culvert with a PVC alloy liner and replace failed asphalt concrete pavement.	2S5201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
Initial G-11 Allocation 04/12/04:				\$500,000
14 \$700,000 Santa Clara 04U-SCI-101 37.99/38.09	In San Jose near the Junction of Route 880. Heavy winter and spring rains and high ground water damaged portions of a 30-inch Reinforced Concrete Pipe (RCP) cross culvert. Water escaping from the pipe caused damage to areas in the freeway pavement and groundwater pumps. This project will replace the failed RCP, repair pavement and ground water pumps.	2S5301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$700,000 - \$700,000
Initial G-11 Allocation 04/19/04:				\$700,000
15 \$50,000 San Luis Obispo 05U-SLO-5506	In San Luis Obispo at 20 Higuera Street at the Caltrans District Office Building. On December 22, 2003, the County experienced a magnitude 6.5 earthquake. This structure is constructed of un-reinforced masonry with the potential of seismic failure if not retrofitted. This project transfers funds to the Department of General Services to evaluate and develop cost estimates for the seismic retrofit.	0L4101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.353 201/353	\$50,000 - \$50,000
Initial G-11 Allocation 05/13/04:				\$50,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
16 \$300,000 Fresno 06U-Fre-168 49.0/49.2	East of Fresno at Shaver Lake. Heavy rain and snow during 2003/2004 winter caused the highway embankment adjacent to the lake to fail with longitudinal cracking developing in the pavement. The initial project was for the replacement of the failed embankment, and repairing damaged pavement. This supplemental is needed due to unexpected finding of deep clay soil layers that needed removal and additional weather damage.	0A5501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
	Initial G-11 Allocation 1/15/04: \$400,000 Supplemental G-11Allocation 04/23/04: \$300,000 Revised Allocation: \$700,000			
17 \$250,000 Los Angeles 07U-LA-27 5.3	Near Topanga Beach within the Topanga Canyon area of Los Angeles County. Heavy rain at the end of February 2004 caused high flows in the creek adjacent to the highway, undermined the highway shoulder and guardrail, and threatened loss of the traveled way, main water line and power and telephone poles. This project repairs damaged fill slope and places rock slope protection, and repairs guardrail and pavement where necessary.	4K2401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000
	Initial G-11 Allocation 04/23/04: \$250,000			
18 \$16,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. First supplemental was due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. Second supplemental is caused by difficulties encountered in reconstructing a failed culvert due to the rugged terrain in this area. This supplemental is to close out the contract.	4H8001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$16,000 - \$16,000
	Initial G-11 Allocation 09/17/02: \$2,200,000 Supplemental G-11Allocation 07/17/03: \$550,000 Supplemental G-11Allocation 11/03/03: \$400,000 Supplemental G-11Allocation 04/27/04: \$16,000 Revised Allocation: \$3,166,000			
19 \$150,000 Ventura 07U-Ven-23 11.5/22.6	Near Moorpark from the highway 118/New L.A. Ave. Separation north through Grimes Canyon to 1 mile south of the Santa Clara River. On October 23, 2003, the Piru and Simi Valley fires broke out in Los Angeles and Ventura counties and consumed over 160,000 acres by the time they were contained. Initial project was to repair drainage features and place protective measures including debris racks, and riprap where necessary. Last winter severe storms uncovered the need for additional work items. This supplemental is for additional riprap, drainage pipes, clean up of slide material, flushing drain lines and cleaning channels.	4J8601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$150,000 \$150,000
	Initial G-11 Allocation 11/25/03: \$1,000,000 Supplemental G-11Allocation 05/03/04: \$150,000 Revised Allocation: \$1,150,000			



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
20 \$20,373 Riverside 08U-Riv-74, 243 57.9/71, 0.0/22.9	South of Banning on routes 74 and 243. On March 7, 2003, the Governor declared a state of emergency due to the fire hazard caused by dead and dying trees due to the Bark Beetle parasite infestation. On July 31, 2003, the Office of Emergency Services directed the Department to assist in clearing dead trees and vegetation along state highways. The initial and first supplemental contract was for the removal and disposal of dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. This supplemental is for closing out the contract. Initial G-11 Allocation 09/22/03: \$250,000 Supplemental G-11 Allocation 02/17/04: \$50,000 Supplemental G-11 Allocation 04/23/04: \$20,373 Revised Allocation: \$320,373	0E6901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$20,373 - \$20,373
21 \$400,000 Riverside 08U-Riv-79 9.8/14.5	Between Temecula and Vail Lake. On May 4, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and utility poles; and generated debris that clogged highway drainage facilities. This project repairs/replaces damaged items to preserve highway operation and public safety and cleans drainage facilities. Initial G-11 Allocation 05/26/04: \$400,000	0F2101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
22 \$100,000 San Bernardino 08U-SBd-138, 173 19.0/37.0, 0.0/23.0	In and near Crestline on Route 138 from Summit Post Office Road to Crestline Road (portions) and on Route 173 from Junction Route 138 to Junction Route 18. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres. Initial project was for replacing guardrail barriers, signs and markers; restoring drainage; clearing down drains; placing slope erosion control and inspecting electrical wiring where necessary. This supplemental is for paying final invoice and closing out the contract. Initial G-11 Allocation 11/07/03: \$1,320,000 Supplemental G-11 Allocation 04/29/04: \$100,000 Revised Allocation: \$1,420,000	0E8301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$100,000 \$100,000
23 \$200,000 San Bernardino 08U-SBd-215 8.5	In San Bernardino at Baseline Street interchange. On May 3, 2004 a fire burned many roadside features such as guardrails, markers, trees and shrubs, and watering system. This project repairs/replaces damaged items to preserve highway operation and public safety. Initial G-11 Allocation 05/28/04: \$200,000	0F2601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$975,000 Monterey 05U-Mon-1 59.3/60.1	Approximately 12 miles south of Carmel. Initial project was for the multi-column seismic retrofit of the Bixby Creek and Rocky Creek bridges. Project construction was completed November 8, 2000. This supplemental allocation pays a final arbitration settlement.	391511 Seismic Phase 1	2002-03 302-0042 302-0890 20.20.201.140 201/140	\$112,000 \$863,000 \$975,000
	Initial G-11 Allocation 8/25/97: \$10,237,000 Award 03/19/98: \$10,600,000 Supplemental Allocation 07/02/99: \$500,000 Supplemental Allocation 05/21/04: \$975,000 Revised Allocation (G-11): \$12,075,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$2,590,000 Lake 01N-Lak-20 46.0/46.3	East of Clear Lake Oaks from 0.5 mile to 2 miles west of the Colusa county line. Realign curve. Allocation date: 05/10/04	412101 (0120E) SHOPP / 04-05 \$2,995,000	2003-04 302-0042 302-0890 20.20.201.010	\$297,000 \$2,293,000 \$2,590,000
2 \$2,122,000 Lake 01N-Lak-29 27.4/28.0	Near Lower Lake and Soda Bay Road. Realign vertical curve. Allocation date: 06/03/04	410201 (0123) SHOPP / 03-04 \$2,122,000	2003-04 302-0042 302-0890 20.20.201.010	\$213,000 \$1,909,000 \$2,122,000
3 \$3,650,000 Plumas 02N-Plu-89 0.7/2.7	Near Graeagle, from one mile north of the Sierra County line to one mile south of the Sulphur Creek Bridge. Realign curve. Allocation date: 06/03/04	366001 (3034) SHOPP / 03-04 \$4,231,000	2003-04 302-0042 302-0890 20.20.201.010	\$365,000 \$3,285,000 \$3,650,000
4 \$2,025,000 San Luis Obispo 05N-SLO-101 37.3/41.3	Near San Luis Obispo, from 0.4 miles north of Tassajara Creek Road to 1 mile south of Santa Barbara Road. Install median barrier. Center miles: 4.0 Allocation date: 05/12/04	0J0501 (0115) SHOPP / 04-05 \$2,700,000	2003-04 302-0042 302-0890 20.20.201.010	- \$2,025,000 \$2,025,000
5 \$3,333,000 Monterey 05N-Mon-101 77.8/81.0	Near Salinas, from Esperanza Road to Spence Road. Install median barrier. Center miles: 3.3 Allocation date: 05/12/04	0E3501 (3500) SHOPP / 04-05 \$5,009,000	2003-04 302-0042 302-0890 20.20.201.010	- \$3,333,000 \$3,333,000
6 \$1,998,000 Los Angeles 07S-LA-27 0/11.1	In and near Los Angeles, from Route 1 to 101. Two and three lane improvements to median and shoulder. Allocation date: 06/03/04	207001 (2331) SHOPP / 03-04 \$2,263,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,998,000 \$1,998,000
7 \$1,400,000 Los Angeles 07S-LA-605 4.9	In Cerritos, on westbound Route 91/southbound Route 605 connector ramp and eastbound Route 91/northbound Route 605 connector ramp. Install truck barriers. Allocation date: 06/03/04	4J94U1 (3505) SHOPP / 03-04 \$1,500,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,400,000 \$1,400,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
8 \$1,000,000 Ventura 07S-Ven-34 6.3/17.7	In and near Oxnard and Camarillo, from Rose Road to Route 118. 2 and 3 lane highway safety improvements (realign curves and guardrails) Allocation date: 05/28/04	200701 (2322) SHOPP / 03-04 \$1,446,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,000,000 \$1,000,000
9 \$1,032,000 Ventura 07S-Ven-118 2.2/16.2	In and near Oxnard and Moorpark from Route 232 to Butter Creek Road. Add guardrail and improve deliniation. Allocation date: 06/03/04	201001 (2325) SHOPP / 03-04 \$1,925,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,032,000 \$1,032,000
10 \$3,631,000 Merced 10N-Mer-99 24.6/27.9	From Atwater to Livingston. Close at-grade crossings. Locations: 6 Allocation date: 05/04/04	0A5201 (5463) SHOPP / 03-04 \$5,338,000	2003-04 302-0042 302-0890 20.20.201.010	- \$3,631,000 \$3,631,000
11 \$1,125,000 San Joaquin 10N-SJ-120 6.7/7.0	In Manteca, at Austin Road. Widen intersection and signalize. Allocation date: 04/12/04	0A7501 (7782) SHOPP / 03-04 \$1,125,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,125,000 \$1,125,000
12 \$2,750,000 San Diego 11S-SD-78 20.0/20.6	Near Escondido – Citrus Drive to Flora Vista Drive. Modify intersection. Allocation date: 06/03/04	241901 (0790) SHOPP / 03-04 \$2,309,000	2003-04 302-0042 302-0890 20.20.201.010	\$275,000 \$2,475,000 \$2,750,000
13 \$2,300,000 San Diego 11S-SD-163 1.2/2.4	In San Diego from north of Route 5 to Robinson Avenue. Install median barrier. (11-258021 will split from this project after vote for a required landscape mitigation project.) Allocation date: 05/10/04	258011 (0865) SHOPP / 03-04 \$4,450,000	2003-04 302-0042 302-0890 20.20.201.010	\$2,300,000 - \$2,300,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5h. Financial Adjustment to the San Francisco-Oakland Bay Bridge Resolution FM-03-08				
1 \$0 Department of Transportation San Francisco 04B-SF-80 008.7	On the San Francisco-Oakland Bay Bridge. Replace the existing Skyway segment of the SFOBB east span. (Shift allocation of \$80,000,000 from TBSRA funds to HBRR funds. Total Funding for this project remains unchanged. TBSRA funds to be used for project under 2.5l.)	012021 0579M 2000/01	2002-03 810-0650 20.20.202.837 2002-03 301-0890 20.20.202.837	(\$80,000,000) \$80,000,000 \$0



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2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State
RTPA/CTC	County	Dist-Co-Rte	Project Description	Program / Year	Item #	Federal
Postmile (Kilopost)	Project Support Expenditures	Const Eng	CONST	Program Code	Total Amount	
2.5.1. Financial Adjustment to the Richmond-San Rafael Bay Bridge				Resolution FM-03-12		
1	\$0	On the Richmond San Rafael Bridge. Seismic retrofit main span.		0438U	2002-03	
Department of Transportation				0213M	810-0650	\$80,000,000
Marin				2000/01	20.20.202.834	
04B-CC,MRN-580		(Shift allocation of \$80,000,000 from HBRR funds to TBSRA funds. Total Funding for this project remains unchanged.			2002-03	
6.4-7.8,0.0/1.9		HBRR funds to be used for project under 2.5h.)			301-0890	(\$80,000,000)
					20.20.202.834	
						\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
1 \$2,500,000 Monterey Salinas Transit TAMC 05-Monterey Senate: 15 Assembly: 27	Marina Transit Station Monterey Bay Region - City of Marina. Construct transit station.	T136SA 05-1157 RIP / 03-04	20XX-XX 101-0042 101-0890 30.10.070.625	\$287,000 \$2,213,000 \$2,500,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$287,000</td> <td>\$0</td> <td>\$287,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$2,213,000</td> <td>\$0</td> <td>\$2,213,000</td> </tr> <tr> <td>Local</td> <td>\$657,556</td> <td>\$0</td> <td>\$809,376</td> <td>\$1,466,932</td> </tr> <tr> <td>L-Fed.</td> <td>\$1,988,000</td> <td>\$0</td> <td>\$2,400,000</td> <td>\$4,388,000</td> </tr> <tr> <td>TOTAL</td> <td>\$2,645,556</td> <td>\$2,500,000</td> <td>\$3,209,376</td> <td>\$8,354,932</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$287,000	\$0	\$287,000	ST-Fed.	\$0	\$2,213,000	\$0	\$2,213,000	Local	\$657,556	\$0	\$809,376	\$1,466,932	L-Fed.	\$1,988,000	\$0	\$2,400,000	\$4,388,000	TOTAL	\$2,645,556	\$2,500,000	\$3,209,376	\$8,354,932			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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L-Fed.	\$1,988,000	\$0	\$2,400,000	\$4,388,000																														
TOTAL	\$2,645,556	\$2,500,000	\$3,209,376	\$8,354,932																														
The Department cannot recommend allocations Because of uncertainties in the current cash forecast.																																		
MOVED TO PENDING ALLOCATION LIST																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Pgm / Year PA # PUC Code Pgm Amount	Fund Program Code	Allocation Amount																																		
2.6b.(1) Local Proposition 116 Waterborne Ferry Program Project Allocation Resolution BFP-03-05																																						
1 \$109,000 City of Vallejo MTC 4-Solano Senate: 8 Assembly: 7	City of Vallejo Bay Link Permanent Ferry Maintenance Facility Construct facility at Mare Island Building 165 and adjacent waterfront area.	T9716B 04-2261 P116 / 03-04 PA-04- 99646	P116 30.10.070.000	\$109,000 \$109,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$16,000</td> <td>\$0</td> <td>\$425,000</td> <td>\$441,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$63,000</td> <td>\$845,000</td> <td>\$0</td> <td>\$908,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$250,000</td> <td>\$4,465,000</td> <td>\$0</td> <td>\$4,715,000</td> </tr> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$109,000</td> <td>\$472,841</td> <td>\$581,841</td> </tr> <tr> <td>TOTAL</td> <td>\$329,000</td> <td>\$5,419,000</td> <td>\$897,841</td> <td>\$6,645,841</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$16,000	\$0	\$425,000	\$441,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$63,000	\$845,000	\$0	\$908,000	L-Fed.	\$250,000	\$4,465,000	\$0	\$4,715,000	Prop 116	\$0	\$109,000	\$472,841	\$581,841	TOTAL	\$329,000	\$5,419,000	\$897,841	\$6,645,841		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
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Prop 116	\$0	\$109,000	\$472,841	\$581,841																																		
TOTAL	\$329,000	\$5,419,000	\$897,841	\$6,645,841																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Pgm / Year PA # PUC Code Pgm Amount	Fund Program Code	Allocation Amount																																		
2.6b.(2) Local Proposition 116 Non-Urban County Program Projects Resolution BFP-03-06																																						
1 \$215,945 County of Calaveras Calaveras County TC 10-Calaveras Senate: 1 Assembly: 25	Calaveras County Bicycle Project Construct Class 1 bikeway on the north side of Mountain Ranch Road between Oak Park Drive and Pope Street in San Andreas.	C1246A 10-6606 P116NB / 03-04 PA-01-06 PA-13-06 99628(a)	P116 30.10.070.000	\$215,945 \$215,945																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$16,801</td> <td>\$0</td> <td>\$0</td> <td>\$16,801</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Prop 116</td> <td>\$18,934</td> <td>\$215,945</td> <td>\$0</td> <td>\$234,879</td> </tr> <tr> <td>TOTAL</td> <td>\$35,735</td> <td>\$215,945</td> <td>\$0</td> <td>\$251,680</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$16,801	\$0	\$0	\$16,801	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$18,934	\$215,945	\$0	\$234,879	TOTAL	\$35,735	\$215,945	\$0	\$251,680		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
State	\$0	\$0	\$0	\$0																																		
ST-Fed.	\$0	\$0	\$0	\$0																																		
Local	\$16,801	\$0	\$0	\$16,801																																		
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Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c. Allocation Amendment – Proposition 116 Non-Urban Program Project		Resolution BFA-03-03	
1			
BFA-03-03			
Rescinding BFP-98-20			
\$0	Daphne Street Class III Bikeways	P116NT/98-99	P116
County of Calaveras	Amend BFP-98-20 to de-allocate \$142,948 in savings from the Class III bikeways project in Valley Springs, Calaveras County.	PA-01-06	30.10.070.000
<u>Calaveras LTC</u>		PA-98-23	
10-Calaveras		99628	
Senate: 1	<u>ALLOCATION</u>	10-6606	
Assembly: 25	BFP-98-20		\$0
	<u>ORIGINAL</u>		\$0
	\$142,948		\$0
	<u>REVISION</u>		
	(\$142,948)		
	<u>AMENDED</u>		
	\$0		
and Rescinding BFP-98-24			
\$0	High School Street Sidewalk	P116NT/97-98	P116
County of Calaveras	Amend BFP-98-24 to de-allocate \$28,947 in savings from the sidewalk project in San Andreas, Calaveras County.	PA-01-06	30.10.070.000
<u>Calaveras LTC</u>		PA-98-23	
10-Calaveras		99628	
Senate: 1	<u>ALLOCATION</u>	10-6604	
Assembly: 25	BFP-98-24		\$0
	<u>ORIGINAL</u>		\$0
	\$28,947		\$0
	<u>REVISION</u>		
	(\$28,947)		
	<u>AMENDED</u>		
	\$0		
and Amending BFP-98-16			
\$866,343	Class III Bikeways: Various Locations	P116NT/97-98	P116
County of Calaveras	Amend BFP-98-16 to de-allocate \$31,779.02 in savings from the Class III bikeways project in Calaveras County.	PA-01-06	30.10.070.000
<u>Calaveras LTC</u>		PA-98-23	
10-Calaveras		99628	
Senate: 1	<u>ALLOCATION</u>	10-6606	
Assembly: 25	BFP-98-16		\$886,343
	<u>ORIGINAL</u>		\$886,343
	\$918,122		\$886,343
	<u>REVISION</u>		
	(\$31,779)		
	<u>AMENDED</u>		
	\$886,343		
and Amending BFP-93-28			
\$50,153	Bus Purchase	P116NT/92-93	P116
County of Calaveras	Amend BFP-93-28 to de-allocate \$12,271 in savings from the purchase of a bus in Calaveras County.	PA-01-06	30.10.070.000
<u>Calaveras LTC</u>		PA-98-23	
10-Calaveras		99628	
Senate: 1	<u>ALLOCATION</u>	10-6606	
Assembly: 25	BFP-93-28		\$50,153
	<u>ORIGINAL</u>		\$50,153
	\$62,424		\$50,153
	<u>REVISION</u>		
	(\$12,271)		
	<u>AMENDED</u>		
	\$50,153		



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