

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 16, 2006

Reference No.: 4.2c. - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PENDING ALLOCATIONS**
RESOLUTION TFP-06-07

CTC ACTION UPDATE: The California Transportation Commission approved all projects on the TCRP Pending Allocation List for funding in accordance with the Financial Resolution below and the attached Vote List.

BACKGROUND:

The Governor's Fiscal Year 2005-06 Budget Proposal included the transfer of Proposition 42 funding. This transfer made \$678 million available for allocation to Traffic Congestion Relief Program (TCRP) projects. To date, the California Transportation Commission (Commission) has approved allocations up to the limit of available funding.

In the meantime, implementing agencies continue to submit allocation requests for phases of work that are ready to begin. The following list identifies those pending allocation requests that have been deferred by the Commission. The following projects are consistent with the approved application, have met any applicable conditions set by Commission, and the implementing agency is ready to proceed.

As of the February 2006 Commission meeting, the California Department of Transportation has received **seven** allocation requests totaling **\$257,730,000** in new TCRP funding:

- \$5,000,000 – Project #15, for Plans, Specifications and Estimates, for Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.
Implementing Agency: Contra Costa Transportation Authority
- \$208,100,000 – Project #37.2, for Construction, for LRT System along Exposition Boulevard.
Implementing Agency: Los Angeles County Metropolitan Transportation Authority
- \$7,700,000 – Project #75.2, for Phase 4 – Procurement, for San Diego Transit Buses; Acquire CNG buses and passenger transit vans.
Implementing Agency: North San Diego County Transit District
- \$1,300,000 – Project #80, for Project Approval and Environmental Document (PA&ED), for Mid-Coast Light Rail.
Implementing Agency: San Diego Association of Governments

- ~~• \$23,100,000 – Project #83.1, for Construction, for Route 15; high tech managed lane on I-15 freeway north of San Diego – Transit Elements.
Implementing Agency: San Diego Association of Governments
Withdrawn prior to CTC meeting.~~
- \$3,000,000 – Project #115, for PA&ED, for South Line light rail in Sacramento County.
Implementing Agency: Sacramento Regional Transit District
- \$21,100,000 – Project #116, for Construction, for Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.
Implementing Agency: Sacramento Regional Transit District
- \$11,530,000 – Project #156, for Construction, for Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.
Implementing Agency: San Francisco Bay Area Rapid Transit District

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

4.2c. TCRP Pending List Allocations

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
4.2c. Traffic Congestion Relief Program Projects			Resolution TFP-06-07
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties. Improve the movement of people and goods along Route 24 via the Caldecott Tunnels – a fourth bore is currently being evaluated in the environmental process. This allocation provides \$5,000,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$5,000,000
2 \$208,100,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 - LRT System along Exposition Boulevard. The light rail transit (LRT) system will serve as a major east-west route connecting downtown L.A. to USC and West Los Angeles ending at Venice/Robertson Boulevards This allocation provides \$208,100,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$208,100,000
3 \$7,700,000 North San Diego County Transit District 11 – San Diego	Project #75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans. Purchase of 30 CNG buses and 10 additional 19-passenger clean-diesel transit vans to provide service throughout the region. This allocation provides \$7,700,000 in new TCRP funding for Vehicle Procurement.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	\$7,700,000
4 \$1,300,000 San Diego Association of Governments 11 – San Diego	Project #80 – Mid-Coast Light Rail Construct an eleven-mile extension of the existing Mid-Coast Balboa Light Rail Transit north from the Old Town Station to University City in San Diego County. This allocation provides \$1,300,000 in new TCR funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.875	\$1,300,000
5 \$3,000,000 Sacramento Regional Transit District 03-Sacramento	Project #115 – for South Line Light Rail. Extend light rail line from Meadowview Road to Cosumnes River College in Sacramento County. This allocation provides \$3,000,000 in new TCRP funding for Project Approval and Environmental.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$3,000,000
6 \$21,100,000 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation provides \$21,100,000 in new TCR funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 30.10.710.010	\$21,100,000
7 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel. This allocation provides \$11,530,000 in new TCR funding for Construction.	Chapter 91 of the Statutes of 2000 899 -3007 20.30.710.010	\$11,530,000