

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 13-14, 2005

Reference No.: 2.1a.(7)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-026**

The FY 2004-05 STIP/SHOPP (State Transportation Improvement Program/State Highway Operation and Protection Program) Allocation Criteria, established and adopted by the California Transportation Commission (Commission) on January 20, 2005, describes the guiding principles and general allocation priorities for projects programmed in the STIP and SHOPP for FY 2004-05. STIP projects not included in the priority categories list are to be reprogrammed by STIP Amendment from FY 2004-05 to FY 2005-06.

Action Update: The attached spreadsheet has been revised as follows: (1) Project No. 15, Construction phase of Culver Drive (PPNO 2796) in Orange County has been added; and (2) Project No. 26, Bahia Viaduct Track Upgrade (PPNO 6045L) in Solano County has been added.

Consistent with the Commission's adopted criteria, the Department of Transportation (Department) has identified 37 STIP projects that require reprogramming from FY 2004-05 to FY 2005-06. A project list totaling \$71,263,000 (\$61,639,000 in Regional Improvement Program (RIP) funds and \$9,624,000 in Interregional Improvement Program (IIP) funds) is attached. The attached spreadsheet also identifies subsequent components totaling \$2,454,000 in RIP funds (Project Nos. 15, 20 and 30) that will require reprogramming from FY 2005-06 to FY 2006-07.

RECOMMENDATION

The Department recommends approval.

RESOLUTION

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period, in accordance with the attached spreadsheet.

Attachment

STIP Amendment Request (04S-026)
Delays in FY 2004-05
(Dollars in 1,000's)

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Project No.	County	Agency	Rte	PPNO	Project	Fund	Total	Project Totals by Fiscal Year						Project Totals by Component						
								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
1	Alp-Ama-Cal	Caltrans	88	2497	Amador, Pine Grove passing lane	Existing (RIP)	5,636		5,636	0					30	5,061				575
						Proposed (RIP)	5,636		0	5,636					30	5,061				
2	Alameda	Alameda County	loc	0016R	AB 3090 Reimbursement	Existing (RIP)	11,800		11,800	0						11,800				
						Proposed (RIP)	11,800		0	11,800						11,800				
3	Butte	Paradise	loc	1L24	Clark/Skyway signal	Existing (RIP)	607		607	0						607				
						Proposed (RIP)	607		0	607						607				
4	Humboldt	Humboldt County	loc	2001R	Old Arcata Rd./Myrtle Ave., widen (02S-37)	Existing (RIP)	5,748		800	0	4,948			800	4,948					
						Proposed (RIP)	5,748		0	800	4,948		800	4,948						
5	Inyo	Inyo County	bus	5055	8 transit buses	Existing (RIP)	375		125	0	125		125			375				
						Proposed (RIP)	375		0	125	125	125			375					
6	Kern	Kern County	loc	8704	7th Standard Rd., Rt. 99-Wings Way, 4-lane	Existing (RIP)	2,500		2,500	0					2,500					
						Proposed (RIP)	2,500		0	2,500					2,500					
7	Kern	Bakersfield	loc	8705	Westside Parkway, phase 1	Existing (RIP)	30,700		4,000	26,700				6,700	20,000			4,000		
						Proposed (RIP)	30,700		0	30,700				6,700	20,000			4,000		
8	Kern	Caltrans	58	0258B	Mojave Bypass	Existing (GF-IIP)	3,234		3,234	0					2,884				350	
						Proposed (GF-IIP)	3,234		0	3,234					2,884				350	
9	Kings	KCAPTA	bus	8526	Intermodal transfer site improvements (State only)	Existing (RIP)	400		400	0					340			60		
						Proposed (RIP)	400		0	400					340			60		
10	Lassen	Lassen County	loc	2121	Skyline Rd. corridor improvements	Existing (RIP)	7,271		400	6,871				400	6,871					
						Proposed (RIP)	7,271		0	7,271				400	6,871					
11	Merced	Merced County	59	5264	Castle highway - 4-lane expressway (Local Capital Outlay)	Existing (RIP)	3,269		3,269	0								3,269		
						Proposed (RIP)	3,269		0	3,269								3,269		
12	Mono	Mono County	bus	2015	Bus for Inyo-Mono Transit	Existing (RIP)	62		62	0					62					
						Proposed (RIP)	62		0	62					62					
13	Monterey	Salinas	loc	1160	Sanborn Rd., Abbott-John, widen	Existing (RIP)	1,000		1,000	0					1,000					
						Proposed (RIP)	1,000		0	1,000					1,000					

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								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
14	Orange	City of Placentia	gsep	9656	Placentia Ave. grade sep. (RTIP) (State only) (TCR #73)	Existing (RIP)	1,100		1,100	0					1,100					
		Proposed (RIP)	1,100	0	1,100															
	Orange	City of Placentia	gsep	9656	Placentia Ave. grade sep. (ITIP) (State only) (TCR #73)	Existing (IIP)	2,200		2,200	0					2,200					
		Proposed (IIP)	2,200	0	2,200															
15	Orange	OCTA	5	2796	Culver Drive ramp widening (Local Capital Outlay)	Existing (RIP)	126		126	0								126		
		Proposed (RIP)	126	0	126													126		
	Orange	Caltrans	5	2796	Culver Drive ramp widening (Caltrans Capital Outlay)	Existing (RIP)	1,561			1,561	0				1,405					156
		Proposed (RIP)	1,561	0	1,561										1,405					156
16	Orange	OCTA	5	2671A	Oso Parkway off-ramp, storage lane (Local Capital Outlay)	Existing (RIP)	1,814		1,814	0								1,814		
						Proposed (RIP)	1,814	0	1,814											
17	Placer	City of Rocklin	80	151D	Sierra College interchange (CT oversight)(Local Capital Outlay)	Existing (RIP)	68		68	0							44	24		
		Proposed (RIP)	68	0	68												44	24		
	Placer	City of Rocklin	80	151D	Rt. 80 Sierra College interchange (ext 6-02)* (Local Capital Outlay)	Existing (RIP)	245		245	0								245		
		Proposed (RIP)	245	0	245													245		
18	Sacramento	Caltrans	5	5794	TOS elements, Rt. 80-Pocket Rd. (02S-03)	Existing (RIP)	2,700		2,700	0					2,700					
						Proposed (RIP)	2,700	0	2,700										2,700	
19	Sacramento	Caltrans	80	8911	TOS elements, Rt. 50 (Yolo)-Auburn Blvd. (02S-03)	Existing (RIP)	1,625		1,625	0					1,625					
						Proposed (RIP)	1,625	0	1,625										1,625	
20	San Joaquin	Lathrop	gsep	3K41	Lathrop Rd. grade separation/UPRR	Existing (RIP)	1,000		200	800	0						200	800		
						Proposed (RIP)	1,000	0	200	800										200
21	San Joaquin	Tracy	bus	2K47	Tracy downtown multimodal station	Existing (RIP)	3,705		3,705	0					3,705					
						Proposed (RIP)	3,705	0	3,705										3,705	
22	San Luis Obispo	Caltrans	41	301	Rt. 41 W passing lanes, MB-Atascadero (02S-64)	Existing (RIP)	1,508		1,508	0					1,240					268
						Proposed (RIP)	1,508	0	1,508									1,240		
23	San Luis Obispo	San Luis Obispo	loc	1125	Santa Barbara St., High-Roundhouse, widen (S/O)	Existing (RIP)	474		294	180			259	180			35			
						Proposed (RIP)	474	0	474				259	180			35			
24	San Luis Obispo	San Luis Obispo	loc	1124	Orcutt Rd., Duncan-Laurel, widen	Existing (RIP)	590		590	0				590						
						Proposed (RIP)	590	0	590								590			
25	Shasta	Caltrans	273	2369	Ox Yoke Rd., intersec. Improvs. (State only)	Existing (RIP)	175		175	0				175						
						Proposed (RIP)	175	0	175								175			

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								Prior	FY 05	FY 06	FY 07	FY 08	FY 09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
26	Solano	CCJPA	Rail	6045L	Bahia Viaduct Track Upgrade	Existing (IIP)	1,250		190	0	1,060					1,060	40	150		
						Proposed (IIP)	1,250		0	190	1,060					1,060	40	150		
27	Sonoma	Caltrans	101	0770B	Petaluma - Operational Improvements	Existing (IIP)	4,000		4,000	0					3,200				800	
						Proposed (IIP)	4,000		0	4,000					3,200				800	
28	Sonoma	Caltrans	101	789B	Steele Lane Interchange Improvements (02S-77)*	Existing (RIP)	13,759		13,759	0					13,759					
						Proposed (RIP)	13,759		0	13,759					13,759					
29	Tehama	Tehama County	bus	2226	Purchase 2 transit vehicles	Existing (RIP)	121		121	0					121					
						Proposed (RIP)	121		0	121					121					
30	Tehama	Tehama County	loc	2032	Flores Ave. Access Rd. (02S-54)	Existing (RIP)	3,911		123	93	37	3,658		37	3,658	123	93			
						Proposed (RIP)	3,911		0	123	130	3,658		37	3,658	123	93			
31	Trinity	Trinity County	loc	2139	Weaverville, west connector, add funding	Existing (RIP)	200		200	0						200				
						Proposed (RIP)	200		0	200					200					
32	Trinity	Trinity County	loc	2140	Hayfork, realign Hyampom Rd.	Existing (RIP)	4,387		437	3,950					3,950		437			
						Proposed (RIP)	4,387		0	4,387					3,950		437			
33	Tulare	Tule River TC	loc	8686	Reservation Rd., Rt. 190-Tule River Indian Reservation, improvements	Existing (RIP)	419		50	369					334	50	35			
						Proposed (RIP)	419		0	419					334	50	35			
34	Tulare	Farmersville	loc	108	Visalia Rd., Stevens-Brundage, ops (02S-35)	Existing (RIP)	1,546		114	240	1,192		240	1,192			114			
						Proposed (RIP)	1,546		0	354	1,192		240	1,192			114			
35	Tulare	Visalia	loc	8688	Emergency vehicle preemption, 34 intersections	Existing (RIP)	186		186	0					186					
						Proposed (RIP)	186		0	186					186					
36	Ventura	SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	Existing (RIP)	4,800		1,800	1,500	1,500			4,800						
						Proposed (RIP)	4,800		0	3,300	1,500			4,800						
37	Yolo	Winters	loc	3L46	Grant/Railroad signalization	Existing (RIP)	100		100	0					100					
						Proposed (RIP)	100		0	100					100					

SUBTOTAL - FUNDS REPROGRAMMED:	Existing (RIP)			61,639	2,454	0		
	Proposed (RIP)			0	61,639	2,454		
	Existing (IIP)			9,624	0			
	Proposed (IIP)			0	9,624			
TOTAL FUNDS REPROGRAMMED RIP AND IIP:	Existing			71,263	2,454	0		
	Proposed			0	71,263	2,454		