

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**November 2-3, 2005
Sacramento, California**

Wednesday, November 2, 2005

Commissioners' Dinner

**WTS International, Sacramento Chapter
Awards and Scholarship Dinner (Reservations Required)
Contact: Beverly Mason (916) 567-2542 or mason@pbworld.com**

**6:00pm
7:00pm**

**No Host Reception
Dinner
Sheraton Grande Sacramento Hotel
1230 J Street
Sacramento, California**

Thursday, November 3, 2005

9:30am

**COMMISSION MEETING
Department of Water Resources
First Floor Auditorium
1416 9th Street
Sacramento, California**

www.catc.ca.gov

Special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Committee Meetings – To Be Determined
CTC Commission Meeting – December 14-15, 2005, Sacramento**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
--	-------------------------	---------------	--	----------------

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|--|-----|--|-----|
| | 1. | | |
| • Roll Call | 1.1 | | I C |
| • Approval of Minutes for September 29, 2005 Meeting | 1.2 | | A C |
| • Commission Reports | 1.3 | | A C |
| • Commissioners' Meetings for Compensation | 1.4 | | A C |

BUSINESS TRANSPORTATION & HOUSING AGENCY REPORT

- | | | | |
|--|-----|--|-----|
| • Report by Agency Secretary and/or Deputy Secretary | 1.5 | | I B |
|--|-----|--|-----|

CALTRANS REPORT

- | | | | |
|---|-----|--|-----|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | | I D |
|---|-----|--|-----|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-----|--|-----|
| • Report by Regional Agencies Moderator | 1.7 | | I R |
| • Report by Rural Counties Task Force Chair | 1.8 | | I R |
| • Presentation on Local Road Rehabilitation | 1.9 | | I R |

INFORMATION CALENDAR

- | | | | |
|--------------------|----|--|-----|
| | IC | | I C |
| • To Be Determined | | | |



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>CONSENT CALENDAR</u>	CC		A C
	<ul style="list-style-type: none"> To Be Determined 			
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 04S-081 The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG proposes to reprogram \$375,000 of RIP Transportation Enhancement (TE) Reserve (PPNO 0018) from FY 2006-07 and FY 2007-08 to Construction in FY 2005-06 on a new Jack Tone Road Bike Path project (PPNO 2K60). 	2.1a.(1)		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice - No Items This Month</u>	2.1b.		
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
	<ul style="list-style-type: none"> The Los Angeles County Metropolitan Transportation Authority requests a TCRP Application Amendment to program \$208,100,000 in new TCRP funding, and update the project schedule and funding plan for Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit system along Exposition Blvd. Resolution TAA-05-33, amending Resolution TAA-05-05 	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to designate the San Diego Association of Governments as the Implementing Agency, revise the project scope, and update the project schedule and funding plan for Project #83.1 – Route 15; high tech managed lane elements on I-15 from Route 163 to Route 78 in San Diego County. (Related Items under 2.2c.(3), 2.3b.(1), and 2.6e.(4).) Resolution TAA-05-34, amending Resolution TAA-03-02 	2.1c.(2)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> The San Joaquin Valley Air Pollution Control District requests a TCRP Application Amendment to update the project schedule for Project #100 – San Joaquin Valley Emergency Clean Air Attainment Program. <i>(Related Item under 2.6e.(2).)</i> Resolution TAA-05-35, amending Resolution TA-00-02 	2.1c.(3)		A D/C
	<ul style="list-style-type: none"> The SacRT requests a TCRP Application Amendment to program \$17,100,000 in new TCRP funding, revise the project scope, and update the project schedule and funding plan for Project #116 – Route 80 Light Rail Corridor; double track for express service. <i>(Related Item under 2.6e.(3).)</i> Resolution TAA-05-36, amending Resolution TA-02-02 	2.1c.(4)		A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to update the project schedule and funding plan for Project #148.1 – Route 98; widen eight miles between Route 111 and Route 7 from two to four lanes. <i>(Related Item under 2.6e.(2).)</i> Resolution TAA-05-37, amending Resolution TA-00-02 	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals - <u>No Items this Month</u> 	2.1c.(6)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> Project Approval for One Proposition 116 Rail Project to the Peninsula Corridor Joint Powers Board for \$1,100,000 to construct the North Terminal Operations Improvement Project. Resolution PA-05-<u>20</u> 	2.1e.(1)		A C
	<ul style="list-style-type: none"> Project Approval for One Proposition 116 Rail Project to the Peninsula Corridor Joint Powers Board for \$280,000 for the Tamien Layover Yard Project. Resolution PA-05-<u>21</u> 	2.1e.(2)		A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Proposition 116 – Water-Borne Ferry Approvals/Amendments</u>	2.1f.		
	<ul style="list-style-type: none"> • Project Approval Amendment for One Proposition 116 Water Borne Ferry Project to the City of Vallejo (PUC Section 99646) to de-program \$148,877 in cost savings from the Ferry Acquisition project. Resolution PA 05 __, Amending PA 04 01 	2.1f(1)		A C
	<i>-- Withdrawn prior to CTC meeting.</i>			
	<ul style="list-style-type: none"> • Project Approval for One Proposition 116 Water Borne Ferry Project to the City of Vallejo (PUC Section 99646) for \$621,718 to construct the Baylink Permanent Maintenance Facility Project. Resolution PA 05 __ 	2.1f(2)		A C
	<i>-- Withdrawn prior to CTC meeting.</i>			
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 101 in Humboldt County – Construct interchange near Fortuna (ND). Resolution E-05-20 	2.2c.(1)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 101 in Humboldt County – Construct median barrier near Fortuna (ND). Resolution E-05-21 	2.2c.(2)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Del Lago Bus Rapid Transit Station in the City of Escondido, San Diego County (TCRP #83.1) (ND). <i>(Related items under 2.1c.(2) and 2.3b.(1).)</i> Resolution E-05-22 	2.2c.(3)		A C



Item Description	Ref. #		Status*
<u>Highway Route Matters</u>	2.3		
<u>Route Adoptions – No Items This Month</u>	2.3a.		
<u>New Public Road Connections</u>	2.3b.		
<ul style="list-style-type: none"> • A New Public Road Connection to Route 15 at Del Lago Boulevard and Hale Avenue at 11-SD-15 KP M43.9 (PM M27.3) and KP R49.8 (PM R31.0) in the City of Escondido. <i>(Related items under 2.1c.(2) and 2.2c.(3).)</i> Resolution S-725 	2.3b.(1)		A D
<ul style="list-style-type: none"> • A New Public Road Connection to Route 86 at Legion Road and Panno Road at 11-Imp-86 KP 30.88 (PM 19.19) and KP 31.12 (PM 19.34) in the City of Brawley. Resolution S-726 	2.3b.(2)		A D
<ul style="list-style-type: none"> • <u>Six Relinquishment Resolutions</u> 	2.3c.		A D
<ul style="list-style-type: none"> -- 6-Tul-99-PM 40.6 (KP 65.44) Route 99 in the County of Tulare Resolution R-3620 			
<ul style="list-style-type: none"> -- 7-LA-170-PM 9.1/10.7 Route 170 in the City of Los Angeles Resolution R-3621 			
<ul style="list-style-type: none"> -- 10-SJ-4-PM R18.2/R19.5 Route 4 in the City of Stockton Resolution R-3622 			
<ul style="list-style-type: none"> -- 10-Cal-4-PM 49.5 Route 4 in the County of Calaveras Resolution R-3623 			
<ul style="list-style-type: none"> -- 10-Ama-49-PM 7.2 (KP 11.6) Route 49 in the City of Sutter Creek Resolution R-3624 			
<ul style="list-style-type: none"> -- 11-SD-125-PM 11.2/13.6 Route 125 in the County of San Diego Resolution R-3625 			
<u>Vacation Resolutions – No Items This Month</u>	2.3d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Highway Right of Way Matters</u>	2.4		
	• Resolutions of Necessity – Appearances	2.4a.		
	-- Mary L. Lewis, et al. 06-Fre-180-PM 54.87 Resolution C-19168	2.4a.(1)	A	D
	-- Hugh S. Turner, Sr. 06-Fre-180-PM 54.12 Resolution C-19169	2.4a.(2)	A	D
	-- Telstar Utilities Construction Co., Inc. 06-Fre-180-PM 54.06 Resolution C-19170	2.4a.(3)	A	D
	-- Bradley K. Sparks, et ux. 06-Fre-180-PM 54.56 Resolution C-19171	2.4a.(4)	A	D
	<i>-- Held over until December CTC meeting.</i>			
	• 25 Resolutions of Necessity Resolutions C-19172 through C-19196	2.4b.	A	D
	• Airspace Lease Direct Negotiations – <u>No Items This Month</u>	2.4c.		
	• Director’s Deeds -- Items #1 through #19 Excess Lands - Return to State: \$2,440,450 Return to Others: \$0	2.4d.	A	D
	• Rescinding Resolutions - <u>No Items This Month</u>	2.4e.		
	<u>Highway Financial Matters</u>			
	\$ 262,498,000 \$302,123,000 Total SHOPP/Minor Requested for Allocation			
	\$ 1,338,000 \$1,338,000 Total STIP Requested for Allocation			
	\$ 35,725,000 \$35,725,000 Total Other Requested for Allocation			
	\$ 299,561,000 \$339,186,000 Total Funds Requested for Allocation			
	\$ 2,335,000 \$2,335,000 Contributions from Other Sources			
	\$ 37,695,000 \$37,695,000 Delegated Allocations			
	\$ 339,591,000 \$379,216,000 Grand Total			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Two Minor Projects totaling \$1,612,000. Resolution FP-05-34 	2.5a.		A D
	<p><u>Financial Allocations for SHOPP Projects</u></p>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for 19 SHOPP Projects totaling \$195,777,000 \$235,402,000. Resolution FP-05-35 	2.5b.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Four SHOPP Projects totaling \$6,681,000. Resolution FP-05-___ 	2.5b.(1.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for 11 Projects totaling \$58,428,000 amended into the SHOPP by Departmental action. Resolution FP-05-36 	2.5b.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5b.(3)		
	<p><u>Financial Allocations/Amendments for STIP Projects</u></p>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for State-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(1)		
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Projects on the State Highway System – <u>No Items This Month</u> 	2.5c.(2)		
	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Projects off the State Highway System totaling \$235,000, plus \$820,000 from other sources. Resolution FP-05-37 	2.5c.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System totaling \$129,000. Resolution FP-05-___ 	2.5c.(3.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for State-Administered STIP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for Four Locally-Administered STIP Transportation Enhancement Projects totaling \$531,000, plus \$1,515,000 from other sources. Resolution FP-05-38 	2.5c.(5)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Five Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$408,000. Resolution FP-05-39 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System totaling \$35,000. Resolution FP-05-41 	2.5c.(7)		A D
	<u>Financial Allocations for Projects that Exceed 20 Percent</u>	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of the Programmed Amount. One project for \$9,388,000. Resolution FP-05-40 <p>-- 06-Kin-41 – SHOPP project in Kings County. Current programmed value of \$6,494,000 and current estimate of \$9,388,000, for an increase of 45% over the programmed amount.</p>	2.5d.		A D
	<u>Financial Allocations for Supplemental Funds</u>	2.5e.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One project for \$1,549,000. Resolution FA-05-04 <p>-- 08S-Sbd-40 – SHOPP project in San Bernardino County. Current allocation is \$6,060,000. This request for \$1,549,000 to complete the construction contract results in an increase of 39% over the voted amount.</p>	2.5e.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Three projects for \$29,360,000. Resolution FA-05-05 <p>-- 07S-LA-110 - SHOPP project in Los Angeles County. Current allocation is \$2,470,000. This request for \$713,000 to award the contract results in an increase of 29% over the voted amount.</p> <p>-- 07S-LA-405 - SHOPP project in Los Angeles County. Current allocation is \$12,351,000. This request for \$3,859,000 to award the contract results in an increase of 31% over the voted amount.</p> <p>-- 10N-Mer-99 - STIP project in Merced County. Current allocation is \$48,531,000. This request for \$24,788,000 to complete the construction contract results in an increase of 53% over the voted amount.</p>	2.5e.(2)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. 27 Projects totaling \$16,973,000.	2.5f.(1)	I	D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u>	2.5f.(2)		
	• Informational Report on SHOPP Safety: G-03-10 Allocations. Two Projects totaling \$6,164,000.	2.5f.(3)	I	D
	• Informational Report on Minor Projects: G-05-05 Allocations. Four Projects totaling \$1,558,000.	2.5f.(4)	I	D
	• Informational Report on Supplemental Funds for Previously Voted Projects: G-05-04 Allocations. Ten Projects totaling \$13,000,000.	2.5f.(5)	I	D
	<u>Mass Transportation Financial Matters</u>			
	\$ 151,188,000 Total TCRP Requested for Allocation			
	\$ 0 Total STIP Requested for Allocation			
	\$ <u>1,380,000</u> Total Proposition 116 Requested for Allocation			
	\$ 152,568,000 Total State Funds Requested for Allocation			
	• Financial Allocation for STIP Rail/Transit Projects – <u>No Items This Month</u>	2.6a.		
	• Financial Allocation for Two Local Proposition 116 Rail Program Projects for \$1,380,000 for the Peninsula Corridor Joint Powers Board. Resolution BFP-05-04	2.6b.	A	D
	• Financial Allocation Amendment for Proposition 116 Rail/Transit Projects – <u>No Items This Month</u>	2.6c.		
	• Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items This Month</u>	2.6d.		
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	• Financial Allocation for One TCR Project for \$98,000,000 for the Los Angeles County Metropolitan Transportation Authority to liquidate a previously approved LONP. Resolution TFP-05-15	2.6e.(1)	A	D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Re-Allocation of lapsing TCR funds totaling \$7,688,000 for Two Projects. Resolution TFP-05-16 	2.6e.(2)	A	D/C
	<ul style="list-style-type: none"> Financial Allocation Amendment for One TCR Project for the Sacramento Regional Transit District (SacRT), with no net change in TCRP funding. (Related item under 2.1c.(4).) Resolution TFP-05-17 	2.6e.(3)	A	D/C
	<ul style="list-style-type: none"> Financial Allocation for Three TCR Projects totaling \$45,500,000 in new TCR funding. Resolution TFP-05-__ 	2.6e.(4)	A	D/C
	<ul style="list-style-type: none"> Financial Allocation for Two TCR Projects totaling \$16,530,000 in new TCRP funding. Resolution TFP-05-__ 	2.6e.(5)	A	D/C
	<i>-- Deferred until December CTC meeting.</i>			
	<p><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></p>	2.8		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation – <u>No Items This Month</u> 	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for one local STIP project for \$461,000. Waiver-05-24 	2.8b.	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one local STIP project for \$1,200,000. Waiver-05-25 	2.8c.	A	D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure – <u>No Items This Month</u> 	2.8d.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u> 	2.8e.		
	<ul style="list-style-type: none"> Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u> 	2.8f.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Request for Waiver of Assembly Bill 1012 Sixth Cycle "Use it or Lose it" Provisions for Regional Agency Apportioned Federal Funds for \$397,281 for one agency. Waiver-05-26 	2.8g.		A D
	<p><u>Technical Corrections to Previously Approved Resolutions</u></p>	2.9		
	<ul style="list-style-type: none"> Technical Change to Resolution BFA-05-08, originally approved August 18, 2005, de-allocating \$4,010,800 from seventeen Proposition 116 Rail Program projects. A technical correction is needed to adjust number of projects to be amended and dollar amount of savings achieved. Funding (\$908,160) from Project #10 (PPNO 6628) not available for de-allocation; funds previously paid out for disputed claim. 	2.9a.		A D
	<ul style="list-style-type: none"> Technical Change to Resolution FP-05-13, originally approved August 18, 2005, in the amount of \$137,044,000 for 38 SHOPP Projects. A technical correction is needed to correct the project description for Project #20 (EA 270511). 	2.9b.		A D
	<ul style="list-style-type: none"> Technical Change to Resolution FP-05-11, originally approved July 14, 2005, in the amount of \$2,029,000 for ten locally-administered STIP PPM projects. A technical correction is needed for Project #2 – Marin County (EA 073864) and Project #5 – San Mateo County (EA 073874), to correct the allocation recipient and Expenditure Authorization (EA) for each project. 	2.9c.		A D
	<ul style="list-style-type: none"> Technical Change to Resolution FP-05-26, originally approved September 29, 2005, in the amount of \$126,196,000 for five State Administered STIP projects. A technical correction is needed for Project #1 El Dorado County (EA 355510), to correct project construction allocation. 	2.9d.		A D
	<ul style="list-style-type: none"> Technical Change to Resolution FP-05-30, originally approved September 29, 2005, in the amount of \$727,000 for four locally-administered STIP projects. A technical correction is needed for Project #3 – Los Angeles County (EA 4Y9928) to correct the allocation recipient project description, and program code. 	2.9e.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROGRAM STATUS</u>	3.		
	• Caltrans Monthly FY 2005-06 Finance Report	3.1	I	D
	• Monthly Report on Status of Projects Previously Voted but Not Awarded	3.2	I	D
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3	I	D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4	I	D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5	I	C
	• Bi Annual Report on Tri-County Partnership (Alpine, Amador, and Calaveras Counties)	3.6	I	R
	<i>-- Withdrawn prior to CTC meeting.</i>			
	• I-710 Gateways Major Investment Study	3.7	I	D
	<i>-- Withdrawn prior to CTC meeting.</i>			
	• Report on Committee Activity Toll Bridge Program Oversight Committee	3.8	I	C
	• AB 1012 Unobligated RSTP and CMAQ "Use it or Lose it" Notification – Seventh Cycle	3.9	I	D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1a	A	C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			
	• Federal Reauthorization Bill – SAFE TEA-LU	4.1b	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP/SHOPP Pending Allocation List -- Six SHOPP Projects totaling \$13,449,000; 85 STIP Projects totaling \$38,043,000 	4.2a.		A D
	4.2a. – Four SHOPP projects totaling \$8,704,000 voted off the Pending Allocation List -- <u>Resolution FP-05-42</u>			
	<ul style="list-style-type: none"> • Aeronautics Account Pending Allocations -- 15 Projects totaling \$2,797,200 	4.2b.		I D
	<ul style="list-style-type: none"> • Advice and Consent on CalTrans' Ten-Year State Rail Plan <u>Resolution G-05-11</u> 	4.3		A D
	<ul style="list-style-type: none"> • Proposed Annual Allocation for Set-Aside for the Public Utilities Commission (PUC) Railroad Grade Crossing Protection Maintenance Program for FY 2006-2007. Resolution G-05-<u>12</u> 	4.4		A C
	<ul style="list-style-type: none"> • Volatility of Markets 	4.5		A D
	<ul style="list-style-type: none"> • Potential Revisions to Procedures Concerning Conveyances of Excess Highway Property 	4.6		A C
	<ul style="list-style-type: none"> • Proposed Regulation by the State Water Quality Control Board for Zero Pollutants in Storm Water Discharge Areas of Special Biological Significance Along the California Coast. 	4.7		I C
	<ul style="list-style-type: none"> • Selection of Alternate for Purposes of Toll Bridge Program Oversight Committee 	4.8		A C
	<u>MODAL ISSUES No Items This Month</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

1 ¹ Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. Minor SHOPP Projects Resolution FP-05-34				
1 \$747,000 Fresno 06N-Fre-41 R1.0/R3.0	In Fresno from 0.6 mile north of the Fresno/Kings County line to Harlan Avenue. Rehabilitate pavement.	496901 Minor	2005-06 302-0042 302-0890 20.20.201.120	\$747,000 - \$747,000
2 \$865,000 San Bernardino 08S-SBd-L5731	In San Bernardino at the Vidal Maintenance Station at the Junction of State Routes 62 and 95. Upgrade existing Maintenance Station.	499901 Minor	2005-06 302-0042 302-0890 20.20.201.120	\$865,000 - \$865,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects Resolution FP-05-35				
1 \$1,980,000 Mendocino 01N-Men-1 R10.2/R11.2	Near Point Arena one mile south of Schooner Gulch Bridge to Schooner Gulch Bridge. Realign roadway.	307901 01-0135 SHOPP/04-05 \$1,750,000	2005-06 302-0042 302-0890 20.20.201.150	\$227,000 \$1,753,000 \$1,980,000
2 \$2,860,000 Shasta 02N-Sha-44 L5716	In Hatt Creek Maintenance Station. Rehabilitate maintenance facility.	350801 02-1004 SHOPP/04-05 \$2,480,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,860,000 - \$2,860,000
3 \$2,365,000 Shasta 02N-Sha-5 L5713	In Shasta County about 16 kilometers south of Castella at the Gibson Maintenance Facility. Construct improvements in the maintenance station.	351501 02-3025 SHOPP/04-05 \$1,977,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,365,000 - \$2,365,000
4 \$9,850,000 Shasta 02N-Sha-89/299 21.3/26.5/79.6/80.5	Near Burney, 0.4 mile south of Route 299 to south of Burney Falls State Park and at Route 299. Rehabilitate roadway.	360601 02-3016 SHOPP/05-06 \$9,074,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,130,000 \$8,720,000 - \$9,850,000
5 \$6,750,000 Tehama 02N-Teh-99 7.9/8.9	Near Los Molinos, 0.3 mile north of Long Creek Bridge to 0.3 mile south of Champlin Slough Bridge. Replace bridge scour	251471 02-8420 SHOPP/05-06 \$6,136,000	2005-06 302-0042 302-0890 20.20.201.111	\$774,000 \$5,976,000 \$6,750,000
6 \$2,042,000 Glenn/Butte 03N-Gle-32 5.9/10.8/0.0/0.4	In and near Hamilton City in County Road Q to Gianella Road. Rehabilitate pavement.	1A8301 03-3779 SHOPP/05-06 \$2,042,000	2005-06 302-0042 302-0890 20.20.201.121	\$234,000 \$1,808,000 \$2,042,000
7 \$1,702,000 \$1,901,000 Placer 03N-Pla-80 0.0/1.8	In Roseville from Sacramento County Line to 0.2 mile west of Douglas Boulevard. Planting and irrigation rehabilitation.	2C2101 03-5073 SHOPP/05-06 \$1,702,000	2005-06 302-0042 302-0890 20.20.201.210	\$143,000 \$160,000 \$1,559,000 \$1,741,000 \$1,702,000 \$1,901,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				
Resolution FP-05-35				
8 \$1,525,000 \$1,544,000	In Solano County at various locations. Highway planting restoration (remove trees, Phase I).	1A3801 04-0702Y SHOPP/04-05	2005-06 302-0042 302-0890 20.20.202.210	\$175,000 \$177,000 \$1,350,000 \$1,367,000 \$1,525,000 \$1,544,000
Solano 04N-Sol-Various Various		\$1,525,000		
9 \$2,255,000 \$3,247,000	In Fresno from Van Ness Avenue to Shields Avenue and also in Route 180 west of 1 st Street. Highway planting restoration.	431801 06-1411 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.210	\$259,000 \$373,000 \$1,996,000 \$2,874,000 \$2,255,000 \$3,247,000
Fresno 06N-Fre-41/180 R22.5/R26.2 57.5/58.8		\$1,911,000		
10 \$14,315,000	Near Cholame, San Luis Obispo County line to Kings County line. Rehabilitate roadway.	382901 06-3321 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.120	\$1,642,000 \$12,673,000 \$14,315,000
Kern 06S-Ker-41 0.0/5.0	This project will be combined with EA 321501 (PPNO 4205A) for construction purposes.	\$12,421,000		
11 \$775,000	In Los Angeles and Monterey Park at the 5/1/60 Interchange and also on Route 60 at Atlantic Boulevard. Access improvements.	232601 07-3080 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.230	\$65,000 \$710,000 \$775,000
Los Angeles 07S-LA-Var Various		\$776,000		
12 \$117,000,000 \$153,408,000	In Long Beach and South Gate Route 405 to Firestone Boulevard. Rehabilitate roadway (long-life).	183111 07-2163 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.125	\$13,420,000 \$17,596,000 \$103,580,000 \$135,812,000 \$117,000,000 \$153,408,000
Los Angeles 07S-LA-710 9.4/18.4		\$116,200,000		
13 \$3,296,000	In Los Angeles. Construct Maintenance Equipment Training Center at 5200 West Imperial Highway. Construct training facility.	210801 07-2752 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$3,296,000 - \$3,296,000
Los Angeles 07S-LA-L5764		\$2,753,000		
14 \$1,257,000 \$1,860,000	Near Murphys and Sonora, 2.7 miles south of Route 89 and also in Tuolumne County in Route 108 at Soulsbyville Road. Construct two sand storage facilities.	2A9801 10-0136 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$1,257,000 \$1,860,000 -
Calaveras 10-Cal-4 28.9		\$1,221,000		
15 \$2,938,000 \$4,017,000	In Ceres and Modesto south of Pine Street to Tuolumne River Bridge. Upgrade planting and irrigation.	0F7201 10-9390 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.210	\$337,000 \$461,000 \$2,601,000 \$3,556,000 \$2,938,000 \$4,017,000
Stanislaus 10-Sta-99 R11.2/R15.0		\$2,938,000		
16 \$2,903,000 \$2,972,000	In Westminster at Bolsa Chica Road. Construct new maintenance station.	079301 12-5131 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.352	\$2,903,000 \$2,972,000 -
Orange 12-Ora-L5804		\$2,561,000		
				\$2,903,000 \$2,972,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-05-35
17 \$3,278,000 Orange 12-Ora-5 R23.9	In Irvine from Marine Way Maintenance Station at northeast of quadrant of the junction with Route 133. Upgrade maintenance station.	0A6601 12-2769 SHOPP/04-05 \$3,412,000	2004-05 302-0042 302-0890 20.20.201.352	\$3,278,000 - \$3,278,000
18 \$17,502,000 Orange 12S-Ora-91 10.3/19.0	In Anaheim from Lakeview to Green River Road. Rehabilitate roadway.	0E05U1 12-4609A SHOPP/05-06 \$17,504,000	2005-06 302-0042 302-0890 20.20.201.120	\$2,007,000 \$15,495,000 \$17,502,000
19 \$1,184,000 \$1,440,000 Orange 12-Ora-405 3.7/6.4	In Irvine from University Avenue to San Diego Creek. Restore highway planting.	075701 12-4967 SHOPP/05-06 \$1,184,000	2005-06 302-0042 302-0890 20.20.201.210	\$100,000 \$122,000 \$1,084,000 \$1,318,000 \$1,184,000 \$1,440,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects				Resolution FP-05
1 \$1,800,000 Tulare 06S-Fre Tul-99 5.6/19.3	In and near Earlimart from south of Avenue 48 to north of Avenue 56 and also near Tipton from north of Route 190 to south of Avenue 152. Highway planting restoration. This project is not recommended for allocation at this time.	431701 06-6322 SHOPP/04-05 \$1,800,000	2005-06 302-0042 302-0890 20.20.201.210	\$206,000 \$1,594,000 \$1,800,000
2 \$1,917,000 Los Angeles 07S-LA-134 5.9/8.6	In Glendale from San Fernando Road to Sinclair Avenue. Restore planting and upgrade irrigation. This project is not recommended for allocation at this time.	182701 07-2158 SHOPP/04-05 \$1,933,000	2005-06 302-0042 302-0890 20.20.201.210	\$220,000 \$1,697,000 \$1,917,000
3 \$1,464,000 Orange 12-Ora-5 22.2/28.5	In Irvine from Alton Parkway to Tustin Ranch Road. Restore highway planting. This project is not recommended for allocation at this time.	0A7301 12-2574 SHOPP/04-05 \$1,464,000	05-06 302-0042 302-0890 20.20.201.210	\$123,000 \$1,341,000 \$1,464,000
4 \$1,500,000 Orange 12-Ora-55/405 5.5/6.3/7.4/9.8	In Costa Mesa from Baker Street to Main Street and also on Route 405 at Von Karman Avenue to east of Bear Street. Restore Highway planting. This project is not recommended for allocation at this time.	075601 12-3466 SHOPP/04-05 \$1,486,000	2005-06 302-0042 302-0890 20.20.201.210	\$140,000 \$1,360,000 \$1,500,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-36		
1 \$7,000,000 Shasta 02N-Sha-5 R27.4/R29.0	Near Shasta Lake City at the Pit River Bridge. Construct protective structure.	3C1421 02-3252A SHOPP/05-06 \$7,000,000	2005-06 302-0042 302-0890 20.20.201.110	\$590,000 \$6,410,000 \$7,000,000
2 \$700,000 Solano 04N-Sol-80 11.1/11.9	Near Red Top Road Undercrossing. Remove and replace damaged slabs with rapid strength concrete.	3A2601 04- 5301M SHOPP/05-06 \$700,000	2005-06 302-0042 302-0890 20.20.201.120	\$82,000 \$618,000 \$700,000
3 \$900,000 Santa Barbara 05S-SB-144 1.8	Near Montecito approximately 0.15 mile south of State Route 192. Winterize slide area.	0N8201 05-1848 SHOPP/05-06 \$900,000	2005-06 302-0042 302-0890 20.20.201.130	\$104,000 \$796,000 \$900,000
4 \$1,000,000 Kern/Kings 06N-Kin-41 06S-Ker-41 0.0/5.0, 0.0/4.2	Near Cholame from San Luis Obispo County line to Kings County line, also in Kings County near Kettleman City from Kern County line to north of Avenal Creek Bridge. Monitor, identify and process archeological and paleontological materials. This project is construction mitigation for EA 382901 (PPNO 3321) and EA 321501 (PPNO 4205A)	382931 06-3321B SHOPP/05-06 \$1,000,000	2005-06 302-0042 302-0890 20.20.201.120	\$885,000 \$115,000 \$1,000,000
5 \$36,000,000 Los Angeles 07U-LA-5 65.4/65.8	Near Castaic from 0.8 mile north of Route 5 northbound /southbound Separation to Templin Highway. Permanent stabilization and slope repair.	4L0401 07-3678 SHOPP/05-06 \$36,000,000	2005-06 302-0042 302-0890 20.20.201.130	\$3,035,000 \$32,965,000 \$36,000,000
6 \$3,200,000 Los Angeles 07S-LA-170 9.1/10.7	In Highland Avenue from Santa Monica Boulevard to Route 101. Relinquish highway to the City of Los Angeles. (Financial Contribution Only)	241001 07-3338 SHOPP/05-06 \$3,200,000	2005-06 302-0042 302-0890 20.20.201.160	\$3,200,000 - \$3,200,000
7 \$153,000 Ventura 07S-Ven-1 1.2	In Little Sycamore Bridge #53-0012. Replace bridge railing.	4K3901 07-3663 SHOPP/05-06 \$153,000	2005-06 302-0042 302-0890 20.20.201.010 20.20.201.115	\$153,000 - \$153,000
8 \$848,000 San Bernardino 08S-SBd-66 27.6 (KP)	In San Bernardino County in Fontana and Rialto at Maple Avenue Intersection. Structural section and signalization.	492501 08-0232A SHOPP/05-06 \$848,000	2005-06 302-0042 302-0890 20.20.201.010	\$848,000 - \$848,000
9 \$212,000 San Bernardino 08U-SBd-10 R23.3	In Colton at Mount Vernon Bridge. Repair damaged girder supporting the bridge and replace joint seal.	0F2701 08-0150H SHOPP/05-06 \$212,000	2005-06 302-0042 302-0890 20.20.201.130	\$212,000 - \$212,000
10 \$4,615,000 Inyo 09S-Iny-395 31.2/41.4	Near Olancho and Cartago from south of Los Angeles to south of Ash Creek Bridge. Widen shoulders and place rumble strip.	319701 09-0352 SHOPP/05-06 \$4,615,000	2005-06 302-0042 302-0890 20.20.201.010	\$461,000 \$4,154,000 \$4,615,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-36
11 \$3,800,000 San Diego 11S-SD-76 R0.1/R2.2	In Oceanside east of Route 5 to Airport Road. Install median barrier.	259201 11-0768 SHOPP/05-06 \$3,720,000	2005-06 302-0042 302-0890 20.20.201.010	- \$3,800,000 \$3,800,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-37
1 \$60,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Ash Creek Bridge Project Near Yreka. Ash Creek bridge (2C-41) on Klamath River Road. Replace existing bridge. (HBRR match) (Contributions from other sources: \$120,000.)	455654 02-2302 RIP / 05-06 \$0 \$60,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$60,000 - \$60,000
2 \$175,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Browns Creek Bridge Replacement Near Weaverville. Deerlick Springs Road at Browns Creek Bridge (5C-130). Replace bridge. (HBRR match) (Contributions from other sources: \$700,000.)	455274 02-2223 RIP / 05-06 \$0 \$0 \$0 \$175,000	2004-05 101-0042 101-0890 20.30.600.620	\$175,000 - \$175,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-38
1 \$129,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland along Ortega Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes. This project is not recommended for allocation at this time.	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.655	\$14,796 \$114,204 \$129,000 \$129,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-05-38		
1 \$50,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline South Multi-Use Pathway extension. In Susanville from Bizz Johnson Trail to SR 36. Construct pathway. (Allocation from TE Reserve PPNO 2395)	456284 02-2395C RIP TE / 05-06 \$50,000 \$0 \$0 \$0	2005-06 601-3008 101-0042 101-0890 20.30.600.731	\$5,735 - \$44,265 \$50,000
2 \$276,000 San Francisco Municipal Railway MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Rehabilitation of Historic Streetcar #1. In the city of San Francisco. Rehabilitation of Historic Streetcar #1. (Contributions from other sources: \$1,465,000.)	924409 04-2007X RIP TE / 05-06 \$0 \$0 \$0 \$276,000	2005-06 101-0042 101-0890 20.30.075.731	- \$276,000 \$276,000
3 \$5,000 County of San Francisco Dept. of Public Works MTC 04-San Francisco Senate: 3 Assembly: 13	Stockton Street Tunnel Improvements in the City of San Francisco. Stockton Street tunnel lighting and pedestrian improvements.	073914 04-2007Z RIP TE / 05-06 \$5,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.075.731	\$574 \$4,426 \$5,000
4 \$200,000 City of Modesto StanCOG 10-Stanislaus Senate: 12, 14 Assembly: 25, 26	Virginia Corridor Rails-to-Trails Project. In Modesto on the former Union Pacific Railroad right-of-way between Bowen Avenue and Ruble Road. Construct bicycle path. (Allocation from the TE Reserve PPNO 0019.) (Contributions from other sources \$50,000.)	4A2514 10-0019A RIP TE / 05-06 \$0 \$0 \$0 \$200,000	2005-06 101-0042 101-0890 20.30.600.731	- \$200,000 \$200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects		Resolution FP-05-39		
1 \$110,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924651 01-2002P RIP / 05-06 \$0 \$0 \$0 \$110,000	2004-05 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
2 \$70,000 Mendocino County Council of Governments MCOG 01-Mendocino Senate: 2 Assembly: 1	Planning, Programming and Monitoring.	924605 01-4002P RIP / 05-06 \$0 \$0 \$0 \$70,000	2004-05 101-0042 101-0890 20.30.600.670	\$70,000 - \$70,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects				Resolution FP-05-39
3 \$54,000 Modoc County Local Transportation Commission Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Planning Programming and Monitoring.	456294 02-2051 RIP / 05-06 \$0 \$0 \$0 \$54,000	2004-05 101-0042 101-0890 20.30.600.670	\$54,000 - \$54,000
4 \$114,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 14, 16 Assembly: 29, 30, 31	Planning, Programming and Monitoring.	4C1304 06-6L01 RIP / 05-06 \$0 \$0 \$0 \$114,000	2004-05 101-0042 101-0890 20.30.600.670	\$114,000 - \$114,000
5 \$60,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Planning, Programming and Monitoring.	4A2134 10-5960 RIP / 05-06 \$0 \$0 \$0 \$60,000	2004-05 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-41
1 \$35,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road, from SR 190 to Tule Indian Reservation border. Build two eastbound and three westbound turnouts.	4C1704 06-8686 RIP / 05-06 \$0 \$35,000 \$0 \$334,000	2005-06 101-0042 101-0890 20.30.600.620	\$35,000 - \$35,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d. Allocations for Project with Cost Increases Greater than 120 Percent				Resolution FP-05-40
1 \$9,388,000 Kings 06S-Kin-41 0.0/4.2	Near Kettleman City from Kern County Line to north of Avenal Creek Bridge. Raise grade on new alignment. This project will be combined with EA 382901 (PPNO 3321) for construction purposes under EA 3829U1.	321501 06-4205A SHOPP/05-06 \$6,494,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,077,000 \$8,311,000 \$9,388,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-05-04
1 \$1,549,000 San Bernardino 08S-Sbd-40 106.6/107.9	Between Barstow and Needles from 0.6 mile west of Golf Road to 0.3 mile east of Fenner Overhead (Bridge No. 54-800R/L). Replace Fenner Overhead right and left bridges and rehabilitate structure approach and departure paving. Supplemental funds are needed to complete the construction contract.	483761 08-0206C 2002-03 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$918,690 \$5,943,310 \$6,862,000	\$139,000 \$1,410,000 \$1,549,000	\$1,057,690 \$7,353,310 \$8,411,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-05-05
1 \$24,788,000 Department of Transportation MCAG Merced 10N-Mer-99 10.2/12.8	In Merced from Owens Creek Bridge to south of Childs Avenue. Convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue. Supplemental funds are needed to award this contract.	363111 10-0528D RIP/05-06 302-0042 302-0890 20.20.075.600 IIP/05-06 302-0042 302-0890 20.20.025.700	\$2,573,000 \$20,296,000 \$2,944,000 \$22,718,000 \$48,531,000	\$1,138,000 \$8,778,000 \$1,706,000 \$13,166,000 \$24,788,000	\$3,711,000 \$29,074,000 \$4,650,000 \$35,884,000 \$73,319,000
2 \$3,859,000 Los Angeles 07S-LA-405 0.0/20.3	In Los Angeles County. Orange County line to Route 110. Rehabilitate pavement Supplemental funds are needed to award the contract.	244401 07-3516 2005-06 302-0042 302-0890 20.20.201.121 SHOPP	\$1,041,000 \$11,310,000 \$12,351,000	\$325,000 \$3,534,000 \$3,859,000	\$1,366,000 \$14,844,000 \$16,210,000
3 \$713,000 Los Angeles 07S-LA-110 24.5/25.5	In Los Angeles. South of Hill Street onramp to northbound Route 5 connector. Restripe connector and install guide sign. Supplemental funds are needed to award the contract.	243501 07-3397 2005-06 302-0042 302-0890 20.20.201.010 SHOPP	\$2,470,000 \$2,470,000	\$713,000 \$713,000	\$3,183,000 \$3,183,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$250,000 Humboldt 01U-Hum-211 78.1	Near Fernbridge at the Eel River Bridge (Bridge #04-0134). On August 17, 2005, a vehicle struck and damaged approximately 100 feet of bridge railing. This project will place temporary bridge railing. Initial G-11 Allocation 9/08/05:	466901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$400,000 Trinity 02U-Tri-299 47.7/50.0	Near Weaverville west of Route 3 at the Oregon Mountain area. This project repairs various slope failures as a result of last winter heavy rain. The slides occurred around May 2005 and blocked several drainage facilities. This project removes debris, repairs drainage facilities and places rock slope protection and erosion control measures. Initial G-11 Allocation 8/30/05: \$400,000	2C9401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
3 \$600,000 Sierra 03U-Sie-49 19.8	Near Downieville, approximately 3 miles north of County Road P-16. On May 19, 2005, portion of the northbound shoulder and highway embankment slipped out leaving a 15-foot vertical drop at edge of pavement. This project will construct a soldier pile retaining wall and reconstruct highway. Initial G-11 Allocation 8/30/05: \$600,000	1E7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$600,000 - \$600,000
4 \$250,000 Santa Clara 04U-SCI-280 2.9	In San José south of Meridian Avenue. On August 18, 2005, underground water caused the concrete slab in the #2 lane to drop 6 inches. This project will replace affected slabs and place drainage blanket and perforated pipe under damaged section. Initial G-11 Allocation 9/20/05: \$250,000	2S7301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000
5 \$150,000 Sonoma 04U-Son-1 49.5/51.5	Near Fort Ross, approximately 10 miles south of the Humboldt County line. On June 15, 2005 a sinkhole suddenly appeared at post mile 50.23 caused by a failed culvert. This project will replace failed culverts at this location. Initial G-11 Allocation 9/01/05: \$150,000	2S7101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
6 \$100,000 Santa Barbara 05U-SB-1 10.1/10.3	Near Buellton from Ytias Creek Bridge (bridge #51-92) to 0.2 mile west of Ytias Creek Bridge. Initial project was to stabilize slope and establish a temporary alignment following the loss of this roadway due to heavy rain on January 8, 2005. This supplemental is needed to close out this contract. Initial G-11 Allocation 2/18/05: \$300,000 Supplemental G-11 Allocation 8/19/05: \$100,000 Revised Allocation: \$400,000	0M6101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$100,000 \$100,000
7 \$460,000 Santa Barbara 05U-SB-1 10.8/11.8	Near Lompoc at 0.2 miles north of El Jaro Creek Bridge (Bridge #51-91). Initial project was to build soldier pile tieback wall and reconstruct highway. This supplemental is needed to complete the project. Initial G-11 Allocation 5/20/05: \$3,117,000 Award 06/ /05: \$2,977,000 Supplemental G-11 Allocation 9/14/05: \$460,000 Revised Allocation: \$3,437,000	0M7401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$53,000 \$407,000 \$460,000
8 \$10,000 Santa Barbara 05U-SB-246 22.9/24.6	Near Buellton from east of Domingus Road to west of Route 101. Initial allocation was to cold plane and replace pavement asphalt concrete damaged by heavy rain in early 2005. This supplemental is needed to complete the project Initial G-11 Allocation 5/25/05: \$754,000 Supplemental G-11 Allocation 8/30/05: \$10,000 Revised Allocation: \$755,000	0N0201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$10,000 - \$10,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$150,000 Santa Barbara, Ventura 05S-SB, Ven-150 1.0/R1.7	Near Carpinteria, east of Route 101 at the Rincon Creek Bridges. Initial project replaces two Rincon creek bridges damaged by 2004/2005 winter storms. First supplemental covers additional excavation. This supplemental is needed for additional excavation and rock slope protection. Initial G-11 Allocation 1/26/05: \$4,745,000 Award 4/6/05: \$4,533,000 Supplemental G-11 Allocation 7/20/05: \$380,000 Supplemental G-11 Allocation 9/14/05: \$150,000 Revised Allocation: \$5,063,000	282801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.110	\$19,000 \$131,000 \$150,000
10 \$300,000 Fresno 06U-Fre-5 18.2/20.4, 33.5/37.5, 46.0/48.0	Near Coalinga from 0.23 miles north of the Route 145/33/5 Junction to 1 mile south of Panoche Road. On June 3, 4 and 5, 2005, a series of fires swept through this area burning freeway fencing. This project will replace 8 miles of fencing and posts to block range cattle from entering the freeway. Initial G-11 Allocation 8/30/05: \$300,000	0E6401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
11 \$205,000 Los Angeles 07U-LA-1 40.5	Near the City of Malibu south of Route 27. Initial allocation was to repair a slide caused by heavy rain in February 2005. The two supplemental requests are needed to complete covering the slope with a slope stabilization system and repair damaged roadway. Initial G-11 Allocation 3/23/05: \$2,500,000 Supplemental G-11 Allocation 6/23/05: \$250,000 Supplemental G-11 Allocation 9/15/05: \$205,000 Revised Allocation: \$2,955,000	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$205,000 - \$205,000
12 \$1,000,000 Los Angeles 07U-LA-5 64.45	Near Santa Clarita approximately 1.5 miles south of the Templin Highway. Initial allocation was to stabilize a slide and repair highway damage on southbound I-5 caused by heavy rain in early 2005. This allocation is needed to repair damage caused by another slide on northbound I-5 that occurred in May 2005. Initial G-11 Allocation 3/30/05: \$800,000 Supplemental G-11 Allocation 8/30/05: \$1,000,000 Revised Allocation: \$1,800,000	4L1001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
13 \$1,000,000 Los Angeles 07U-LA-5 66.6	In Los Angeles within the Angeles National Forest just north of the Templin Highway Undercrossing. Initial allocation was to stabilize a fill slope damaged by heavy rain in early 2005. This supplemental is needed due to initial underestimation of the slope area. Initial G-11 Allocation 3/23/05: \$500,000 Supplemental G-11 Allocation 9/16/05: \$1,000,000 Revised Allocation: \$1,500,000	4L0701 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
14 \$300,000 Los Angeles 07U-LA-27 0.0/10.6	Near Los Angeles from Route 1 (Pacific Coast Highway) to Woodland Crest Drive. Initial and first two supplemental allocations were needed to remove debris and repair drainage facilities following heavy rain in January and February 2005. This supplemental is needed to repair two more drainage facilities recently discovered. Initial G-11 Allocation 2/14/05: \$500,000 Supplemental G-11 Allocation 2/14/05: \$250,000 Supplemental G-11 Allocation 3/21/05: \$200,000 Supplemental G-11 Allocation 9/16/05: \$300,000 Revised Allocation: \$1,250,000	4K8101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
15 \$1,500,000 Ventura 07U-Ven-033 5.6/45.0	In the Los Padres National Forest near Ojai. First three allocations were needed to remove and dispose of slide and debris material caused by heavy rain in January and February 2005. This supplemental is needed to clear more debris, rebuild roadbed at Sespe Creek and place erosion control. Initial G-11 Allocation 2/14/05: \$500,000 Supplemental G-11 Allocation 3/1/05: \$300,000 Supplemental G-11 Allocation 3/21/05: \$1,000,000 Supplemental G-11 Allocation 9/14/05: \$1,500,000 Revised Allocation: \$3,300,000	4K7601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,500,000 \$1,500,000
16 \$1,200,000 Ventura 07U-Ven-33 7.8/8.0	Near Oakview between Old Creek Road and Creek road. Initial allocation was to reconstruct fill slope eroded by San Antonio Creek. This supplemental is needed to complete the project. Initial G-11 Allocation 3/17/05: \$4,000,000 Supplemental G-11 Allocation 9/14/05: \$1,200,000 Revised Allocation: \$5,200,000	4K6301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,200,000 \$1,200,000
17 \$900,000 Ventura 07U-Ven-150 0.0/13.4	Near the City of Ojai from the Santa Barbara County line east to the Ventura River Bridge near Route 33. Initial allocations were for the removal of mud flow and rock fall debris caused by the rainstorms of early 2005. This supplemental is needed to move the debris to permanent disposal sites, repair slopes and place erosion control. Initial G-11 Allocation 2/14/05: \$210,000 Supplemental G-11 Allocation 3/21/05: \$250,000 Supplemental G-11 Allocation 3/22/05: \$400,000 Supplemental G-11 Allocation 3/23/05: \$750,000 Supplemental G-11 Allocation 9/14/05: \$900,000 Revised Allocation: \$2,510,000	4K7801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$900,000 \$900,000
18 \$1,575,000 San Bernardino 08U-SBd-18, 330 13.3/58.8, 30.0/44.1	Near San Bernardino at various locations. Due to drought conditions and Bark Beetle infestation of nearly one million trees over 500,000 acres, this project removes dead and dying trees in compliance with Governor's Executive Order proclaiming a State of Emergency effective March 7, 2003. This project will be fully reimbursed by the United States Department of Agriculture/ National Resources Conservation Service. Initial G-11 Allocation 9/08/05: \$1,575,000	0H2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,575,000 - \$1,575,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
19 \$350,000 San Bernardino 08U-SBd-62 53.0/62.0	Near Twentynine Palms from 5.5 miles east of Gold Crown Road to 8 miles east of Ironage Road. On August 9, 2005, an intense rainstorm caused flooding and undermined this section of highway. This project will remove debris, and repair damaged highway facilities. Initial G-11 Allocation 9/8/05: \$350,000	0H2501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
20 \$800,000 San Bernardino 08U-SBd-62 100.0/114.0	Near Blythe from 2.2 miles west of Cadiz Road to 7 miles east of Blythe Rice Road. On August 9, 2005, an intense rainstorm caused flooding and undermined this section of highway. This project will remove debris, and repair damaged highway facilities. Initial G-11 Allocation 9/14/05: \$800,000	0H2601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$800,000 - \$800,000
21 \$1,000,000 San Bernardino 08U-SBd-95 29.0/36.0	Near Needles approximately 6 miles south of Turtle Mountain Road to Havasu Lake Road. Initial allocation was to repair damage to roadway caused by a July 24, 2005 intense rainstorm. This supplemental is needed to repair additional damage caused by a second storm on August 9, 2005. Initial G-11 Allocation 8/22/05: \$200,000 Supplemental G-11 Allocation 9/16/05: \$1,000,000 Revised Allocation: \$1,200,000	0H2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
22 \$600,000 San Bernardino 08U-SBd-247 0.25/2.0	In Yucca Valley from Encelia Road to Chipmunk Trail. On August 9, 2005, an intense rainstorm caused flooding and undermined this section of highway. This project will remove debris, and repair damaged highway facilities. Initial G-11 Allocation 9/08/05: \$600,000	0H2701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$600,000 - \$600,000
23 \$200,000 Alpine 10N-Alp-4 0.0/3.2	Near Bear Valley from Calaveras County line to Route 207. Initial project was to place a Stress Absorbing Membrane Interlayer (SAMI) and overlay with 2.5 inches of asphalt concrete. This supplemental is needed to complete the project. Initial G-11 Allocation 9/23/04: \$1,250,000 Supplemental G-11 Allocation 9/12/05 \$200,000 Revised Allocation: \$1,450,000	0M2601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$200,000 - \$200,000
24 \$400,000 San Joaquin 10U-SJ-99 19.29	In Stockton at Route 26. On July 15, 2005, a vehicle with a high load hit the Separation (Structure # 29-0142R) causing damage to bridge girder and highway signs. This project will repair the damaged girder and highway signs. Initial G-11 Allocation 9/12/05: \$400,000	0N3401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
25 \$2,323,000 San Diego 11U-SD-78 60.8/65.1	Near the City of Julian from 0.8 miles east of Wynola Road to 4.6 miles west of Vallecitos Road. Initial Allocation was to repair failing side slope with a geotextile reinforced embankment and construct roadway. This supplemental is needed to award the contract and complete the project. Initial G-11 Allocation 7/19/05: \$1,377,000 Supplemental G-11 Allocation: \$2,323,000 Revised Allocation: \$3,700,000	274601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$2,323,000 \$2,323,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
26 \$500,000 San Diego 11U-SD-805 22.6	In San Diego north of Clairemont Mesa Boulevard. Replace section of a failed culvert to prevent imminent roadway collapse. Initial G-11 Allocation 8/24/05: \$500,000	275401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
27 \$450,000 Orange 12U-Ora-55 16.7	In the City of Orange north of Lincoln Avenue. Initial allocation was to repair slope that failed due to heavy rain in January and February 2005. This supplemental is needed due to delays caused by the use of special geogrid design and work on narrow steep slope next to live traffic. Initial G-11 Allocation 5/3/05: \$1,500,000 Supplemental G-11 Allocation 9/12/05: \$450,000 Revised Allocation: \$1,950,000	0H0491 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$450,000 \$450,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$4,990,000 Shasta 02N-Sha-44 R1.2/4.2	In Redding from Victor Avenue to 0.5 mile east of Airport Road. Construct concrete median barrier. Location/Centerline miles: 3 Allocation date: 9/19/05	0C8101 02-3171 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$4,990,000 \$4,990,000
2 \$1,174,000 Orange 12S-Ora-55 R9.2/10.2	In Santa Ana and Tustin - Warner Avenue to Fourth Street. Improve signing and striping. Location/Centerline miles: 1 Allocation date: 10/03/05	0F4101 08-3496A SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.010	- \$1,174,000 \$1,174,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X1,000)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	04N	SM	82	19.1	In the city of San Bruno on route 82 from Sneath Lane to I-380 westbound off-ramp. Construction of New Intersection and widen roadway.	293821	201.120	\$171	\$172
2	08S	SBd	L5726		In San Bernardino at the Maintenance Station at 175 Cluster Street. Cold foam in-place recycling and cap with 30 mm asphalt concrete.	0C4401	201.352	\$283	\$283
3	09S	Mno	5712		Near Tom's Place at the McGee Creek Maintenance Station. Add Mechanics Facility and Wash Bay.	307901	201.352	\$640	\$640
4	12S	Ora	57	21.1	In the City of Brea at Brea Maintenance Station.	0E3001	201.352	\$277	\$463



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5 PPNO	Previous Allocation (x1000)	Delegated Allocation (x1000)	Total (x1000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	08	Riverside	86	18.9/20.7	Route 86, Intersection of Route 86 and Avenues 50 and 52. Install signal and re-align left turn lanes (SHOPP) .	0C981 0078M	\$1,359	\$547	\$1,906
2	08	Riverside	86	13.1	Route 86, Intersection of Route 86 and Avenue 62. Install signal and re-align left turn lanes (SHOPP) .	0C982 0078N	\$1,158	\$766	\$1,924
3	07	Los Angeles	VAR	VAR	Various locations. Best management practices for stormwater mitigation (SHOPP)	23150 3607	\$739	\$425	\$1,164
4	08	San Bernardino	62	0.8/9.6	Realign Roadway on Route 62 (SHOPP)	35902 0224K	\$7,164	\$3,881	\$11,045
5	09	Mono	395	93.0/120.5	Rehabilitate Roadway on Route 395 (SHOPP)	31760 0446	\$4,289	\$1,349	\$5,638
6	04	Sonoma	116	13.4	Construction of Retaining Walls to stabilize active slide (SHOPP) .	1S322 0809M	\$2,580	\$1,082	\$3,662
7	12	Orange	405	16.5/17.8	Safety improvements and pavement maintenance to one on ramp and two off-ramps at the junction of State Route 39 and I-405 (SHOPP)	09942 B4934	\$1,692	\$412	\$2,104
8	12	Orange	405	1.6/3.7	The project will construct an auxiliary lane on northbound I-405 in the city of Irvine (SHOPP)	0932U 4964B	\$2,901	\$1,248	\$4,149
9	12	Orange	5	2.8/4.5	The project will construct a retaining wall, place AC and install ramp metering (MINOR A) . (*\$200,000 of cost increase was approved from the District Minor program.)	0A470 Minor	\$571*	\$86	\$657
10	08	San Bernardino	10	14.5/32.2	PCC and structure approach slabs, grind PCC pavement, AC shoulders (SHOPP) .	49370 0134F	\$11,948	\$3,204	\$15,152



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prog Amount	Fund Program Code	Allocation Amount																																		
2.6b. Local Proposition 116 Rail Program Project																																						
Resolution BFP-05-04																																						
1 \$1,100,000 Peninsula Corridor Joint Powers Board MTC 04-San Francisco Senate: 3, 8 Assembly: 12,19	North Terminal Operations Improvement Project Construct track and signal upgrades in San Francisco and northern San Mateo County.	R1496A 04- 3015 PA-05- 20 99636(a) RIP / 05-06	P116 2005-06 30.10.070.000	\$1,100,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$1,100,000</td> <td>\$0</td> <td>\$1,100,000</td> </tr> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$2,512,249</td> <td>\$0</td> <td>\$0</td> <td>\$2,512,249</td> </tr> <tr> <td>L-Fed.</td> <td>\$10,476,182</td> <td>\$4,400,000</td> <td>\$0</td> <td>\$14,876,182</td> </tr> <tr> <td>TOTAL</td> <td>\$12,988,431</td> <td>\$5,500,000</td> <td>\$0</td> <td>\$18,488,431</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$0	\$1,100,000	\$0	\$1,100,000	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$2,512,249	\$0	\$0	\$2,512,249	L-Fed.	\$10,476,182	\$4,400,000	\$0	\$14,876,182	TOTAL	\$12,988,431	\$5,500,000	\$0	\$18,488,431		\$1,100,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
Prop 116	\$0	\$1,100,000	\$0	\$1,100,000																																		
State	\$0	\$0	\$0	\$0																																		
ST-Fed.	\$0	\$0	\$0	\$0																																		
Local	\$2,512,249	\$0	\$0	\$2,512,249																																		
L-Fed.	\$10,476,182	\$4,400,000	\$0	\$14,876,182																																		
TOTAL	\$12,988,431	\$5,500,000	\$0	\$18,488,431																																		
(Concurrent application amendment under 2.1e.)																																						
2 \$280,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara Senate: 13 Assembly: 23	Tamien Layover Yard Construct daytime layover sidings south of Tamien Station to alleviate train congestion.	R1506A 04- 3016 PA-05- 21 99636(c) RIP / 05-06	P116 2005-06 30.10.070.000	\$280,000																																		
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$280,000</td> <td>\$0</td> <td>\$280,000</td> </tr> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$1,120,000</td> <td>\$0</td> <td>\$1,120,000</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$1,400,000</td> <td>\$0</td> <td>\$1,400,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	Prop 116	\$0	\$280,000	\$0	\$280,000	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$1,120,000	\$0	\$1,120,000	TOTAL	\$0	\$1,400,000	\$0	\$1,400,000		\$280,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																		
Prop 116	\$0	\$280,000	\$0	\$280,000																																		
State	\$0	\$0	\$0	\$0																																		
ST-Fed.	\$0	\$0	\$0	\$0																																		
Local	\$0	\$0	\$0	\$0																																		
L-Fed.	\$0	\$1,120,000	\$0	\$1,120,000																																		
TOTAL	\$0	\$1,400,000	\$0	\$1,400,000																																		
(Concurrent application amendment under 2.1e.)																																						

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Projects			
Resolution TFP-05-15			
1 \$98,000,000 Los Angeles County Metropolitan Transportation Authority 07-Los Angeles	Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center. Build the 14-mile San Fernando Valley (SFV) East-West Metro Rapid Transitway (Metro Orange Line), to run along the Burbank/Chandler right-of way from the North Hollywood Red Line Station to the planned Warner Center Transit Hub. This allocation seeks to convert and reimburse a previously approved AB1335 Letter of No Prejudice for Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$98,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects			
Resolution TFP-05-16			
1 \$6,539,000 San Joaquin Valley Unified Air Pollution Control District 06 – Fresno Regional	Project #100 – San Joaquin Valley Emergency Clean Air Attainment Program. Purchase new alternative-fuel vehicles and replacement of older, higher polluting diesel engines to reduce oxides of nitrogen (NOx) emissions from both on and off-road vehicles in the San Joaquin Valley Air Basin. Re-allocate \$6,539,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.877	\$6,539,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects			Resolution TFP-05-16
2 \$1,149,000 California Department of Transportation 11 – Imperial	Project #148.1 – Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes. Widen Route 98 from a four to six-lane facility between Route 111 and Route 7 (approximately eight miles), improving motorist and pedestrian safety, increase capacity, and relieve congestion on State Route 98. Re-allocate \$1,149,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 20.10.710.870	\$1,149,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects			Resolution TFP-05-17
1 \$0 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation amendment redistributes a total of \$1,430,000 in TCR funding from R/W to PA&ED (\$150,000), PS&E (\$1,244,000), and Construction (\$36,000). Phase(s) previously allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects			Resolution TFP-05-___
1 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an eleven-mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCR funding for PA&ED. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
2 \$23,100,000 San Diego Association of Governments 11 – San Diego	Project #83.1 – Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements. Construct bus rapid transit centers along the I-15 freeway. This allocation provides \$23,100,000 in new TCR funding for Construction. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$23,100,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Projects			Resolution TFP-05-__
3 \$21,100,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation provides \$21,100,000 in new TCR funding for Construction. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$21,100,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(5) Traffic Congestion Relief Program Projects			Resolution TFP-05-__
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for Plans, Specifications and Estimates. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Construction. This project is not recommended for allocation at this time.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.